

2024-2025
FACT BOOK



TRINITY VALLEY
COMMUNITY COLLEGE



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TRINITY VALLEY COMMUNITY COLLEGE OVERVIEW

VISION

Trinity Valley Community College will be a leader in providing quality education, innovative programs, and purpose for our students, employees, and communities.

MISSION

Transforming lives through affordable and accessible education.

STATEMENT OF PURPOSE

The TVCC Statement of Purpose is determined in statute identified in the Texas Education Code, Section 130.003, which states that the charge of each public community college shall be to provide the following:

- *Technical programs up to two years in length leading to an associate degree or certificates;*
- *Vocational programs leading directly to employment in semi-skilled or skilled occupations;*
- *Freshman and/or sophomore courses in arts and sciences;*
- *Continuing adult education programs for occupational or cultural upgrading;*
- *Compensatory education programs designed to fulfill the commitment of an admissions policy that allow the enrollment of disadvantaged students;*
- *A continuing program of counseling and guidance designed to assist students in achieving their individual educational goals;*
- *Workforce development program designed to meet local and statewide needs;*
- *Adult literacy and other basic skills programs for adults; and*
- *Other purposes as may be prescribed by the Texas Higher Education Coordinating Board for post-secondary education in Texas.*

HISTORY

Trinity Valley Community College (TVCC) traces its beginning to more than 75 years ago, when East Texans recognized a need for accessible college education following World War II. In Spring 1946, voters approved the creation of Henderson County Junior College (HCJC) to allow returning soldiers to utilize their GI Bill benefits. The support for junior colleges was rapidly growing as Texas legislators and communities acknowledged that rural residents needed affordable pathways to degrees and workforce training.

The first HCJC classes were temporarily held at Athens High School in the summer of 1946. In the Fall, students moved to the property which became the main campus in Athens. Early programs like auto mechanics, refrigeration, welding, and radio mechanics reflected workforce needs of that time. Initially, men's basketball was the only sport offered, but now we have numerous sports available. The first athletic offerings created a strong foundation for the robust athletic tradition that TVCC maintains today.



FIGURE 1: 1955 SIGN

Initially, veterans were one of the main populations served by the college. The Veterans Agriculture Program was “an integral part of the college” according to the 1950 Cardinal Annual and became the largest program of its kind in the state. In 1949, veterans planted more than 3,000 acres of winter cover crops. Students in the program studied various aspects of livestock and crop production. The agriculture program remains a vital part of the college's curriculum and offers courses in agronomy, agriculture construction and economics, livestock evaluation, ranch management, and wildlife conservation and management.

Campus life expanded rapidly in the 1950s with the growth of student organizations. This included journalism staff, student council, choral club, Kappa Alpha Pi sorority, Sigma Epsilon Omega fraternity, and the college's signature cheerleaders, who have won multiple national championship titles. They were also famously featured in the Netflix series “Cheer.”

By the late 1950s, the Rusk School of Nursing had solidified its place as a key program at HCJC. Students studied chemistry, anatomy, and more before becoming certified nurses, many of whom were hired by Rusk State Hospital, a major employer in the area. In the early 1980s, the nursing program moved to the first Health Science Center in Kaufman. In 2020, students, staff, and faculty unpacked their scrubs and stethoscopes at TVCC's new \$15 million Health Science Center in Terrell, a former hospital that the college renovated over the course of almost two years.

In 1957, the college expanded its athletic program to include women's basketball. This program has become a powerhouse among Texas junior colleges, racking up eight national championship titles and more than 100 national tournament games played. The Cardettes program also started during this time and became a cornerstone of the college's student organizations. Over the past 60 years, The Cardettes have grown into an internationally acclaimed precision dance team, and their long list of achievements includes four collegiate dance national championship titles.

By the mid-1960s, interest in community colleges was soaring, and HCJC expanded to accommodate growth. Leaders on the Athens campus, which comprised 35 acres and nine buildings, worked to double the size of the women's dormitory, added a new wing to the science building, and constructed a new administration building, a library, women's gym, and an auditorium.

At the end of the decade, the college took the unique step of providing instructional programs to inmates at the Texas Department of Criminal Justice facilities in Anderson County. Programs opened at the Coffield, Beto I, Powledge, and Michael units in Tennessee Colony beginning in 1969.

Soon, nearby communities sought the same access to education as Henderson County. Additional college campuses were added in Palestine (1972) and Terrell (1973). By 1983, with an HCJC presence in three counties, college leaders realized it was time for a name change.

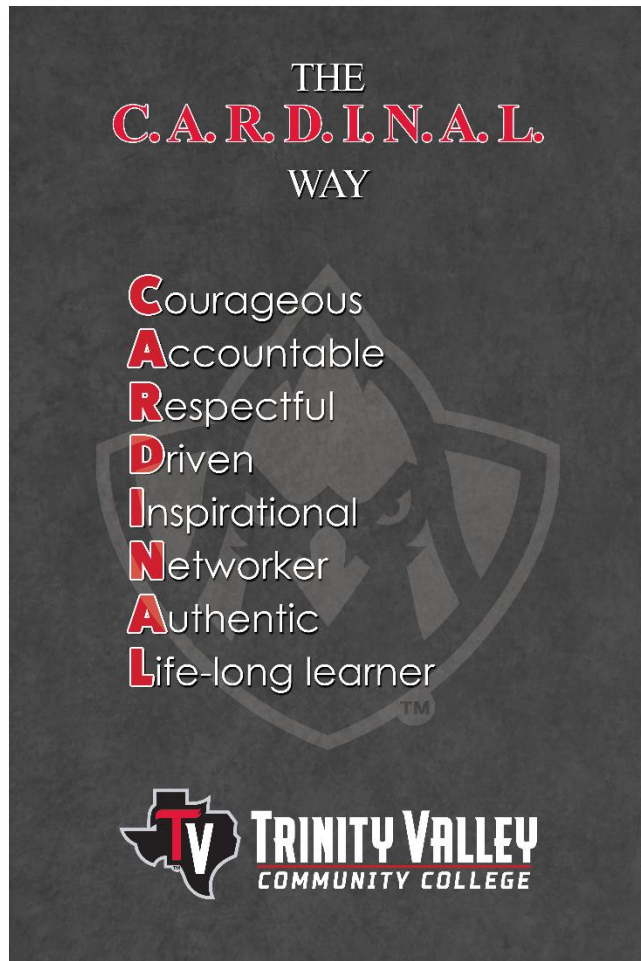
In 1986, the board of directors officially voted to change the institution's name to Trinity Valley Community College. Today, more than seventy-five years after the college's first classes were held, the dream of the founders remains in place: to provide affordable, accessible, and life-changing education for every student who wishes to attend.

In recent years, TVCC has continued to modernize and evolve to meet the changing needs of its students and communities. Under the leadership of President Dr. Jason Morrison, the college has focused on strengthening a culture rooted in student success, accountability, and community partnership. His administration has overseen extensive campus-wide facility improvements. This includes, but not limited to, the renovations to the Lilly Music Education Center, Dennis Education Center, and the creation of the Cardinal HQ to give students much needed access to resources. At the HQ, students can access a food pantry, Beak Boutique clothes closet, emergency funds, and a central hub for basic needs like transportation, housing, and childcare.



FIGURE 2: DR. MORRISON WITH A NEW GRADUATE

THE CARDINAL WAY



Trinity Valley Community College adopted "The Cardinal Way" as its service standard. The Cardinal Way is to be a leader, and these are the actions of a leader.

Courageous

Accountable

Respectful

Driven

Inspirational

Networker

Authentic

Life-long Learner

2025-2030 STRATEGIC PLAN

The College plan identifies four overarching goals with key performance indicators:

<i>Maximize Student Success</i>	<i>Ensure Institutional Improvement</i>	<i>Develop Employee Excellence</i>	<i>Provide Community Enrichment and Services</i>
<ul style="list-style-type: none">• Student Engagment• Academic Success• Workfoce, Dual Credit and TDCJ	<ul style="list-style-type: none">• Sustainability• Communication• Increase offerings	<ul style="list-style-type: none">• Caring Campus Initiative• Professional Development• Engagement and Support	<ul style="list-style-type: none">• Outreach• Community Resources



COLLEGE ORGANIZATION

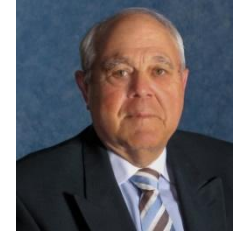
BOARD OF TRUSTEES



Steve Grant
President, Athens



Terry Eason
Vice President, Malakoff



Ron Day
Secretary, Mabank



Bettye Mayfield
Member, Kaufman



Clayton Gautreaux
Member, Seven Points



Ginger Morton
Member, Chandler



Charlie Risinger, MD
Member, Terrell



Randy Perry
Member, Malakoff



Dr. Doug Curran
Member, Athens

COLLEGE ORGANIZATION

PRESIDENT



Jason Morrison, Ed.D.

VICE PRESIDENTS



Spencer A. Wagley, Ph.D.
VP of Instruction/
Chief Academic Officer



David Hopkins, CPA
VP of Administrative Services/
Chief Financial Officer



David Gibson, M.S.
VP of Information Technology/
Chief Information Officer



Tammy Denney, M.Ed.
VP of Student Services



Marcus McArthur, Ph.D.
VP of Operations

COLLEGE ORGANIZATION

TVCC FOUNDATION BOARD

Founded in 1974, the TVCC Foundation is a 501(c)(3) corporation that exists to assist in and contribute to the academic, vocational, and educational purposes and physical growth and development of Trinity Valley Community College. The Foundation can receive, hold, manage, and control property for the benefit of the college under the direction of the Foundation Board.

Each year, the TVCC Foundation conveys about \$900,000 to the college in the form of scholarship, capital, and program funds. The office of the TVCC Foundation is also home to the college's alumni relations coordinator.

For more information, send an email to foundation@tvcc.edu.

TVCC FOUNDATION STAFF MEMBERS



Fabiola Fuentes
Alumni &
Development
Coord.



Kandi Jones
Executive Director



Linda Land
Executive Assistant

COLLEGE ORGANIZATION

TVCC FOUNDATION BOARD MEMBERS



Ethan Jackson,
Board President



Jeff Ayers, Board
Vice President



David Hopkins
Board Treasurer



Nicole Cornish,
Board Secretary



Blake Laird,
Board Member



Tom Sheram,
Board Member



Ashley McKee,
Board Member



Mary Ensign,
Board Member



Eddie Lick,
Board Member

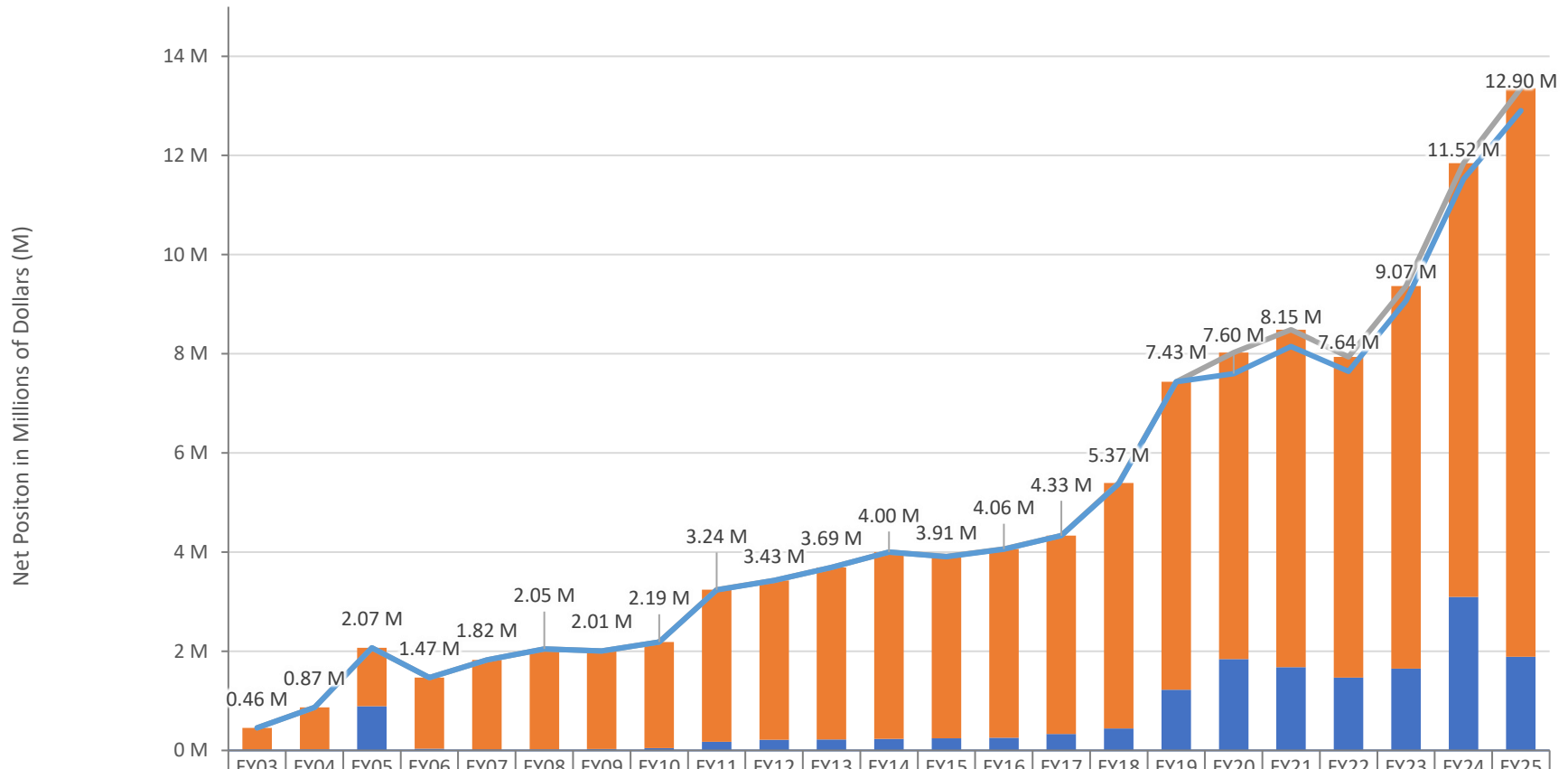


Steve Grant,
Board of Trustees



Dr. Jason Morrison,
TVCC President

TVCC FOUNDATION NET POSITION SUMMARY BY FISCAL YEAR (FY)



	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
Total Non-current Assets	0.45	0.85	2.07 M	1.44	1.82	2.03	1.98	2.14	3.07	3.21	3.47	3.77	3.67	3.81	4.00	4.95	6.21	6.19	6.81	6.47	7.71	8.75	11.47
Total Current Assets	0.01	0.01	0.89	0.03	0.01	0.02	0.03	0.04	0.17	0.22	0.22	0.23	0.24	0.25	0.33	0.44	1.23	1.84	1.68	1.47	1.65	3.10	1.89
Total Assets	0.46	0.87	2.07	1.47	1.82	2.05	2.01	2.19	3.24	3.43	3.69	4.00	3.91	4.06	4.33	5.39	7.44	8.03	8.49	7.94	9.37	11.85	13.36
Total Liabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.02	0.00	0.43	0.34	0.29	0.30	0.32	0.45
Net Position	0.46	0.87	2.07	1.47	1.82	2.05	2.01	2.19	3.24	3.43	3.69	4.00	3.91	4.06	4.33	5.37	7.43	7.60	8.15	7.64	9.07	11.52	12.90

Source: TVCC Foundation Income and Net Asset Summary 2003 through 2025, Fiscal Year Basis (September 1 through August 31), as of August 31, 2025.
04/15/2026

CAMPUSES

TVCC - Athens

Main Campus

100 Cardinal Drive
Athens, TX 75751
Phone: 903-675-6200
Fax: 903-675-6316



TVCC – Kaufman

Campus

800 Ed Hall Drive
Kaufman, TX 75142
Phone 972-932-4309
Fax: 972-932-5751



CAMPUSES

TVCC – Palestine

Campus

2970 North State Hwy. 19
P.O. Box 2530
Palestine, TX 75803
Phone: 903-723-7000
Fax: 903-729-7074



TVCC – Terrell

Campus

1200 East I-20
P.O. Box 668
Terrell, TX 75160
Phone: 972-563-9573
Fax: 972-563-4960



CAMPUSES

TVCC – Terrell Health Science Center

Campus

1551 TX-34
Terrell, TX 75160
Phone: 469-614-3800
Fax: 469-614-3847



**TVCC – Texas Department of
Criminal Justice**

Campus

2970 North State Hwy. 19
Palestine, TX 75803
Phone: 903-723-7008
Fax: 903-723-7071



OFF-CAMPUS INSTRUCTIONAL SITES

HIGH SCHOOLS

Athens Christian Preparatory

Academy

Athens

Brownsboro

Canton

Cayuga

Community

Crandall

Crossroads

Edgewood

Elkhart

Eustace

Frankston

Fruitvale

Hamlin Collegiate

Kaufman

Kaufman Christian

Kemp

LaPoynor



Mabank

Malakoff

Martin's Mill

Neches

Palestine

Poetry Community Christian

Rains

Ranch Academy

Scurry-Rosser

Slocum

Terrell

Throckmorton

Trinidad

Westwood

Wills Point

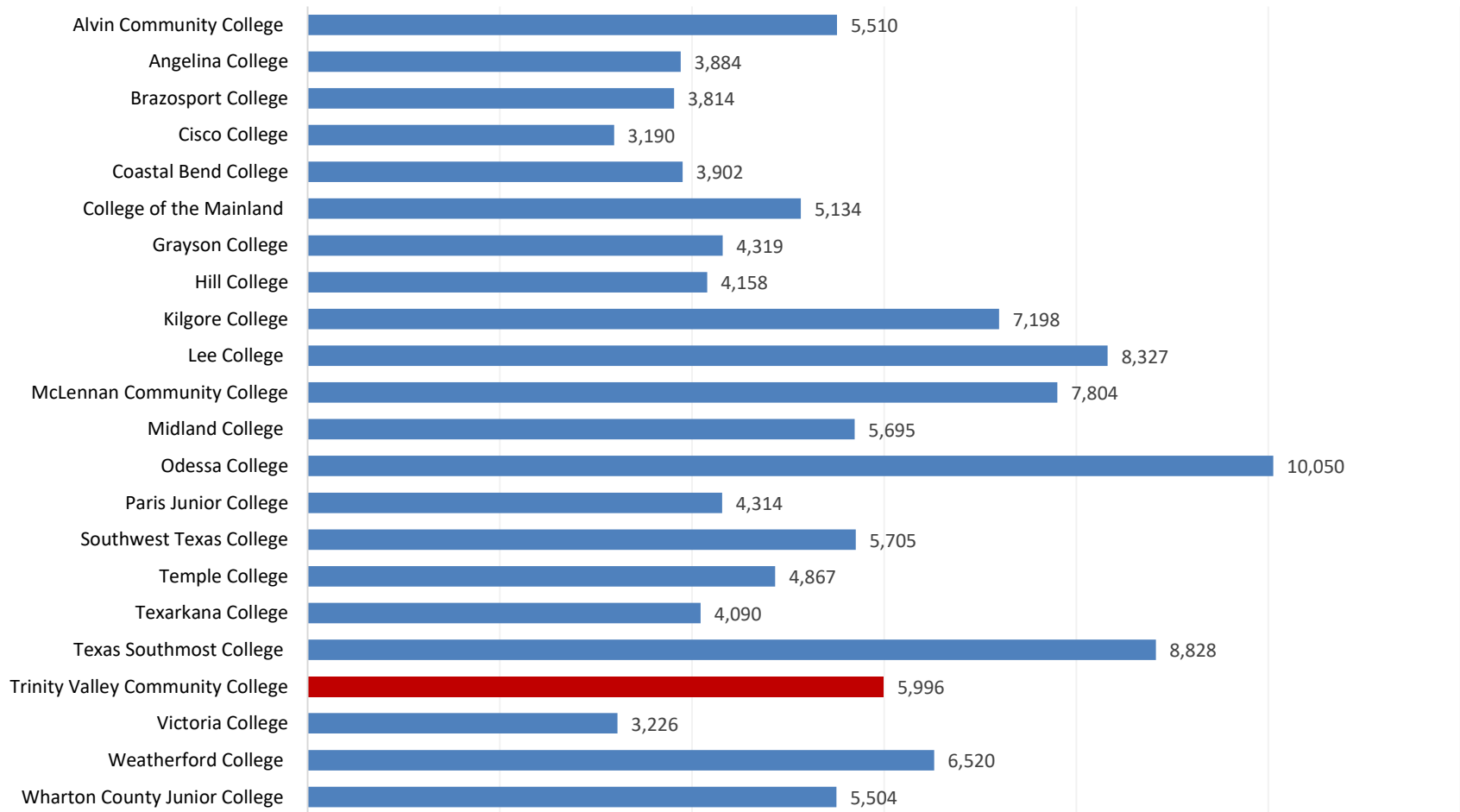
COMPARABLE MEDIUM-SIZED TEXAS COMMUNITY COLLEGE DISTRICTS



- Alvin Community College—Alvin
- Angelina College—Lufkin
- Brazosport College—Lake Jackson
- Cisco College—Cisco
- Coastal Bend College—Beeville
- College of the Mainland—Texas City
- Grayson College—Denison
- Hill College—Hillsboro
- Kilgore College—Kilgore
- Lee College—Baytown
- McLennan Community College—Waco
- Midland College—Midland
- Odessa College—Odessa
- Paris Junior College—Paris
- Southwest Texas College—Uvalde
- Temple College—Temple
- Texarkana College—Texarkana
- Texas Southmost College—Brownsville
- Victoria College – Victoria
- Weatherford College – Weatherford
- Wharton County Junior College—Wharton

COMPARABLE MEDIUM-SIZED TEXAS COMMUNITY COLLEGES

FALL 2024 ENROLLMENT



Source: [Texas Higher Education Enrollments 2025](https://reportcenter.highered.texas.gov/reports/data/texas-higher-education-enrollments-2025/), Texas Higher Education Coordinating Board (THECB). Includes students enrolled as of 16-week census date. May not match other Fall enrollment counts, since 8-Week 2 enrollment is not reflected. Fall 2024 used, as 2025 is "preliminary".

TRINITY VALLEY COMMUNITY COLLEGE QUICK FACTS

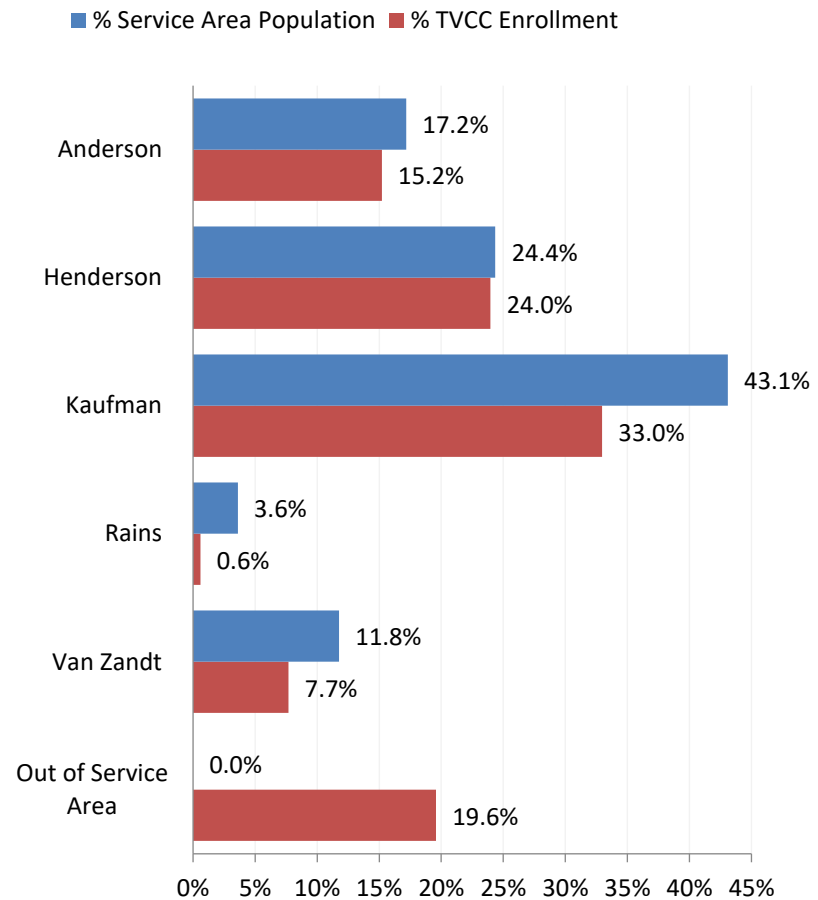
Fall 2024 Enrollment

Fall Enrollment

6,252

Service Area Population and Fall 2024 Enrollment by County

	% Service Area Population	% TVCC Enrollment
Anderson	17.2%	15.2%
Henderson	24.4%	24.0%
Kaufman	43.1%	33.0%
Rains	3.6%	0.6%
Van Zandt	11.8%	7.7%
Out of Service Area	N/A	19.6%



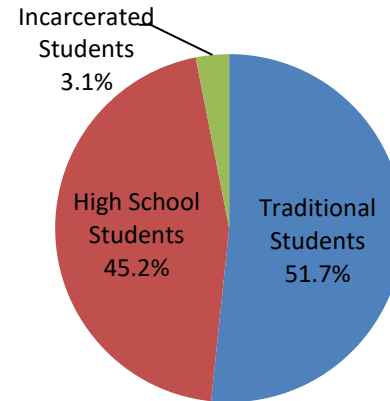
Sources: County population: US Census Bureau 2020 Decennial Census; Student enrollment: TVCC Operational Data Store (ODS).

Notes: Service Area (SA) population counts by County were refined by using population counts for tabulation blocks that are located inside the SA boundary. Technically, a small portion of Hunt County falls within the SA but accounts for about 0.3% of the total SA population. About one-third of the population of Van Zandt County is outside the SA boundary, based on the 2020 Census tabulations. Anderson, Henderson, Kaufman, and Rains counties are entirely within the SA, per the Texas Education Code, Section 130.205, "Trinity Valley Community College District Service Area". For purposes of determining residence status, students residing in Hunt County are "Out-of-District".

TRINITY VALLEY COMMUNITY COLLEGE QUICK FACTS

Fall 2024 Enrollment by Student Type

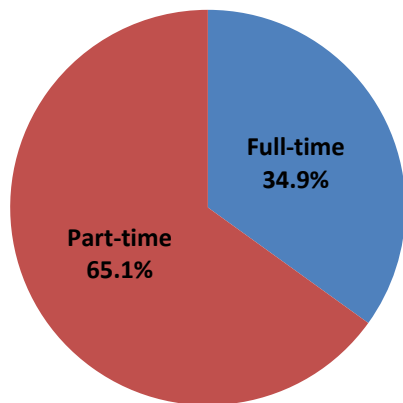
Traditional (High school graduate or equivalent)	3,230 (51.7%)
High School (Includes TVCC campus students)	2,829 (45.2%)
Incarcerated	193 (3.1%)



Sources: TVCC Operational Data Store (ODS).

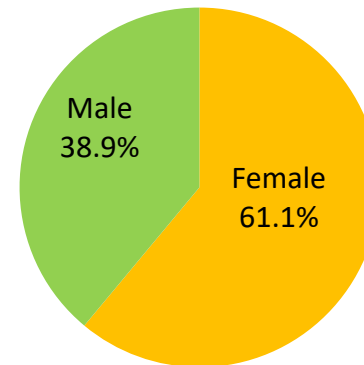
Fall 2024 Enrollment by Status

Full-time	2,184 (34.9%)
Part-time	4,068 (65.1%)



Fall 2024 Enrollment by Gender

Female	3,817 (61.1%)
Male	2,435 (38.9%)



TRINITY VALLEY COMMUNITY COLLEGE QUICK FACTS

Fall 2024 Enrollment by Age

Sources:

Fall Enrollment by Age

TVCC Operational Data Store.

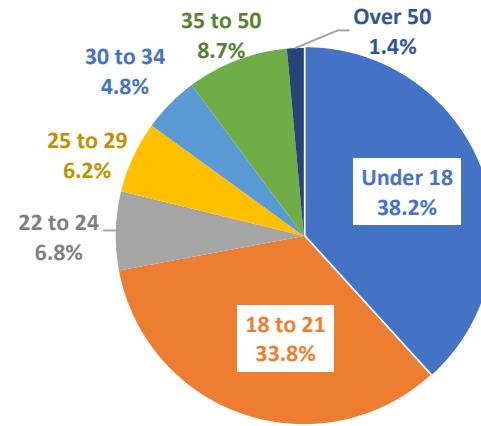
Service Area Population

US Census Bureau 2020 Decennial Census Tabulation Block Hispanic or Latino and Not Hispanic or Latino by Race (P2)

Fall Enrollment by Race and Ethnicity

TVCC Operational Data Store.

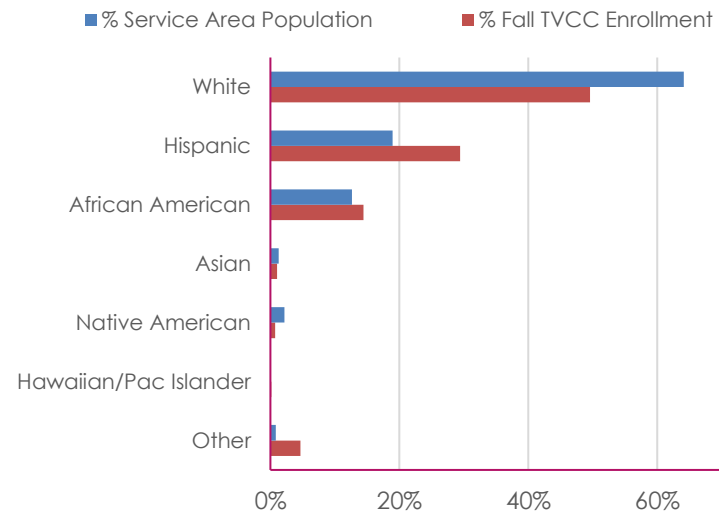
Under 18	2,391 (38.24%)
18 to 21	2,114 (33.81%)
22 to 24	423 (6.77%)
25 to 29	386 (6.17%)
30 to 34	302 (4.83%)
35 to 50	546 (8.73%)
51 and over	90 (1.44%)



Service Area and Fall 2024 Enrollment by Race and Ethnicity

Population counts from the 2020 Decennial Census for the TVCC service area and TVCC Fall 2024 enrollment, by race and ethnicity.

Ethnicity/Race	Service Area Population	Fall 2024 TVCC Enrollment
White	216,846 (64.10%)	3,098 (49.55%)
Hispanic	64,056 (18.93%)	1,839 (29.41%)
African American	42,733 (12.63%)	902 (14.44%)
Asian	4,281 (1.27%)	66 (1.06%)
Native American	7,330 (2.17%)	45 (0.72%)
Hawaiian/Pacific Islander	264 (0.08%)	10 (0.16%)
Other	2,793 (0.83%)	291 (4.65%)



TRINITY VALLEY COMMUNITY COLLEGE QUICK FACTS

Fall 2024 Three-Year Graduation Rate

Count (168) of 2021 Cohort of Fall First-time degree/certificate seeking students who earned a degree/ certificate by 2024 divided by total Cohort count (458), per THECB Accountability System.	36.68%
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Fall 2024 Distance Learning Course Sections Available

Percentage of course sections available through distance learning. 353 out of 1,039 sections that were reported were Distance Learning (Online or Interactive Video).	33.97%
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Fall 2024 Number of Degrees and Certificates Available Completely Online

Associate of Arts Degree (AA)	14
Associate of Arts in Teaching Degree (AAT)	2
Associate of Applied Science Degree (AAS)	12
Certificate of Completion	16
Occupational Skills Achievement awards (OSA)	9

Fall 2024 Full-Time/Part-Time Instructor Data

Full-time Instructors	139
Part-time Instructors	119
Percentage of contact hours taught by full-time instructors	69.23%
Percentage of contact hours taught by part-time instructors	30.77%

Fall 2024 Athens Campus Residential Housing

Residential housing accommodations	497 Students
Number of students living on campus	440 Students

Sources: THECB Accountability System Reports, Colleague ODS query; and, Course Catalogue, 2024-2025. Note: Faculty counts and percentages include Embedded Dual Credit instructors.

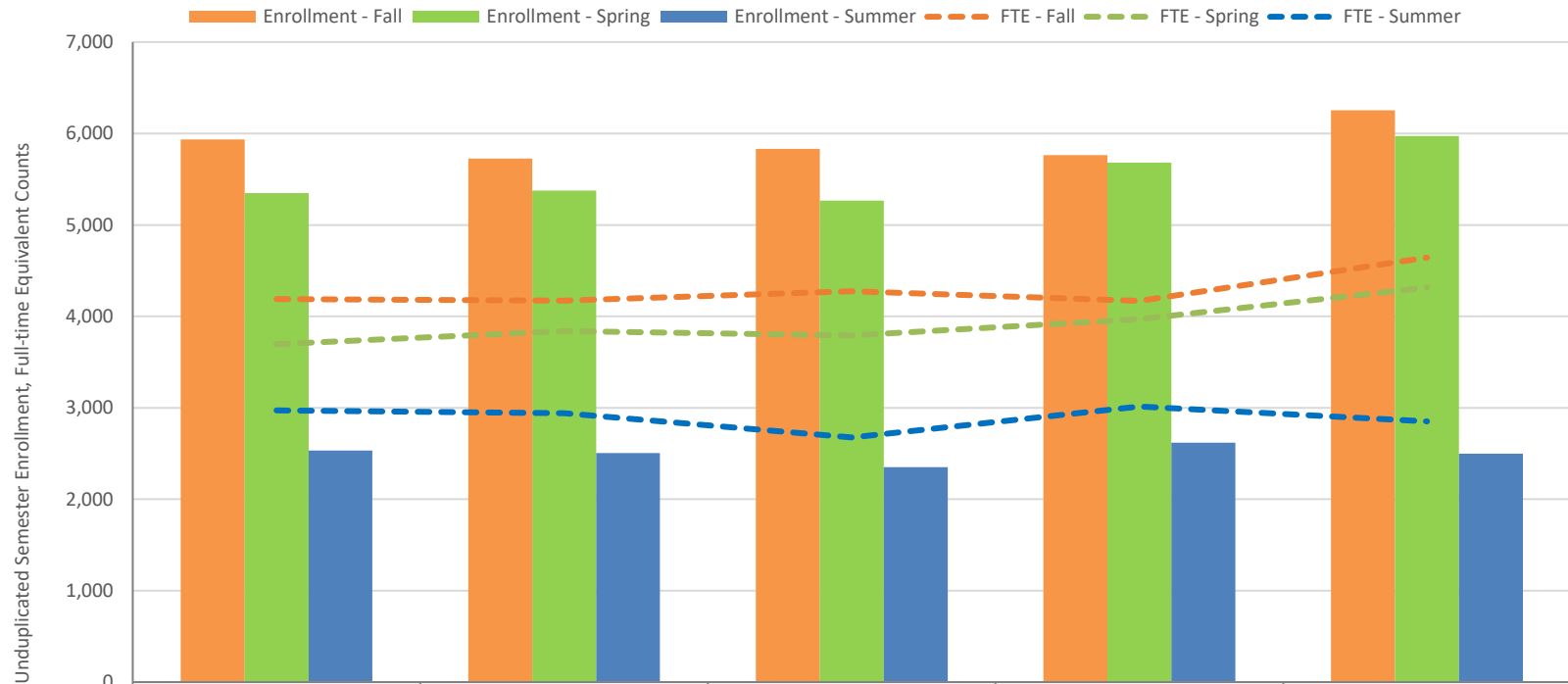
STUDENT POPULATION AND SERVICE AREA DATA



ENROLLMENT HISTORY

UNDERGRADUATE ENROLLMENT, FULL-TIME EQUIVALENT COUNTS BY SEMESTER

This chart represents the unduplicated undergraduate enrollment count with the Full-time Equivalent (FTE) count for each semester, for Academic Years 2020-2024. It includes Dual Credit students. FTE is calculated by dividing total Semester Credit Hours (SCH) by 12 for Fall and Spring, and SCH divided by six for Summer. Winter semester is not included.



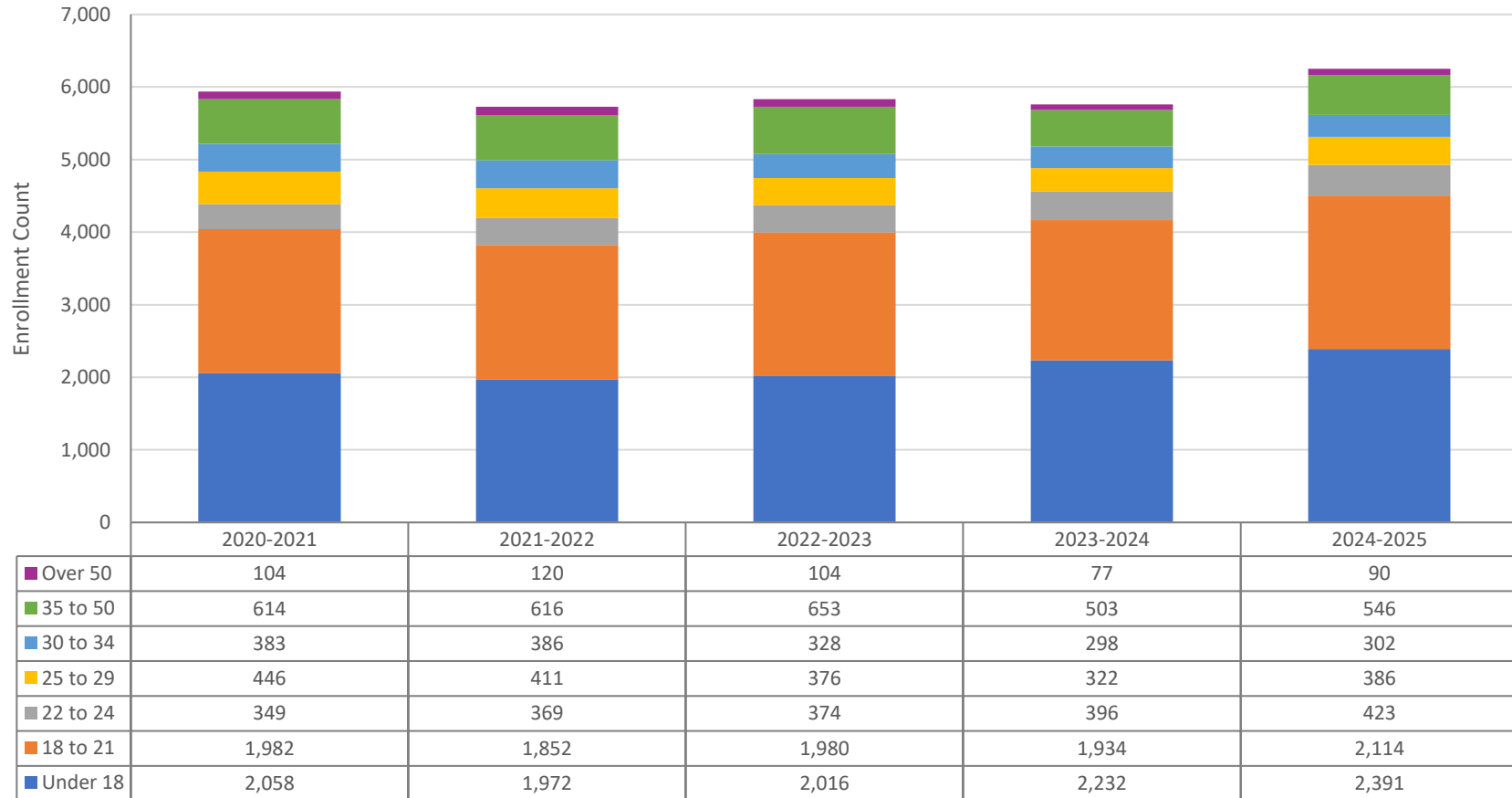
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Enrollment - Fall	5,936	5,726	5,831	5,762	6,252
Enrollment - Spring	5,350	5,375	5,265	5,680	5,973
Enrollment - Summer	2,531	2,505	2,350	2,618	2,497
FTE - Fall	4,190	4,171	4,276	4,169	4,643
FTE - Spring	3,696	3,838	3,793	3,970	4,315
FTE - Summer	2,972	2,940	2,676	3,014	2,850

Source: Query of TVCC Operational Data Store (ODS). All counts based on undergraduate enrollment at Census date for the semester.

ENROLLMENT HISTORY

FALL ENROLLMENT BY AGE

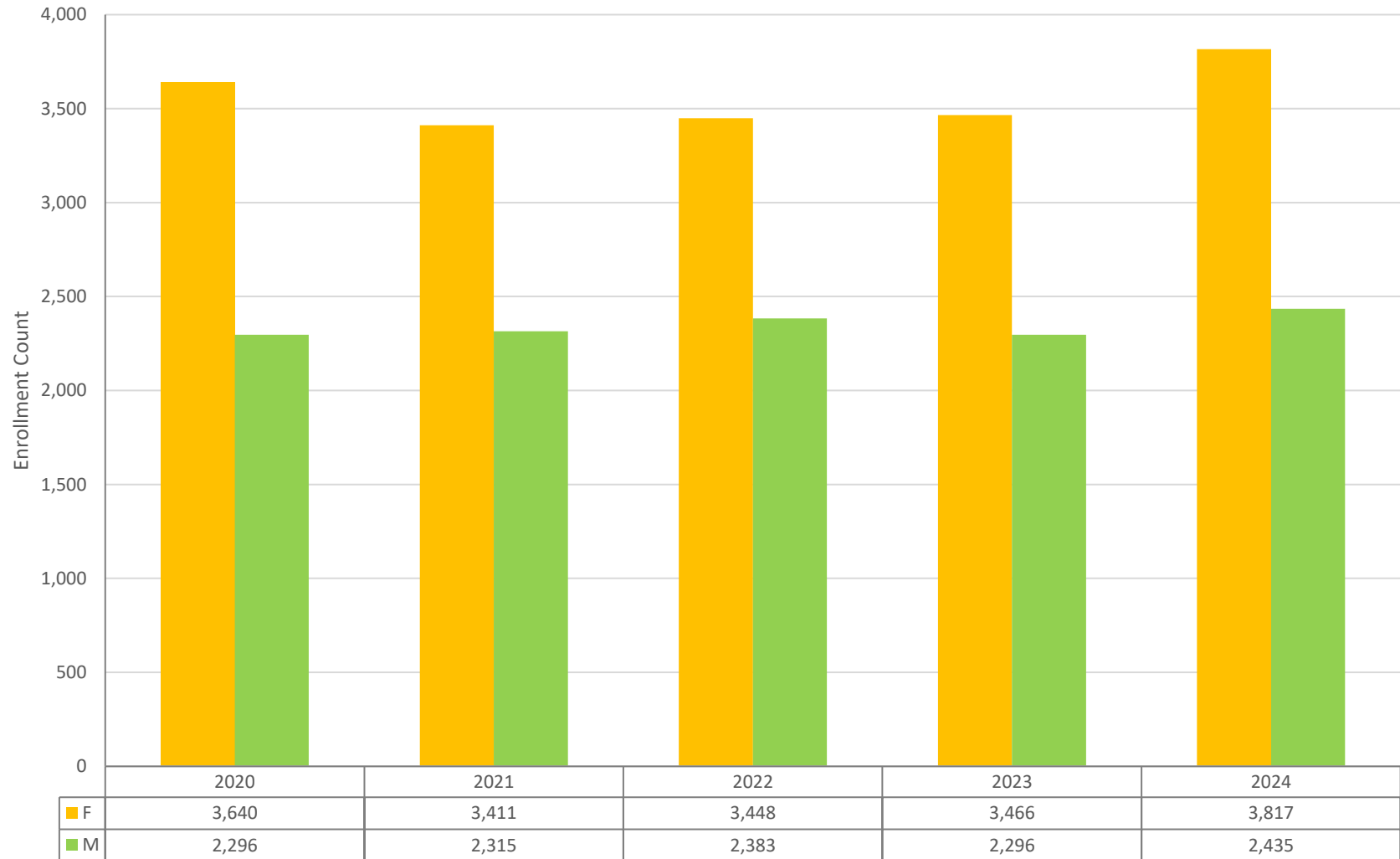
Unduplicated Fall undergraduate enrollment count, including Dual Credit students. Age is calculated based on September 01 of the academic year.



Source: Query of TVCC Operational Data Store (ODS). All counts based on undergraduate enrollment at Census date for the semester.

ENROLLMENT HISTORY

FALL ENROLLMENT BY GENDER

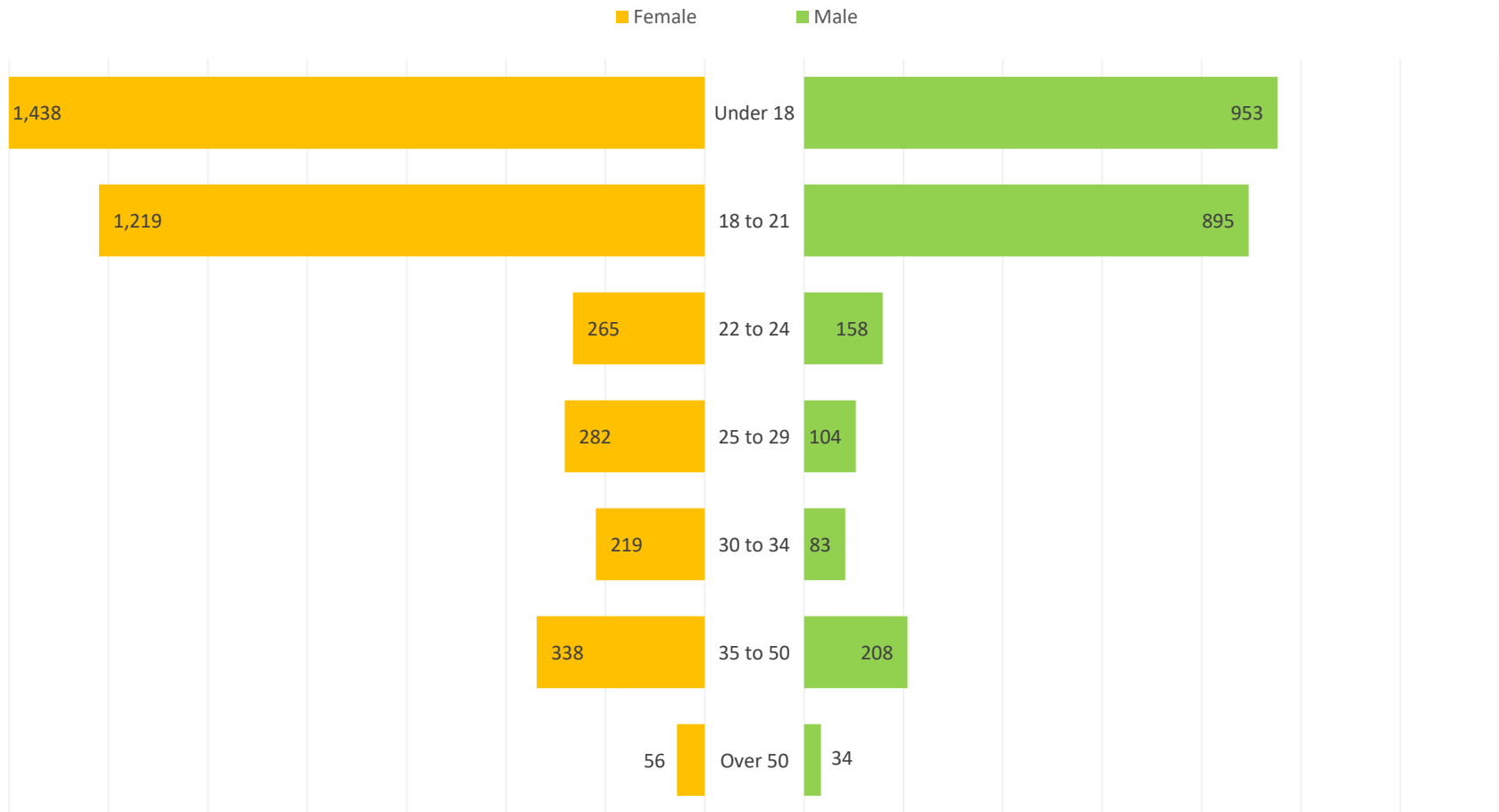


Source: Query of TVCC Operational Data Store (ODS). All counts based on undergraduate enrollment at Census date for the semester.

ENROLLMENT HISTORY

FALL 2024 ENROLLMENT BY AGE AND GENDER

Unduplicated Fall undergraduate enrollment count, including Dual Credit students. Age is calculated based on September 01 of the academic year.

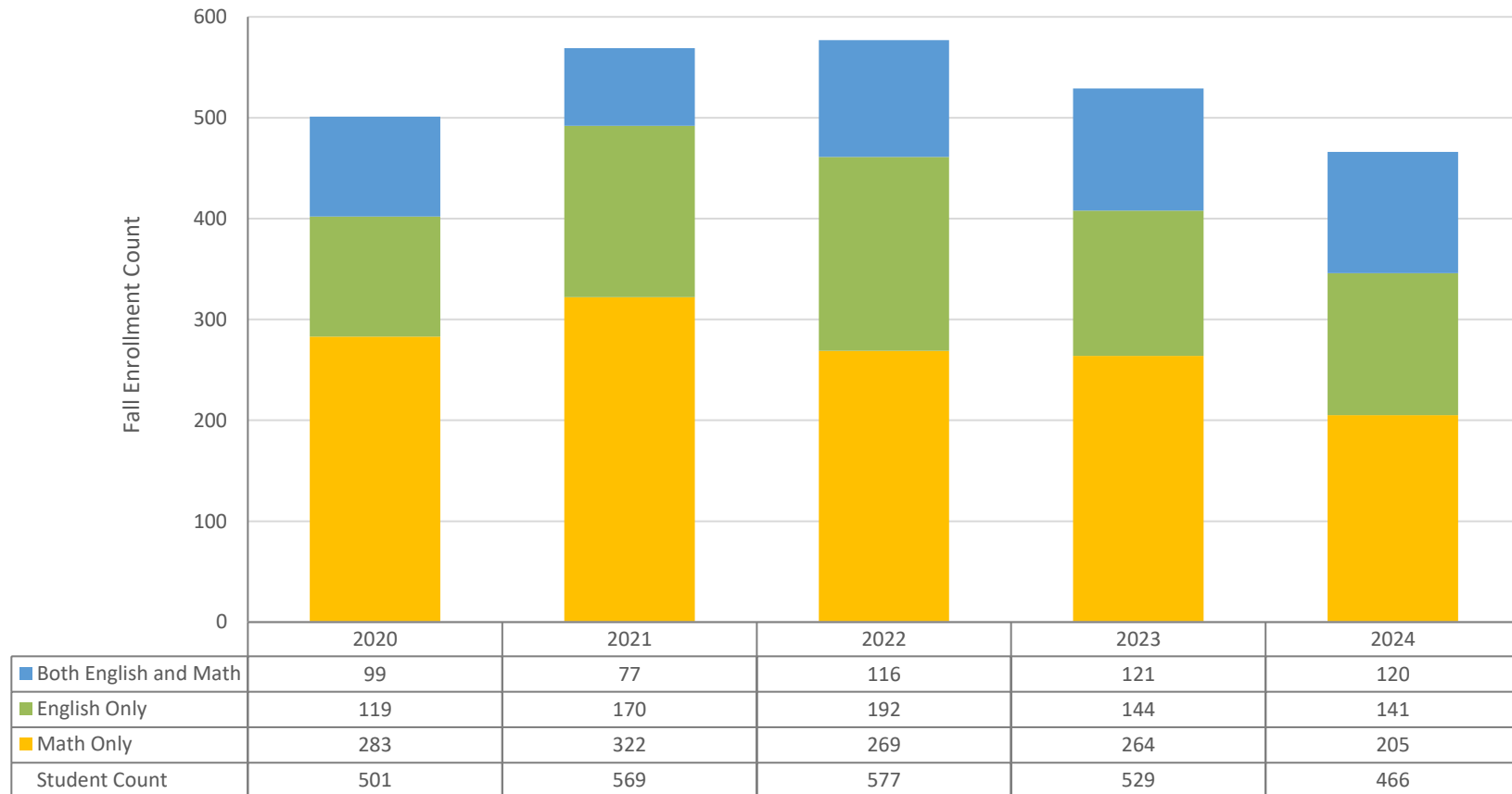


Source: Query of TVCC Operational Data Store (ODS). All counts based on undergraduate enrollment at Census date for the semester.

DEVELOPMENTAL EDUCATION

FALL ENROLLMENT IN DEVELOPMENTAL EDUCATION BY COURSE

The timeline for implementation of the co-requisite model started in Fall 2018. Underprepared students were required to concurrently enroll in one or more developmental courses and the respective credit course(s). TVCC fully implemented the co-requisite model in Spring 2021. All students who do not meet TSI requirements must enroll in co-requisite courses for Math and/or English.

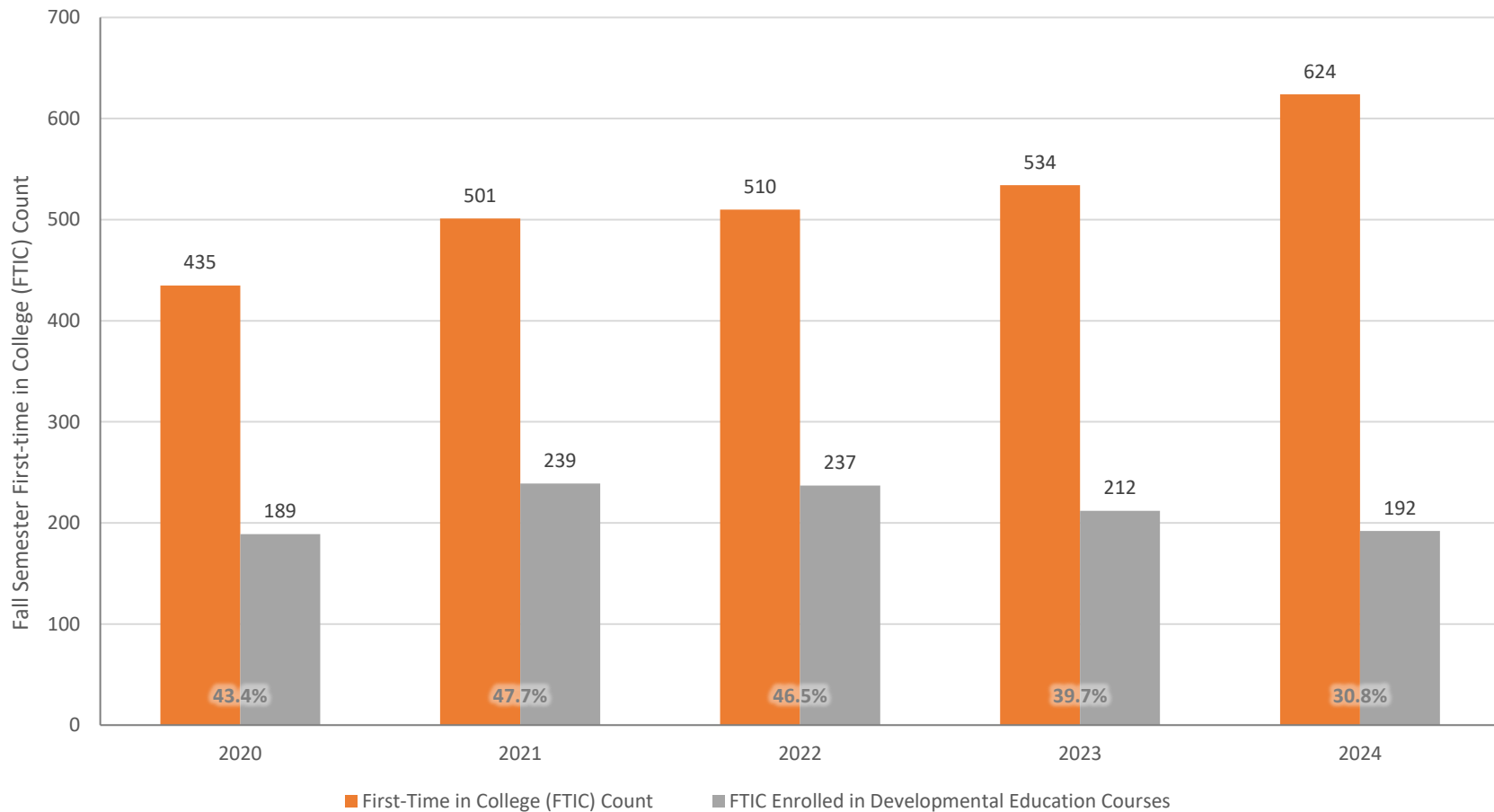


Source: Query of TVCC Operational Data Store (ODS).

DEVELOPMENTAL EDUCATION

FALL FIRST-TIME IN COLLEGE STUDENTS ENROLLED IN DEVELOPMENTAL EDUCATION

The chart shows the Fall semester counts of First-Time in College (FTIC) students and the FTIC students who are enrolled in Developmental Education (DECO) courses. The % value represents the percentage of FTIC students enrolled in DECO courses.



Source: Query of TVCC Operational Data Store (ODS).

DISTANCE LEARNING

DISTANCE LEARNING PROGRAMS

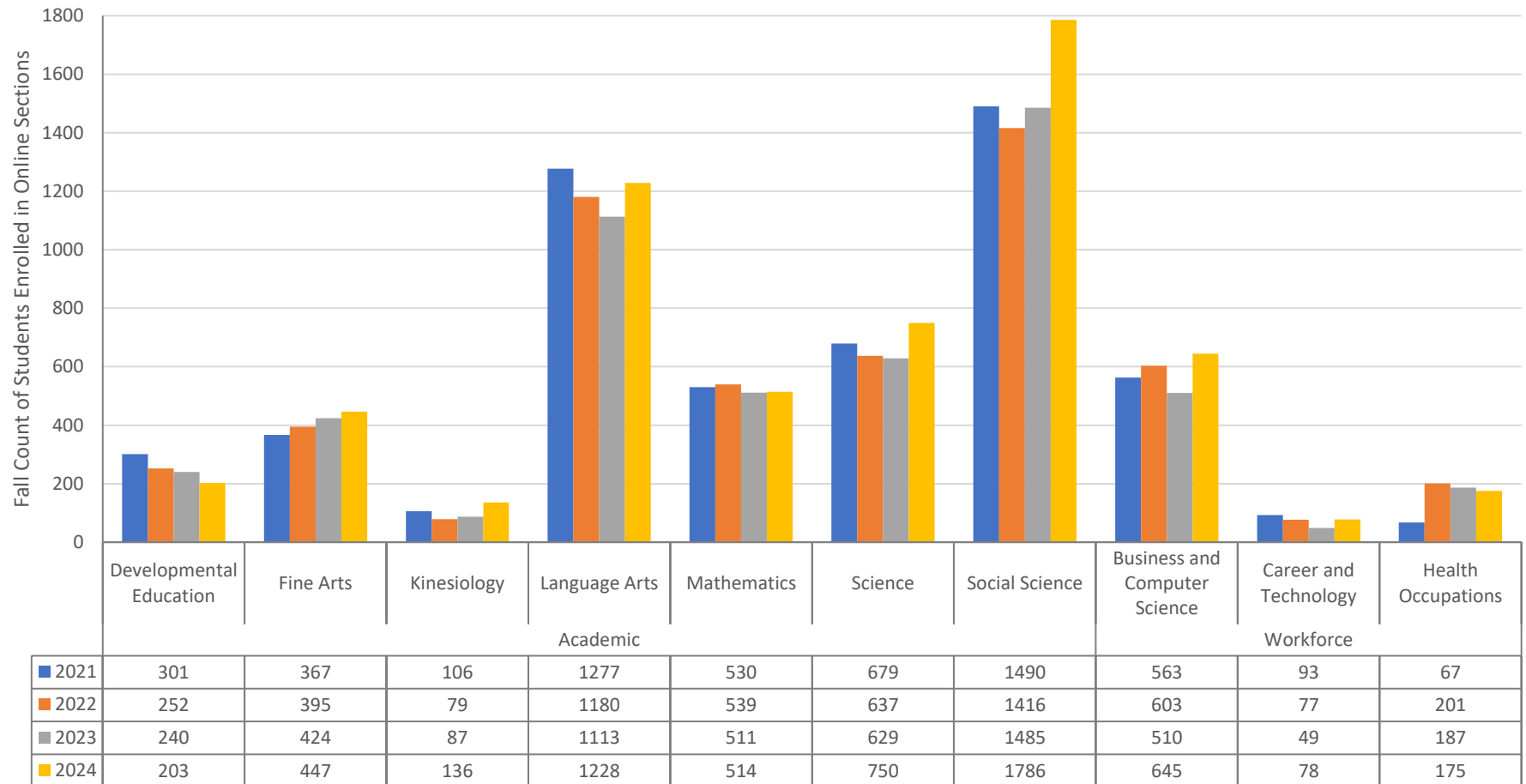
In 2024-2025, Trinity Valley Community College had one Associate of Arts (AA) degree (14 of the available pathways), two Associate of Arts in Teaching (AAT) degrees, 12 Associate of Applied Science (AAS) degrees, and 16 Certificate of Completion programs available 100% online, meaning that all required courses are available online.

	Program
	Liberal Arts
Associate of Arts in Teaching (AAT)	Early Childhood Through 6th Grade Teaching: 6th - 12th Grade and EC-12th Grade Without Special Education
Associate of Applied Science (AAS)	Accounting Business & Office Administration - General Business Computer Science Emphasis in Management Information Systems Court Reporting Criminal Justice Early Childhood Development Fire Protection Technology Fundamentals of Cyber Security Information Systems Support & Administration Legal Assistant Technology Management Office Technology
Certificate of Completion	Accounting Behavioral Science Delivery Business Technology Computer Science Emphasis in Computer Information Systems Court Reporting Court Reporting Machine Shorthand Scapist Criminal Justice Early Childhood Administrator Early Childhood Education Fundamentals of Cloud Computing Fundamentals of Cyber Security Law Enforcement Legal Assistant Technology Office Technology PC Support, Networking and Information Security Small Business/Entrepreneurship

DISTANCE LEARNING

DISTANCE LEARNING ENROLLMENT DURING FALL SEMESTERS

The chart shows the count of students enrolled in Distance Learning sections for the Fall semester, by Division, by year. Distance Learning for this chart may include categories other than "Fully Distance Education" courses.

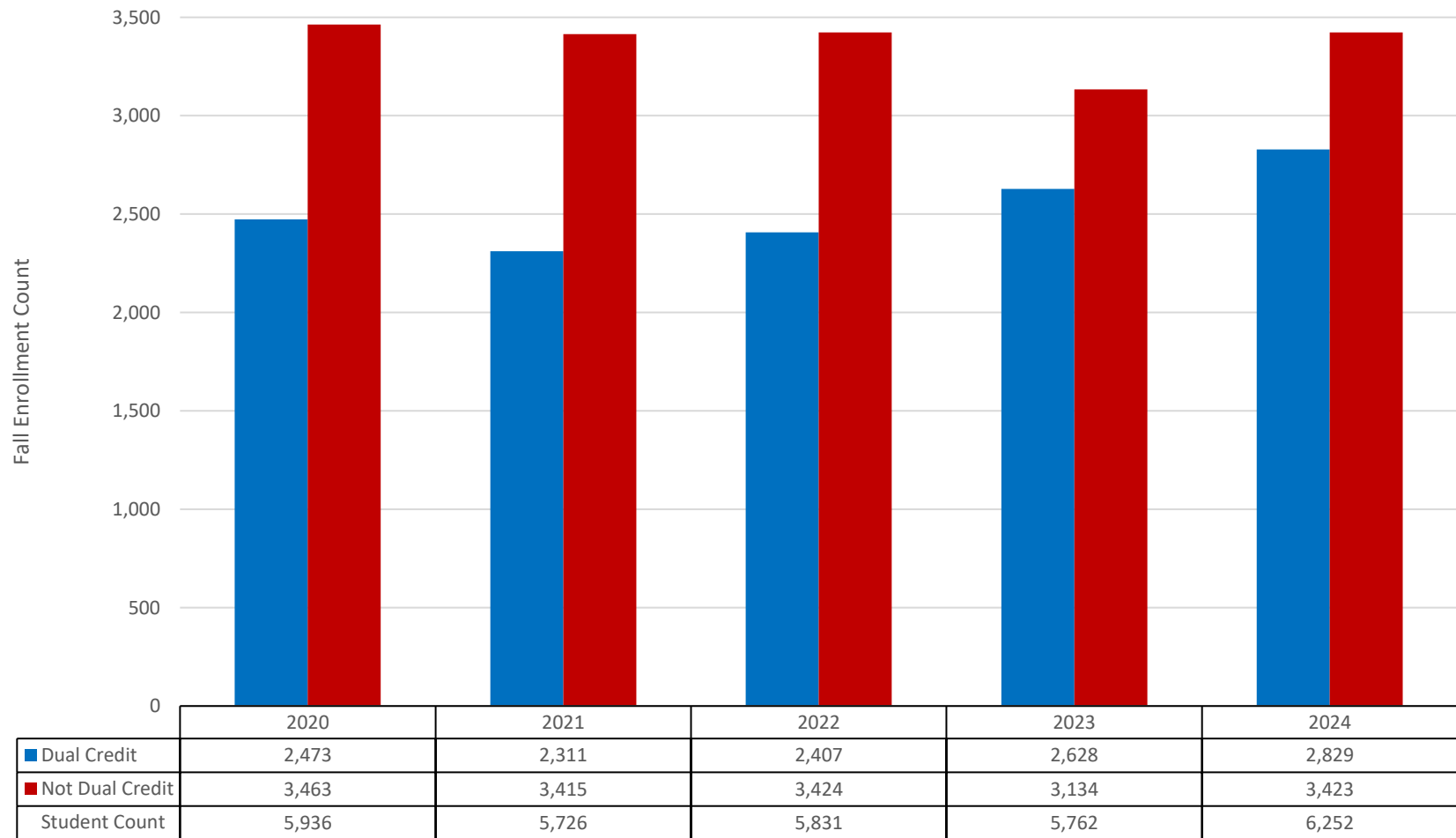


Source: Query of TVCC Operational Data Store (ODS).

DUAL CREDIT

FALL ENROLLMENT BY DUAL CREDIT STATUS

High School students can pursue college courses as Dual Credit students. These courses are accepted by many colleges and universities for credit and typically they also satisfy high school course credit requirements.

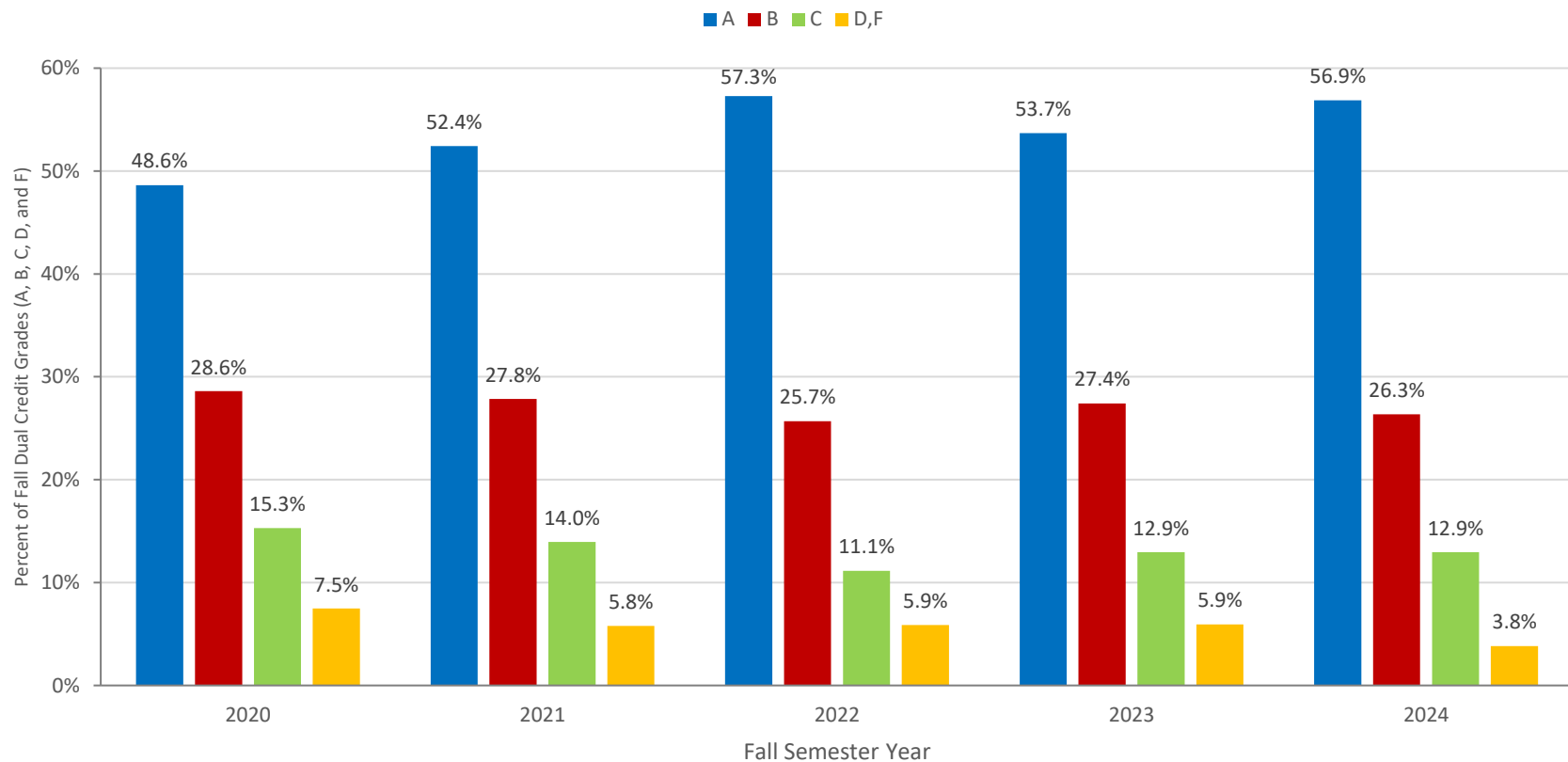


Source: Query of TVCC Operational Data Store (ODS).

DUAL CREDIT

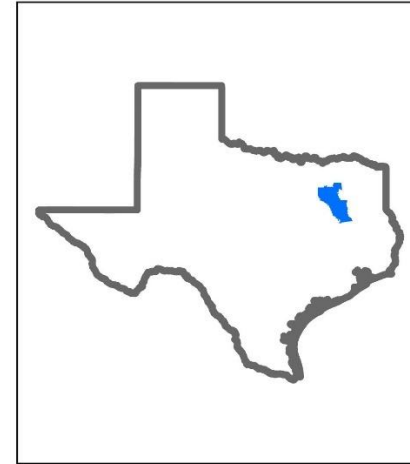
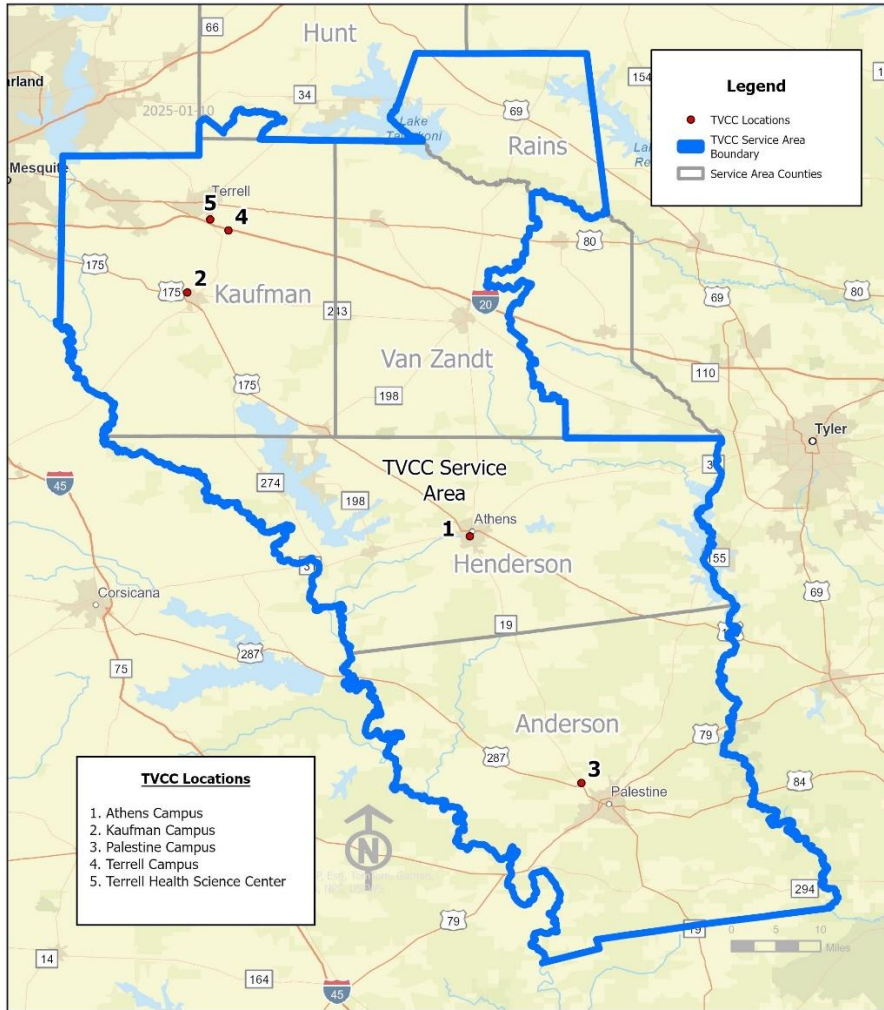
DUAL CREDIT FALL GRADE DISTRIBUTION

The grade for each section completed by Fall Dual Credit students were counted and represented as a percentage of the entire grade count for the semester. For example, in Fall 2024, 56.9% of grades received by Dual Credit students were an 'A'. Only grades A, B, C, D, and F were considered. Counts for grades D and F are combined.



Source: Query of TVCC Operational Data Store (ODS). Note: A D mark is technically "passing" but generally, a course with a D will not transfer.

SERVICE AREA



TVCC Service Area

By Texas statute, the TVCC District Service Area (SA) is defined as:

The service area of the Trinity Valley Community College District includes the territory within:

- (1) the part of the Terrell Independent School District located in Hunt County;
- (2) Anderson, Henderson, Kaufman, and Rains counties; and
- (3) Van Zandt County, except the territory within the Grand Saline, Lindale, and Van independent school districts.

Texas Education Code, Section 130.205, "Trinity Valley Community College District Service Area".
<https://statutes.capitol.texas.gov/Docs/ED/htm/ED.130.htm>

This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries. (Texas Government Code § 2051.102)

Source: U.S. Census Bureau TIGER geographic data and TVCC internal data.

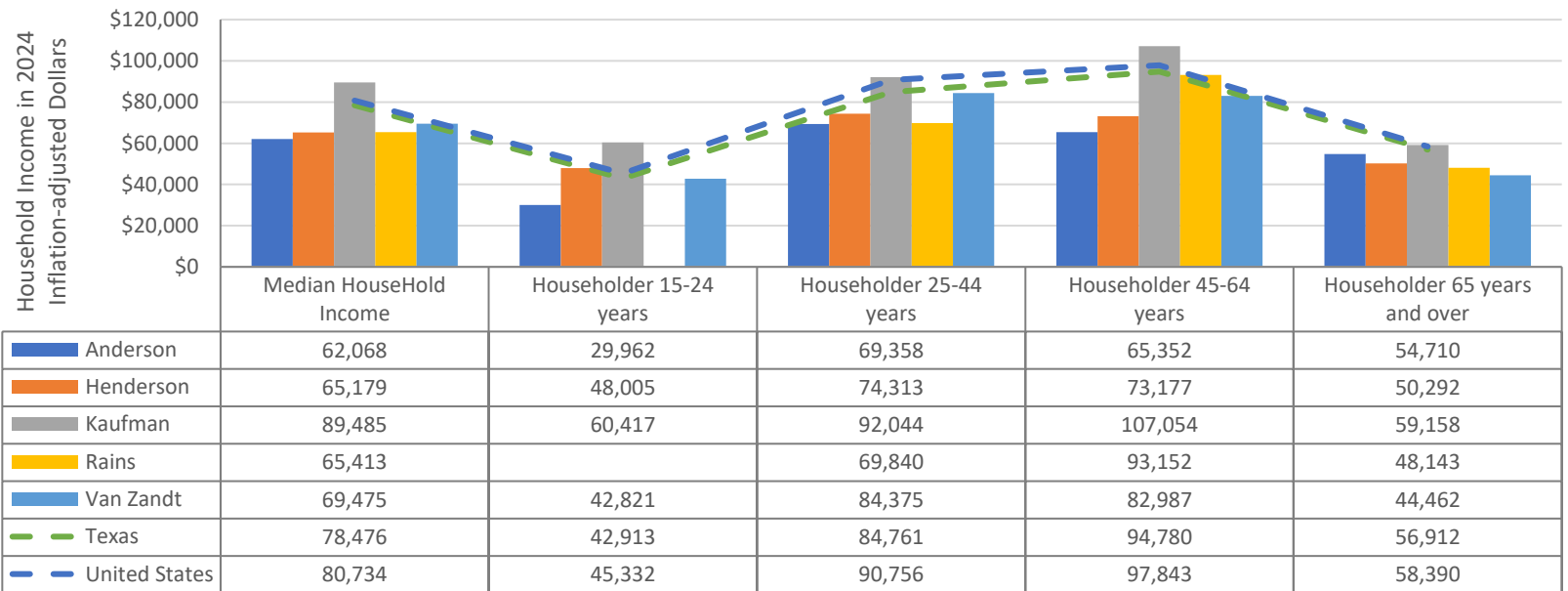
Note: A small portion of Hunt County is in the Service Area (Terrell ISD). Part of Van Zandt County is outside the Service Area (Grand Saline, Lindale, and Van ISDs).

SERVICE AREA

TVCC SERVICE AREA COUNTIES: HOUSEHOLD COUNTS AND HOUSEHOLD MEDIAN INCOME

The table and chart below reflect the count of households and median household income reported by the US Census Bureau for the entire county for the primary counties in the TVCC Service Area. Median household income in the chart is shown for all households and by age of householder.

	Anderson County	Henderson County	Kaufman County	Rains County	Van Zandt County	Texas	United States
Median Household Income	\$62,068	\$65,179	\$89,485	\$65,413	\$69,475	\$78,476	\$80,734
Count of Households	17,579	33,575	50,990	4,856	22,682	10,992,816	129,227,496



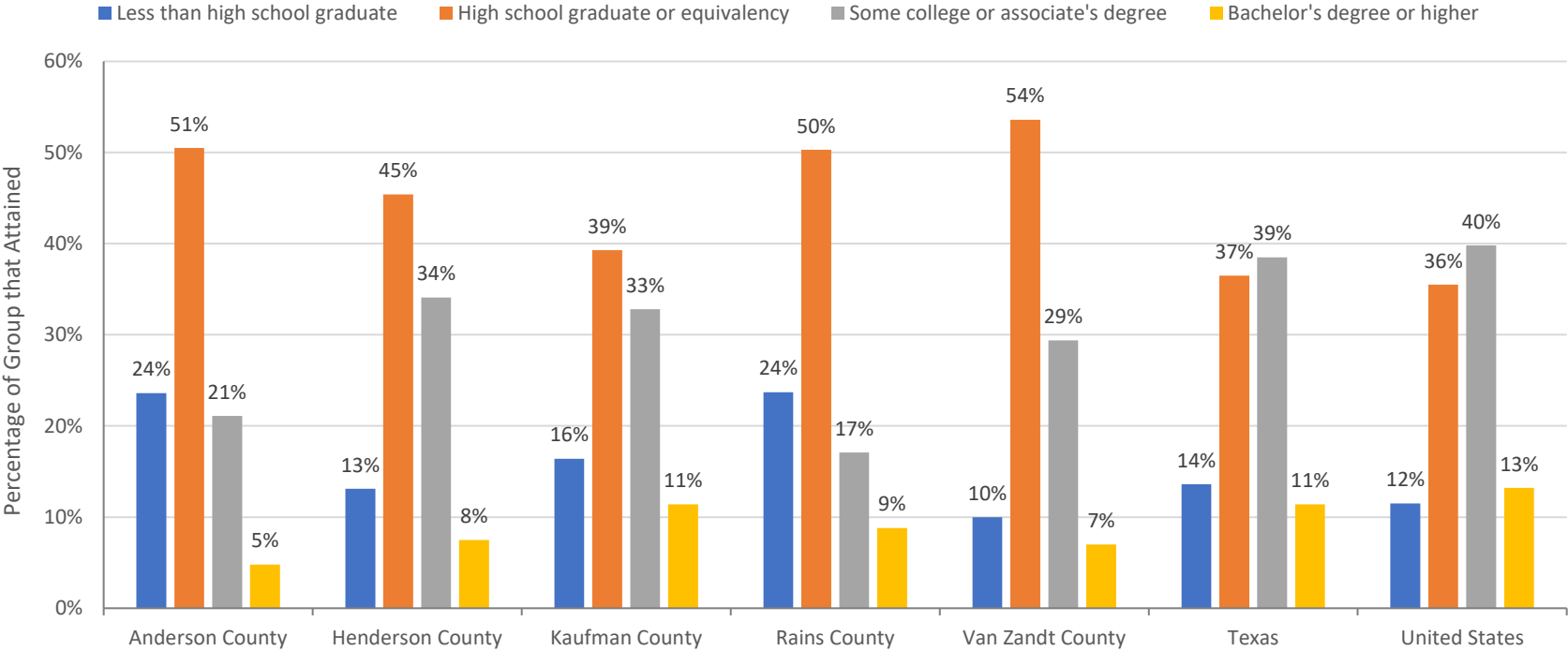
Source: U.S. Census Bureau, American Community Survey S1903, "Median Income in the past 12 months (in 2024 inflation-adjusted dollars)", 2024 ACS 5-Year Estimate Subject Table. No value provided for Rains Co. Householder 15-24 years.

Note: A very small portion of Hunt County is in the Service Area (Terrell ISD), but it is not included in the results. Part of Van Zandt County is outside the Service Area.

SERVICE AREA

EDUCATIONAL ATTAINMENT FOR POPULATION 18 TO 24 YEARS OLD

Level of education reached by the population that is 18 to 24 years old, by Service Area County (whole), Texas, and the United States.

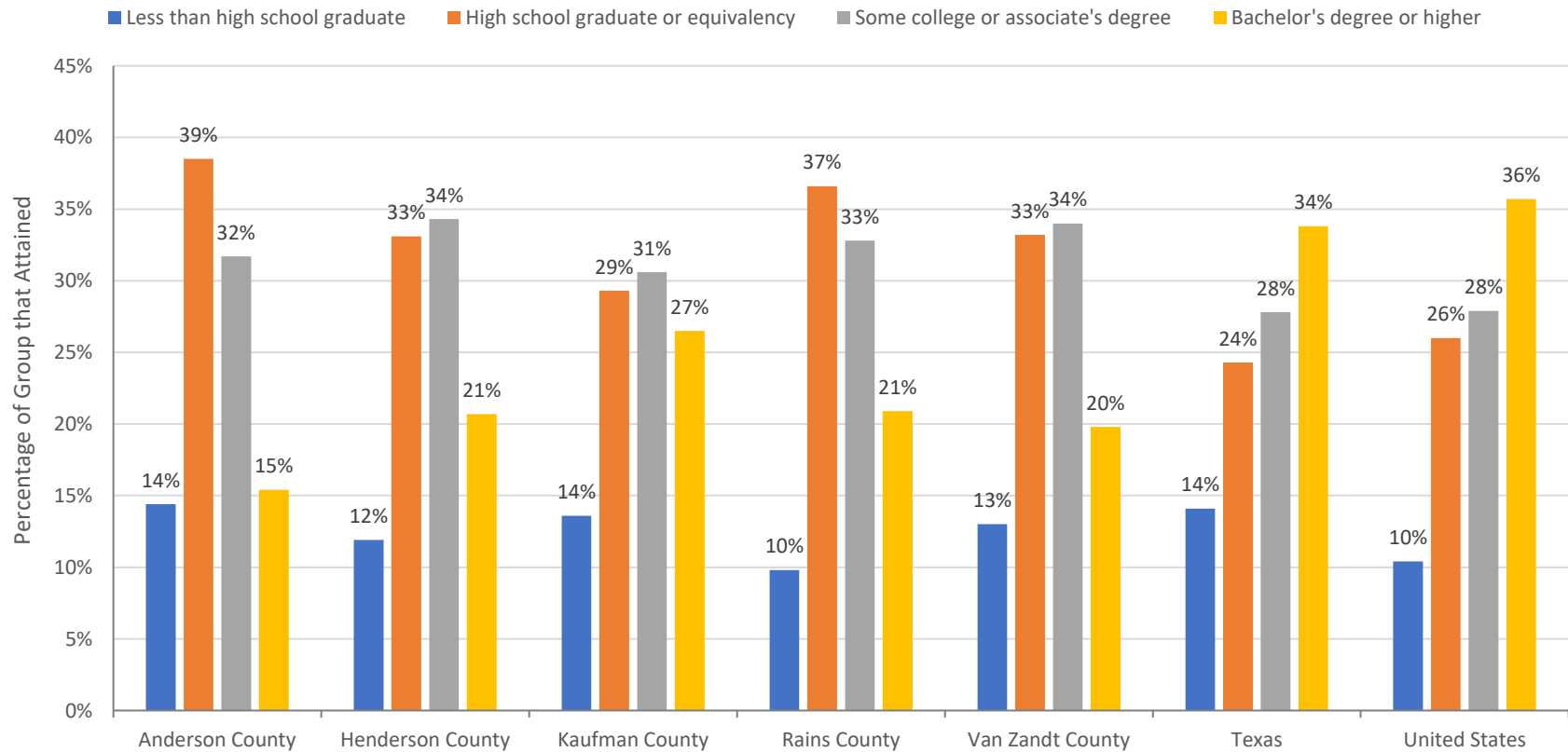


Source: U.S. Census Bureau, American Community Survey S1501, "Educational Attainment", 2024 ACS 5-Year Estimate Subject Table
Note: Percentages may not equal 100% due to rounding. A very small portion of Hunt County is in the Service Area (Terrell ISD), but it is not included in the results. Part of Van Zandt County is outside the Service Area.

SERVICE AREA

EDUCATIONAL ATTAINMENT FOR POPULATION 25 YEARS OLD AND OVER

Level of education reached by the population that is 25 years old or older, by Service Area County (whole), Texas, and the United States.



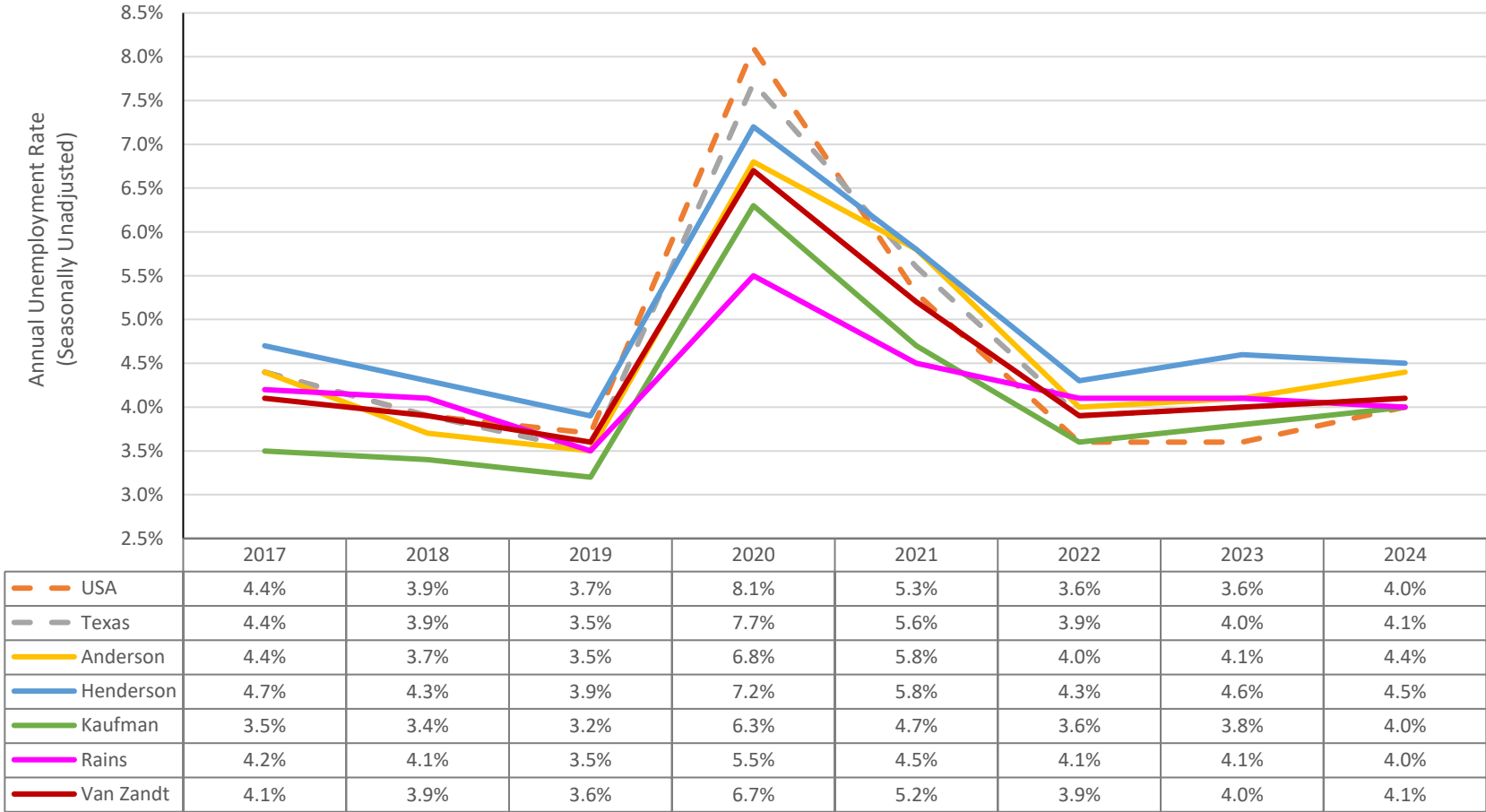
Source: U.S. Census Bureau, American Community Survey S1501, "Educational Attainment", 2024 ACS 5-Year Estimate Subject Table

Note: Percentages may not equal 100% due to rounding. A very small portion of Hunt County is in the Service Area (Terrell ISD), but it is not included in the results. Part of Van Zandt County is outside the Service Area.

SERVICE AREA

ANNUAL UNEMPLOYMENT RATE

The Bureau of Labor Statistics (BLS) compiles employment data, including the annual Unemployment Rate (unadjusted for season) for the United States, individual states, and local areas, including counties. The chart below shows the trend of unemployment rates for the United States, Texas, and the Service Area counties, from 2017 to 2024.

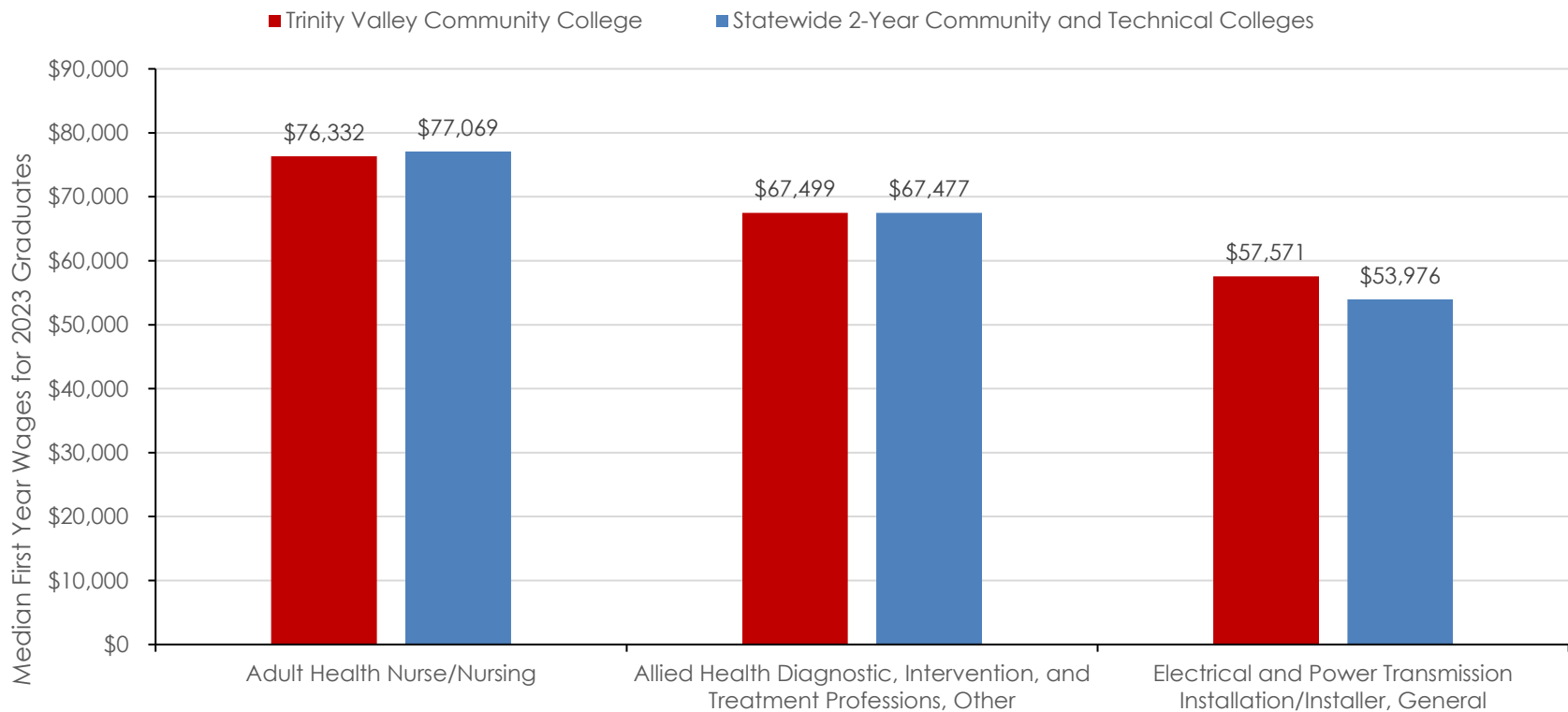


Source: Bureau of Labor Statistics, reports of Annual Seasonally Unadjusted Unemployment Rates, 2017-2024.

SERVICE AREA

TVCC PROGRAMS WITH HIGHEST MEDIAN FIRST-YEAR WAGES

The chart compares the median first-year wages for 2023 graduates of TVCC and statewide graduates of two-year community and technical colleges with an associate degree or certificate. The chart shows the top three programs in terms of median first-year wages.

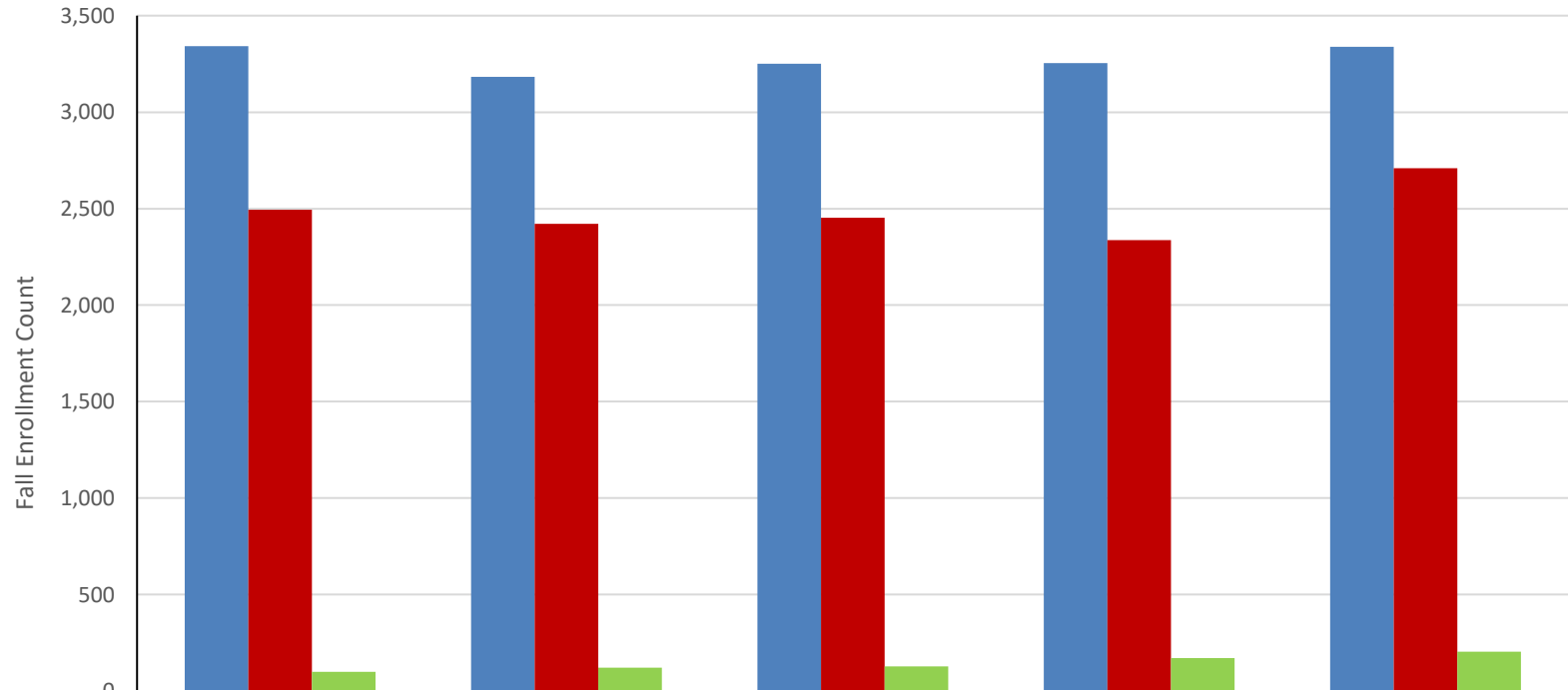


Source: Texas Consumer Resource for Education and Workforce Statistics (Texas CREWS) – School Dashboard

SERVICE AREA

FALL ENROLLMENT BY TUITION STATUS BASED ON RESIDENCE

The In-District and Out-of-District tuition counts include exemptions and waivers allotted to the student for tuition status and may not reflect the student's actual residence.



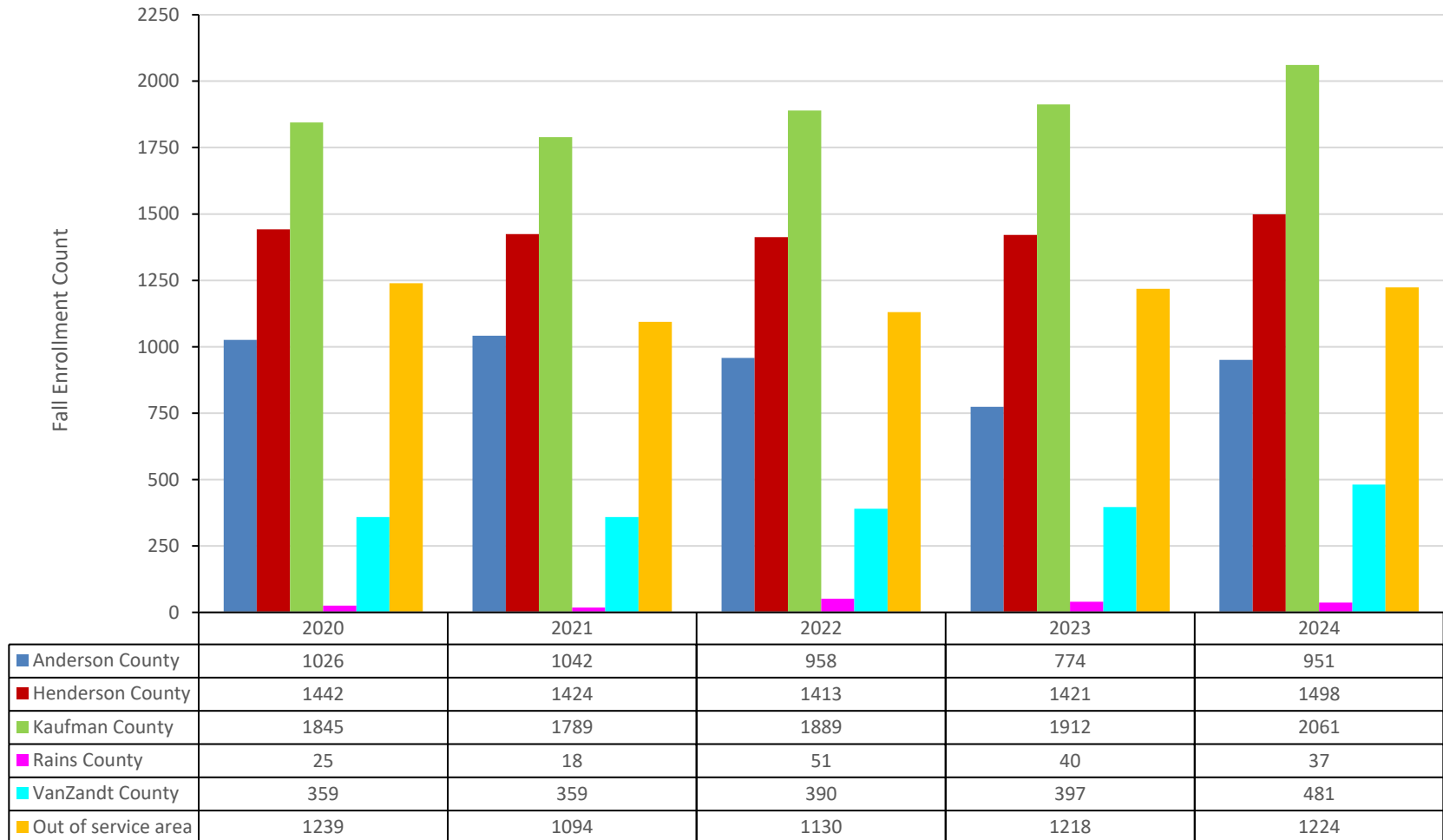
	2020	2021	2022	2023	2024
In-district	3,342	3,183	3,251	3,254	3,338
Out-of-district	2,494	2,421	2,452	2,337	2,709
Non-Texas Resident	100	122	128	171	205

Source: Query of TVCC Operational Data Store (ODS).
 For information about exemptions and waivers, see:
<https://www.highered.texas.gov/student-financial-aid-programs/exemptions-waivers/>

SERVICE AREA

FALL ENROLLMENT BY SERVICE AREA COUNTY

A portion of Van Zandt County is not in the Trinity Valley Community College service area. Students who reside in the part of Van Zandt County that is outside the service area are included in the county but would be paying Out-of-District tuition.

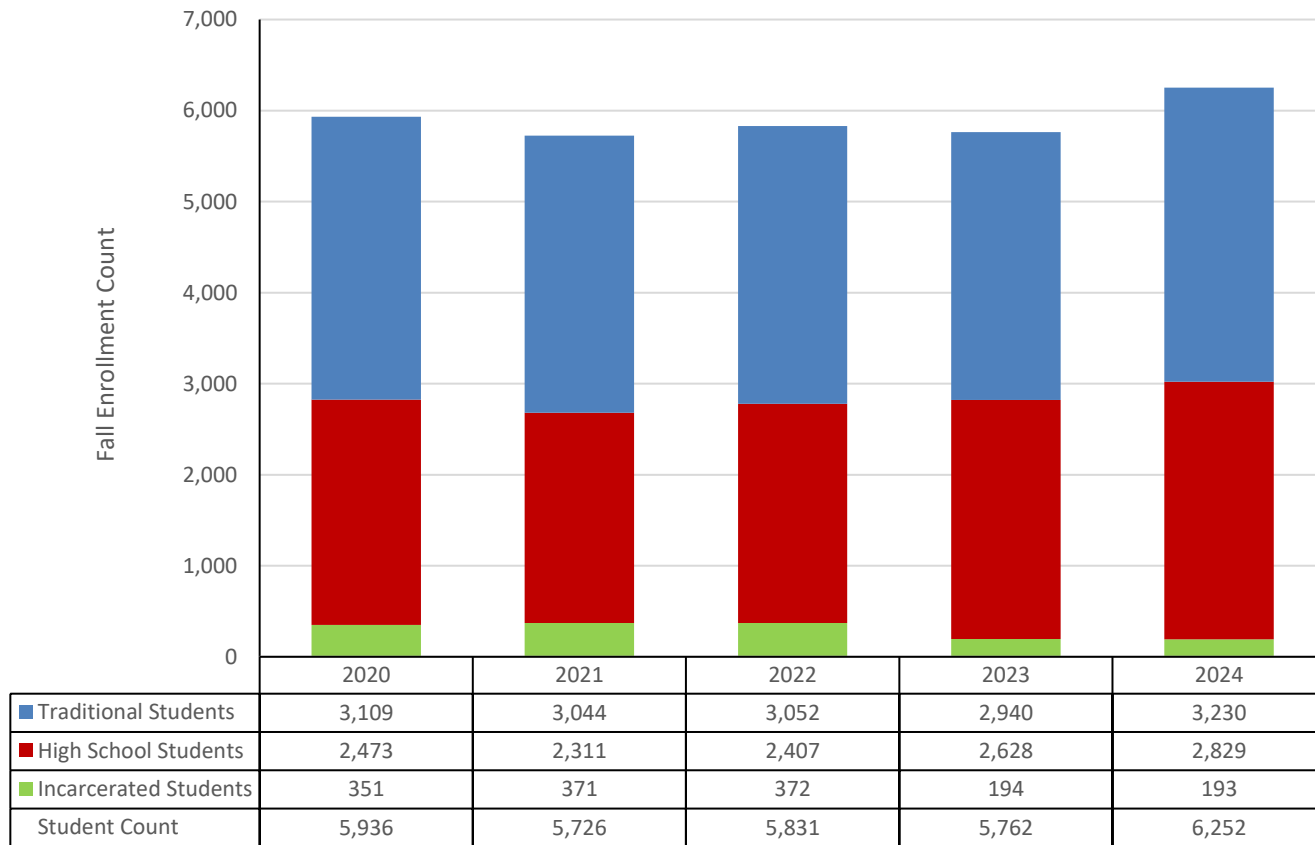


Source: Query of TVCC Operational Data Store (ODS).

SERVICE AREA

FALL ENROLLMENT BY STUDENT TYPE

The chart shows the Fall enrollment counts by year for three categories of students: Traditional, High School, and Incarcerated. Traditional students have completed high school. High School students have not completed high school and are enrolled in college courses. Incarcerated students are taking college courses while held by the Texas Department of Criminal Justice.

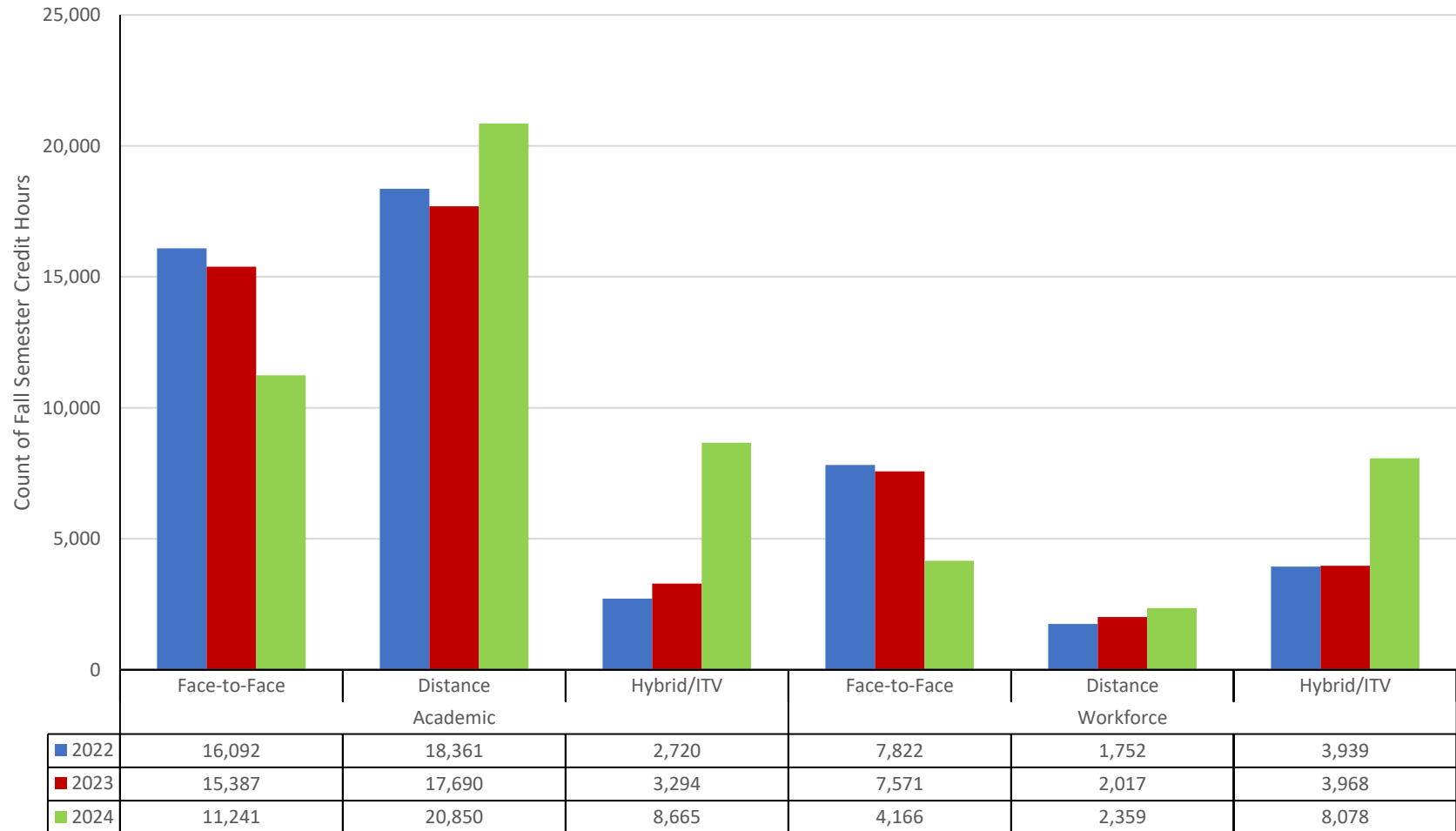


Source: Query of TVCC Operational Data Store (ODS).

SEMESTER CREDIT AND CONTACT HOURS BY EDUCATION TYPE

FALL SEMESTER CREDIT HOURS BY MODE OF INSTRUCTION

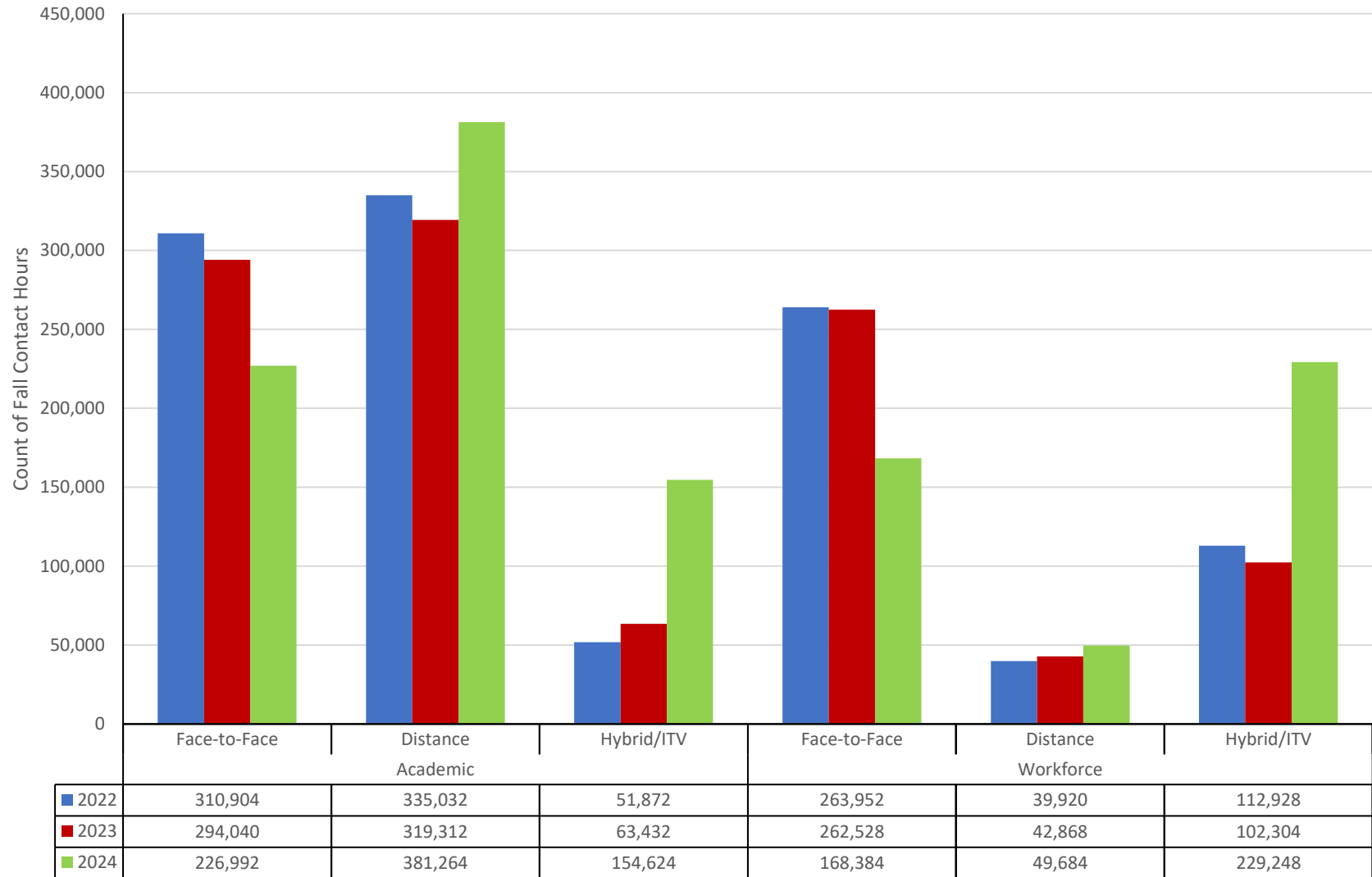
Combined semester credit hours for Hybrid/Blended and ITV modalities in both Academic and Workforce.



Source: Query of TVCC Operational Data Store (ODS).

FALL SEMESTER CONTACT HOURS BY MODE OF INSTRUCTION

Combined the semester contact hours for Hybrid/Blended and ITV modalities in both Academic and Workforce.



Source: Query of TVCC Operational Data Store (ODS).

STUDENT SUCCESS DATA



DEGREES AND CERTIFICATES

DEGREES AND CERTIFICATES AWARDED AND CORE CURRICULUM COMPLETE

Year	CERT1	CERT2	AA	AAM	AAT	AAS	BSN	Total Certs and Degrees	CCC
2020-2021	437	37	762	3	55	234	0	1,528	974
2021-2022	456	38	645	1	34	229	21	1,424	762
2022-2023	408	38	685	0	32	225	28	1,416	779
2023-2024	394	34	742	2	17	182	36	1,407	694
2024-2025	506	31	713	4	24	236	36	1,550	615

CERT1 – Certificate of Completion (15-42 semester credit hours)

CERT2 – Certificate of Completion (30-51 semester credit hours)

AA – Associate of Arts, Liberal Arts Major

AAM – Associate of Arts, Music Major

AAS – Associate of Applied Science

AAT – Associate of Arts, Teaching Major

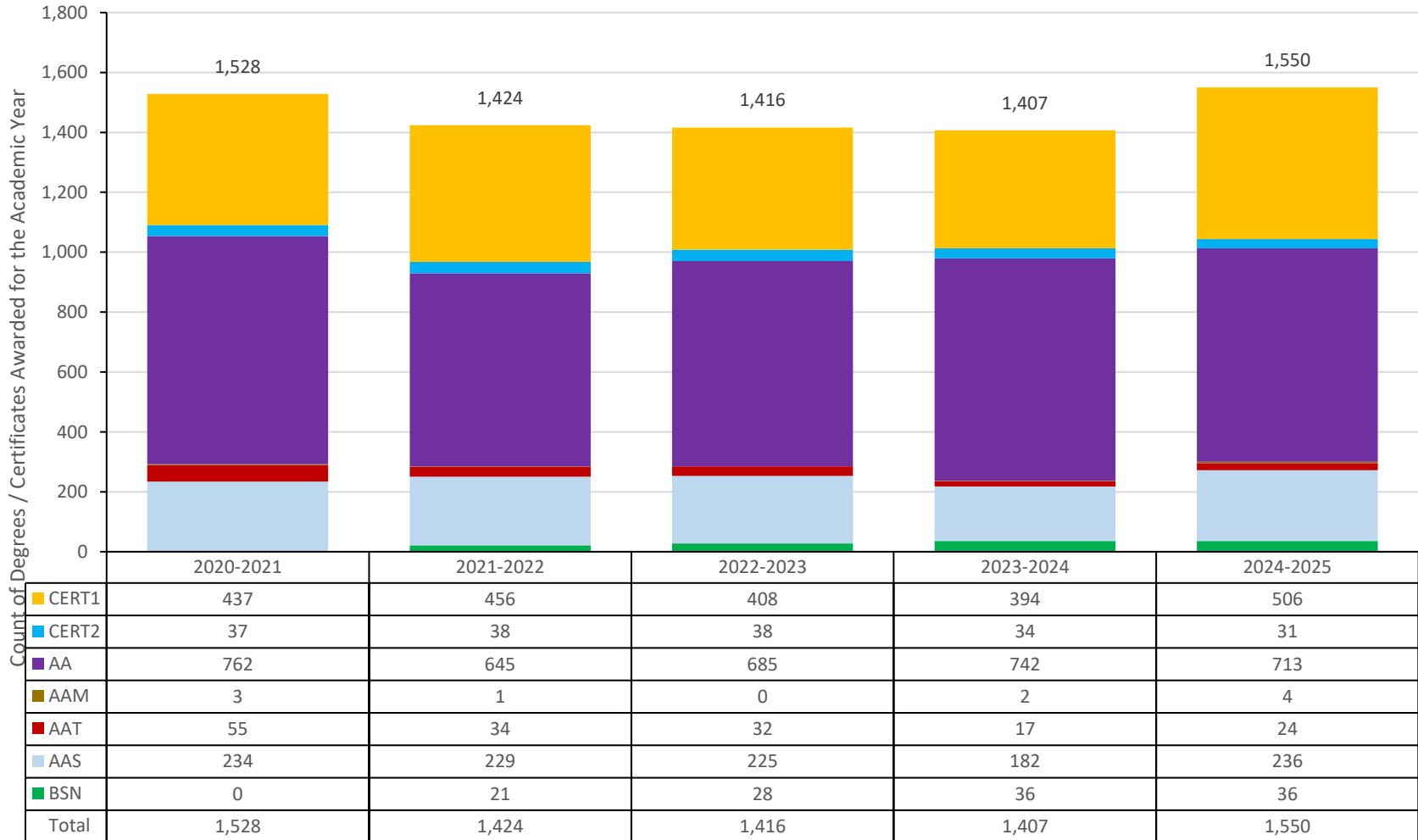
BSN – Bachelor of Science in Nursing (first awarded in 2021-2022)

CCC - Core Curriculum Complete

Source: Query of TVCC Operational Data Store (ODS). Note: AS degree count is included in the AAS category.

DEGREES AND CERTIFICATES

DEGREES AND CERTIFICATES AWARDED ANNUALLY



Source: Query of TVCC Operational Data Store (ODS). Note: AS degree count is included in the AAS category. BSN first awarded in 2021-2022.

DEGREES AND CERTIFICATES AWARDED BY MAJOR/PROGRAM

BACHELOR OF SCIENCE (BSN) DEGREE

Program	2024-2025 Graduates
Nursing (BSN)	36

ASSOCIATE OF ARTS (AA) DEGREE

Program	2024-2025 Graduates
Liberal Arts (Multi-disciplinary)	713
Early Childhood Education and Teaching	24
Music, Instrument	4

ASSOCIATE OF APPLIED SCIENCE (AAS) DEGREE

Program	2024-2025 Graduates
Accounting AAS	1
Air Conditioning & Refrigeration Technology	1
Business Administration and Management	38
Child Care Provider/Assistant	1
Computer and Information Sciences	8
Cosmetology Operator	2
Criminal Justice AAS	4
Drafting and Design Technology	3
Electronics Technology	1
Fire Protection Technology AAS	2
Legal Assistant Technology AAS	5
Nursing	137
Office Technology/Medical Administrative Assistant AAS	1
Pharmacy Technician AAS	2
Ranch/Cattle Management/Horticulture	7
Surgical/Emergency Medical Technology	15
Welding Technology/Welder	8

DEGREES AND CERTIFICATES AWARDED BY MAJOR/PROGRAM

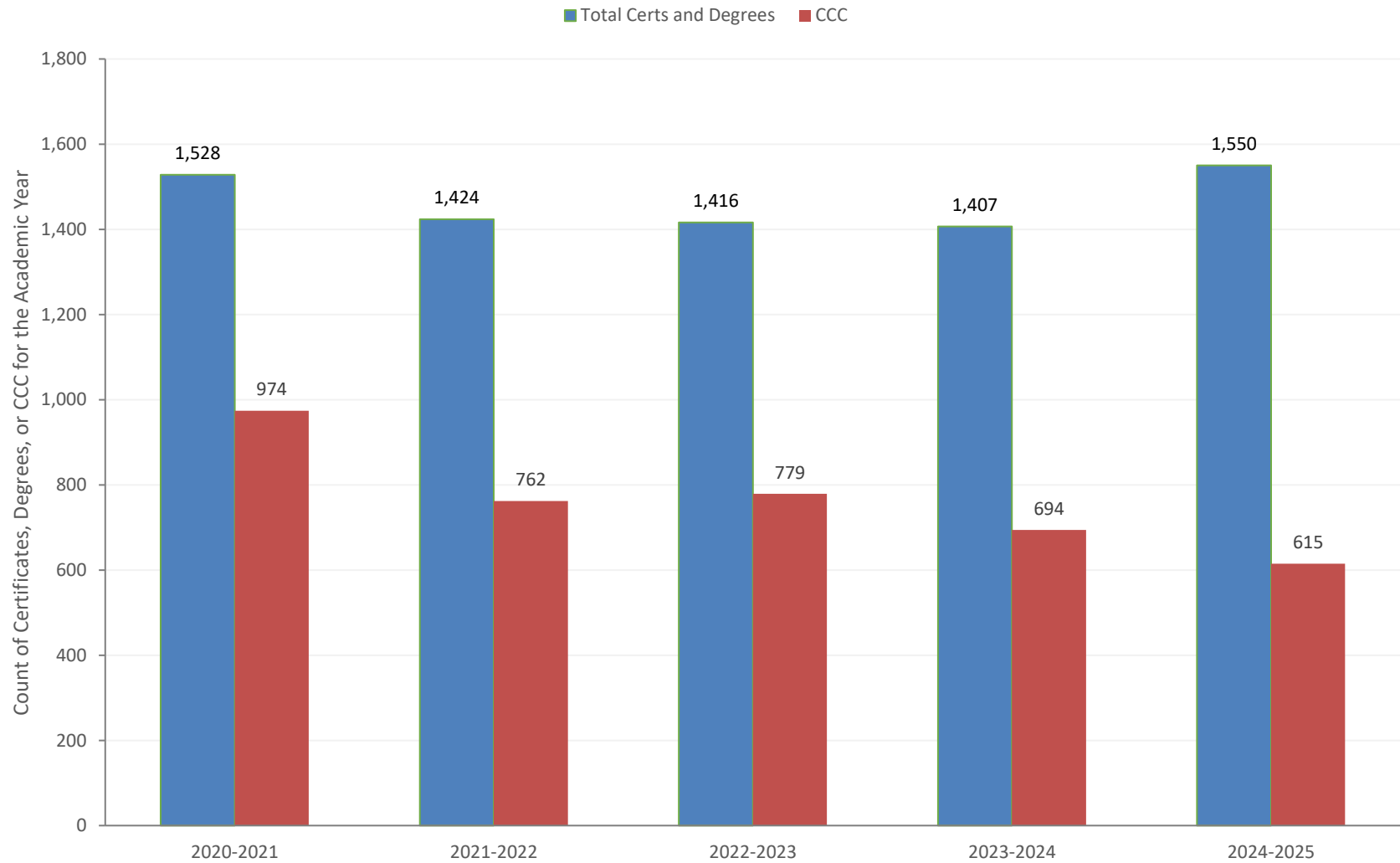
CERTIFICATE OF COMPLETION

Program	2024-2025 Graduates
Accounting Certificate	3
Air Conditioning & Refrigeration Technology	17
Automation & Controls Engineering Technology Certificate	2
Automotive Technology Basic Certificate	16
Business Administration and Management	12
Child Care Provider/Assistant	1
Clinical Medical Assistant Certificate	69
Computer and Information Sciences	7
Construction Trades (Electrician, Plumbing)	11
Cosmetology Operator	80
Court Reporting Machine Shorthand Scopist Certificate	6
Criminal Justice Certificate	2
Drafting and Design Technology	5
Electrical Lineworker Certificate	24
Esthetician Certificate	17
Fire Inspector & Investigation Certificate	1
Legal Assistant Technology Certificate	1
Machining Certificate	12
Medical Office Management Certificate	1
Nail Technology Certificate	115
Nursing	29
Patient Care Technology Certificate	10
Pharmacy Technician Certificate	9
Ranch/Cattle Management/Horticulture	14
Surgical/Emergency Medical Technology	2
Welding Technology/Welder	71

Source: Query of TVCC Operational Data Store (ODS). Certificates include CERT1 and CERT2.

DEGREES AND CERTIFICATES

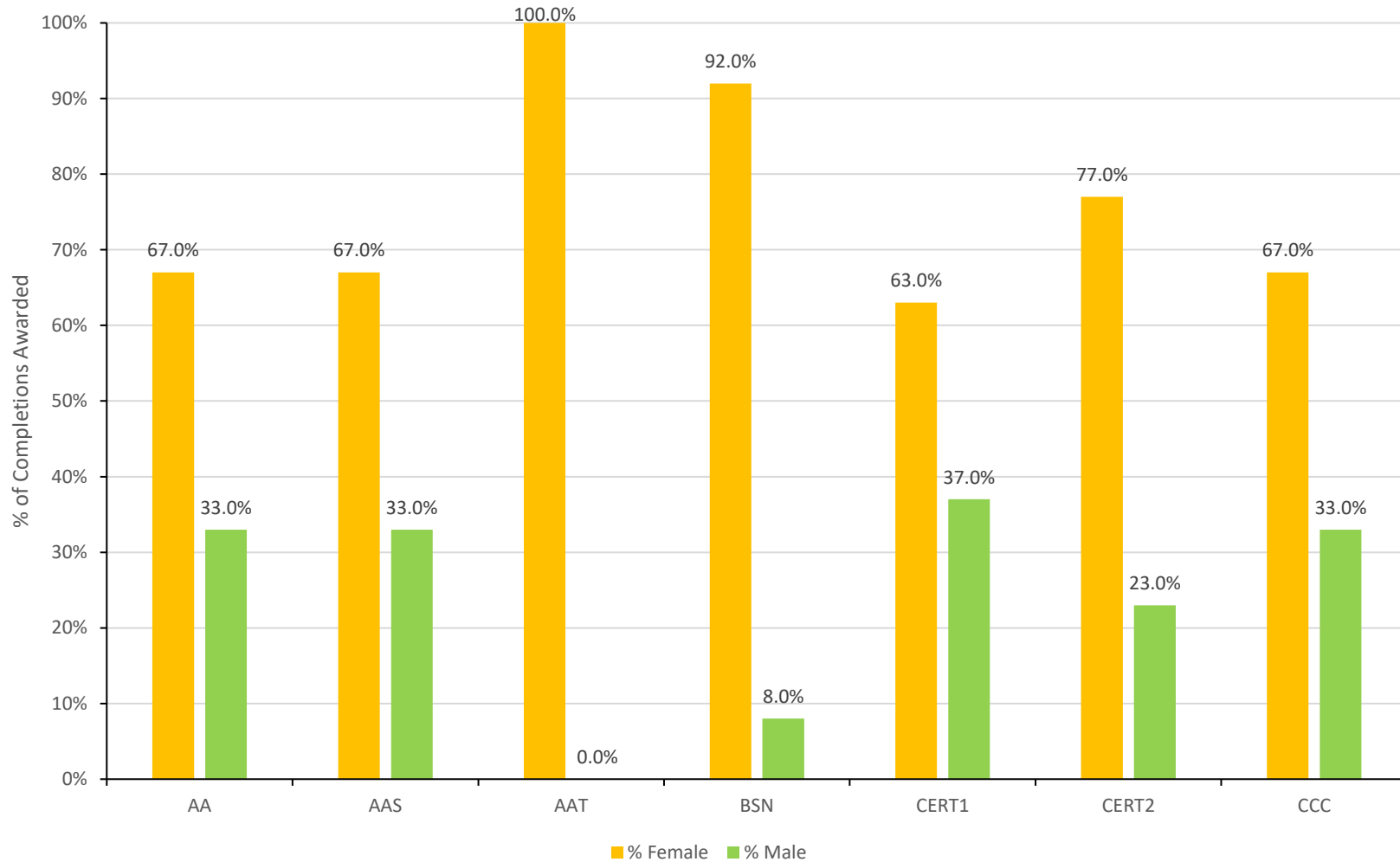
COMPLETIONS AWARDED



Source: Query of TVCC Operational Data Store (ODS).

DEGREES AND CERTIFICATES

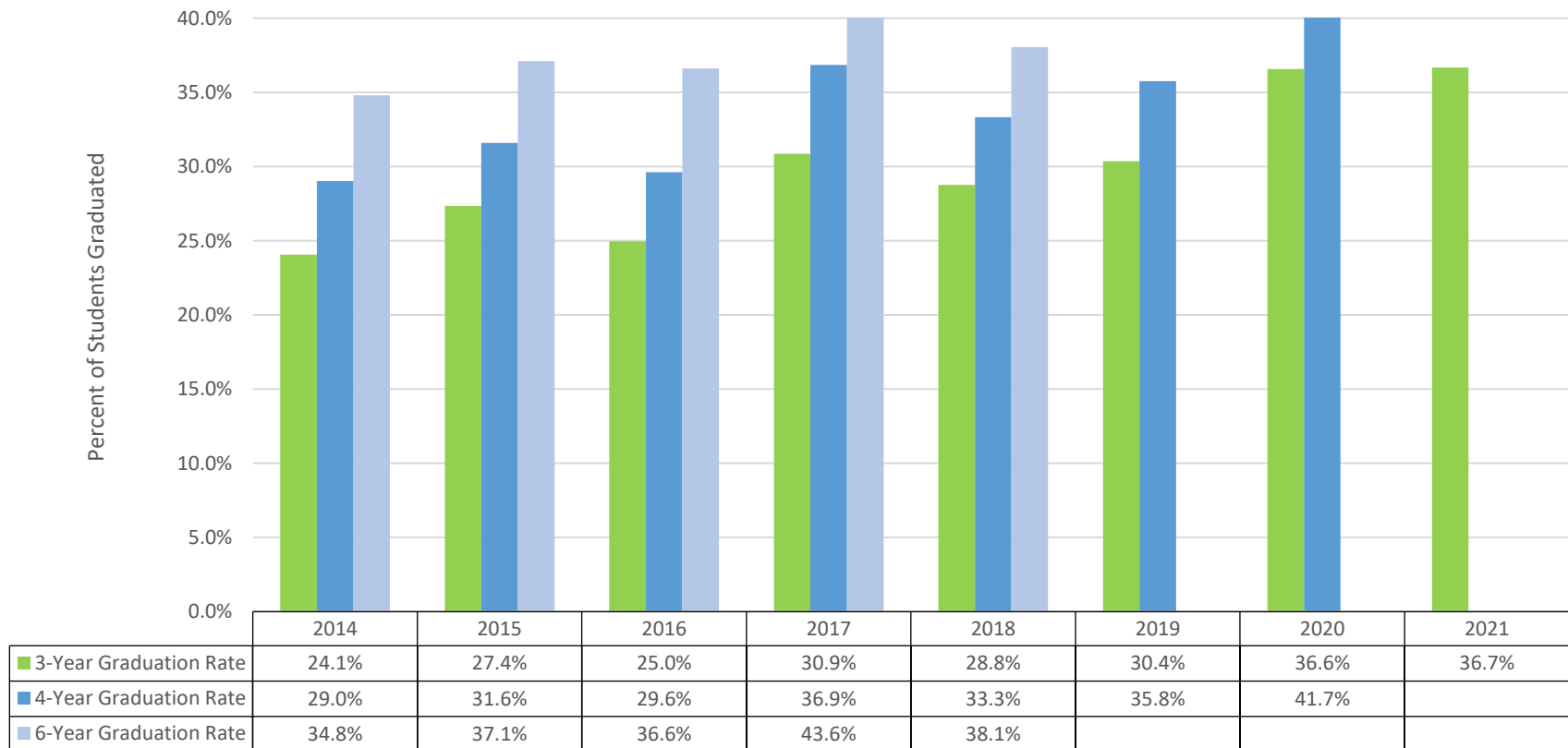
PERCENTAGE OF COMPLETIONS AWARDED BY GENDER FOR 2024-2025



Source: Query of TVCC Operational Data Store (ODS).
 Note: The 'AA' category includes AA in Music ('AAM') completions.

GRADUATION RATES FOR FIRST TIME IN COLLEGE STUDENTS

This chart shows the rates for first-time full-time entering degree-seeking students who enrolled in a minimum of 12 semester credit hours (SCH) their first Fall semester who graduated with a degree or certificate from TVCC or another Texas public or independent institution within three, four, and six academic years. A **cohort** consists of Fall first-time, full-time undergraduates plus Summer first-time students who continue in the Fall and are full-time in the Fall. Percent represents the percentage of students who graduated by the current year. For example, the TVCC 3-year graduation rate for 2014 (for students who received an award by 2017) is 24.1%.

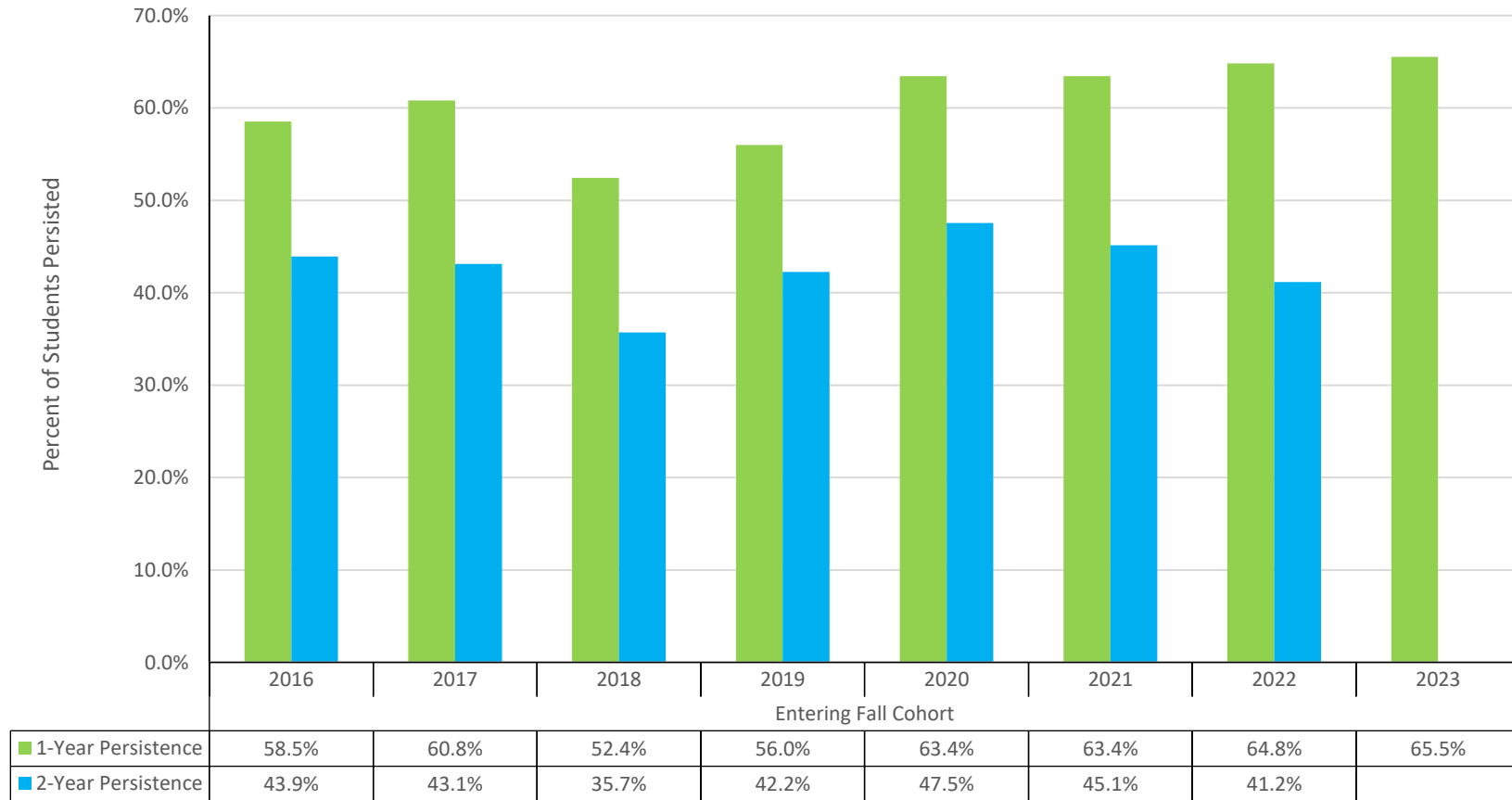


Data is not available for 2025 which will be used for the 6-year graduation rate of students entering Fall Cohort 2019 and 4-year graduation rate of students entering Fall Cohort 2021.

Source: Texas Higher Education Accountability System Graduation Counts for TVCC. Downloaded and analyzed, January 2026.

PERSISTENCE RATES FOR FIRST TIME IN COLLEGE STUDENTS

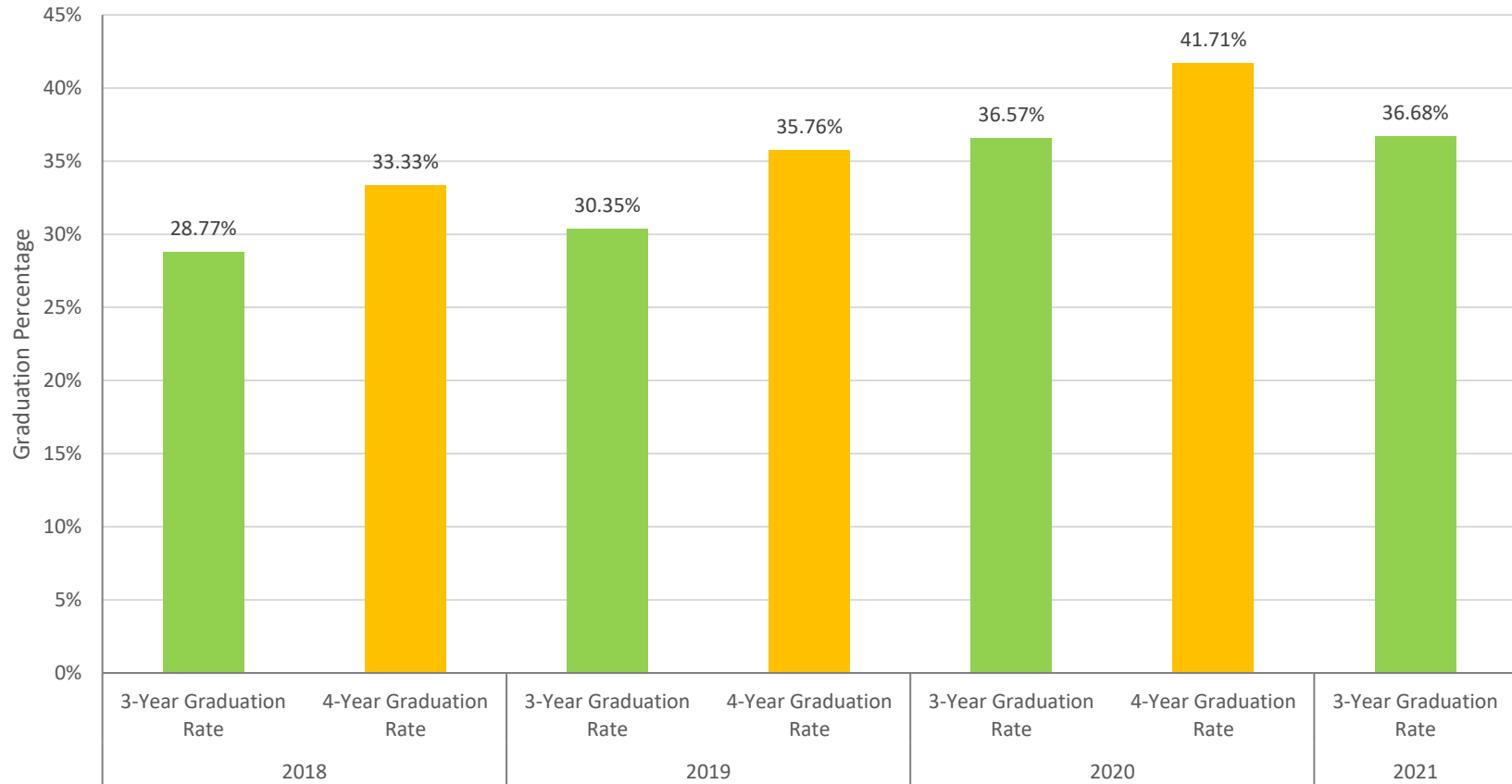
This includes first-time full-time entering degree-seeking students who enrolled in a minimum of 12 semester credit hours (SCH) in their first Fall semester who are enrolled at TVCC or another Texas public or private (independent) institution one and two academic Fall semesters later. Percent represents the percentage of students who graduated by the current year. If a student earned a degree or certificate at any Texas public or private institution and did not persist, they were excluded from the cohort. If a student earned an award and persisted, then they remain in the cohort.



Data is not available for 2025 which will be used for the 2-year persistence rate of students entering Fall Cohort 2023.
 Source: THECB Accountability System Persistence Rates for TVCC. Downloaded and analyzed, January 2026.

3-YEAR, 4-YEAR GRADUATION RATES, BY FALL COHORTS

Cohorts are comprised of full-time, first-time degree/certificate seeking students. Both 3-Year and 4-Year graduation rates are shown, except for the 2021 cohort (4-Year rate is available next year).



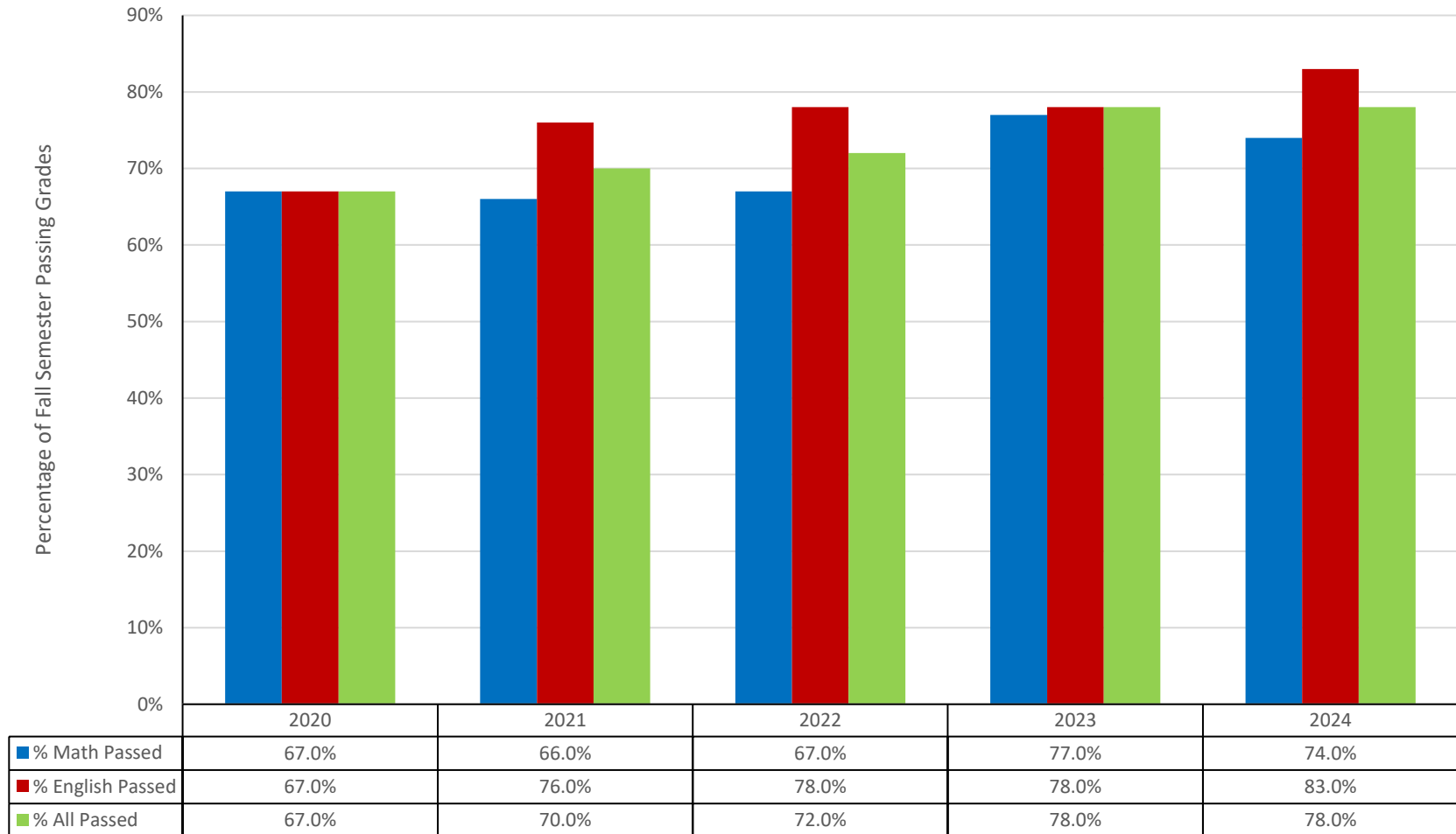
Number and percentage of first-time, full-time entering degree-seeking students who enrolled in a minimum of 12 semester credit hours (SCH) their first fall semester at a Texas public institution and graduated from the same institution or another Texas p

Sources: THECB Accountability System Graduation Counts, 2021-2024 (Cohorts 2018-2021).

THECB award percentages were calculated using the THECB cohort and dividing count of students who were awarded a degree or certificate by the total count in the cohort.

DEVELOPMENTAL EDUCATION FALL SEMESTER PASS RATES

Underprepared students need to pass developmental (support) and co-requisite credit Math and/or English courses. The grading policy requires a grade of D or better for both support and respective credit courses to be considered a successful completion. This chart shows the percentage of these courses that were passed in the Fall Semester of each year.

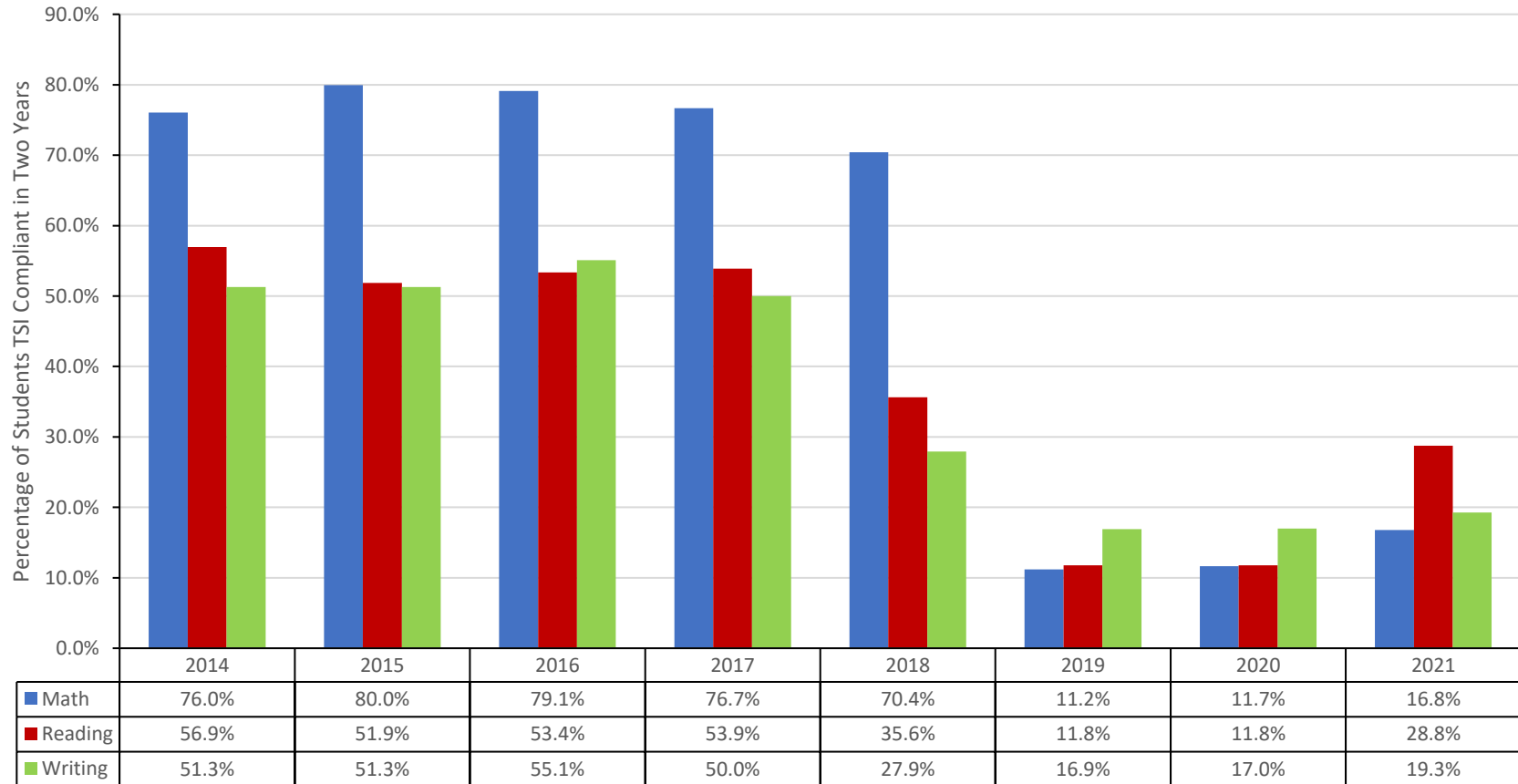


Source: Query of TVCC Operational Data Store (ODS). "Passing" marks include A, B, C, D, and P.

UNDERPREPARED STUDENTS WHO SATISFY TSI REQUIREMENTS IN TWO YEARS

Underprepared Students are first-time Summer/Fall entering degree-seeking undergraduates who did not meet the Texas Success Initiative (TSI) college readiness standards for math, reading, and/or writing, and were not TSI exempted.

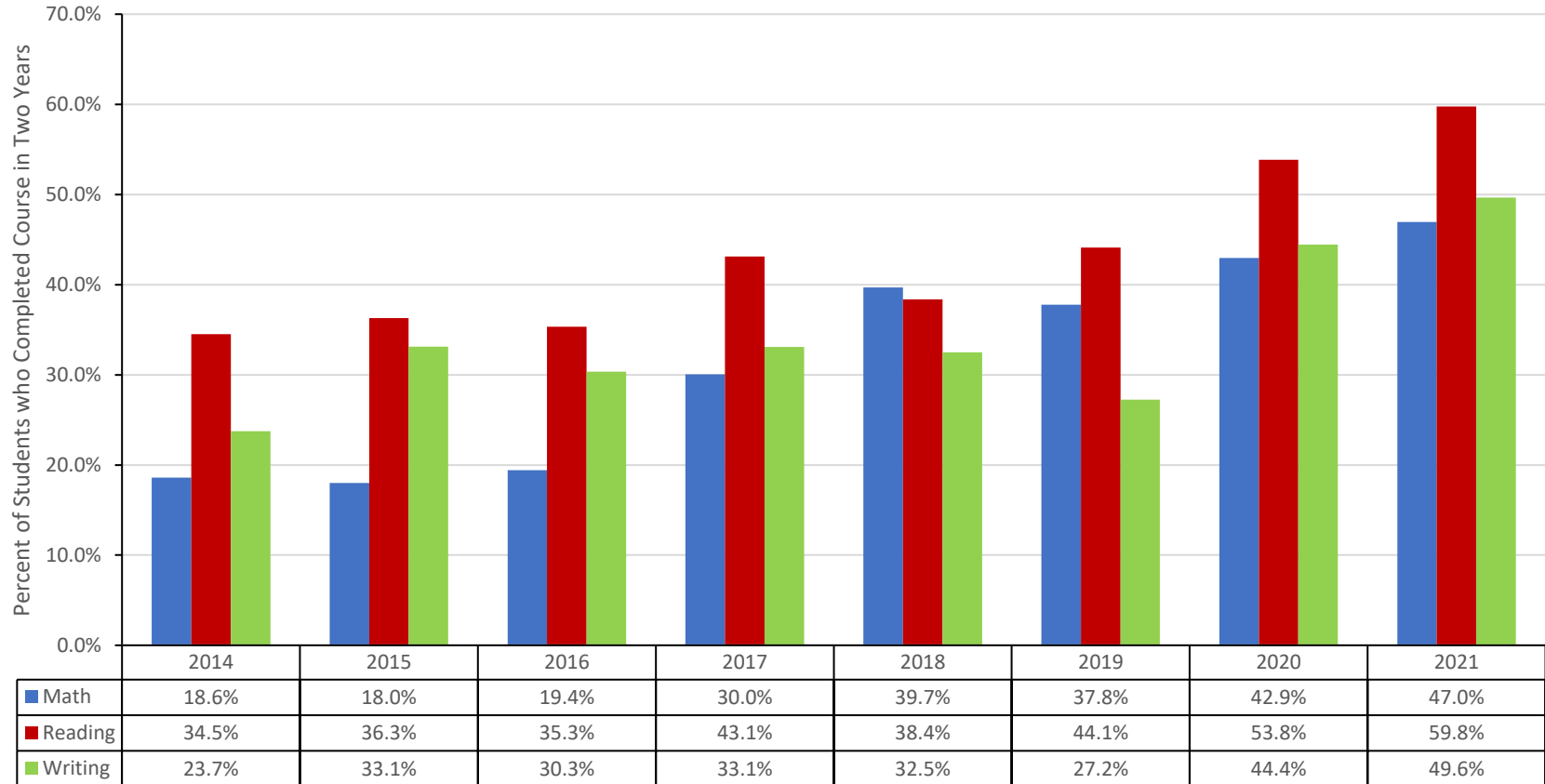
The chart shows the percentage of Underprepared Students from each year's cohort that met TSI requirements within two years.



Source: THECB Accountability System: Underprepared/Prepared Students who Satisfy TSI

UNDERPREPARED STUDENTS COMPLETING A COLLEGE LEVEL COURSE WITHIN TWO YEARS

Underprepared first-time Summer/Fall entering degree-seeking undergraduates in each subject are tracked to determine whether they successfully complete a college-level course in the subject for which they entered not ready (math, reading, and/or writing) within two years.

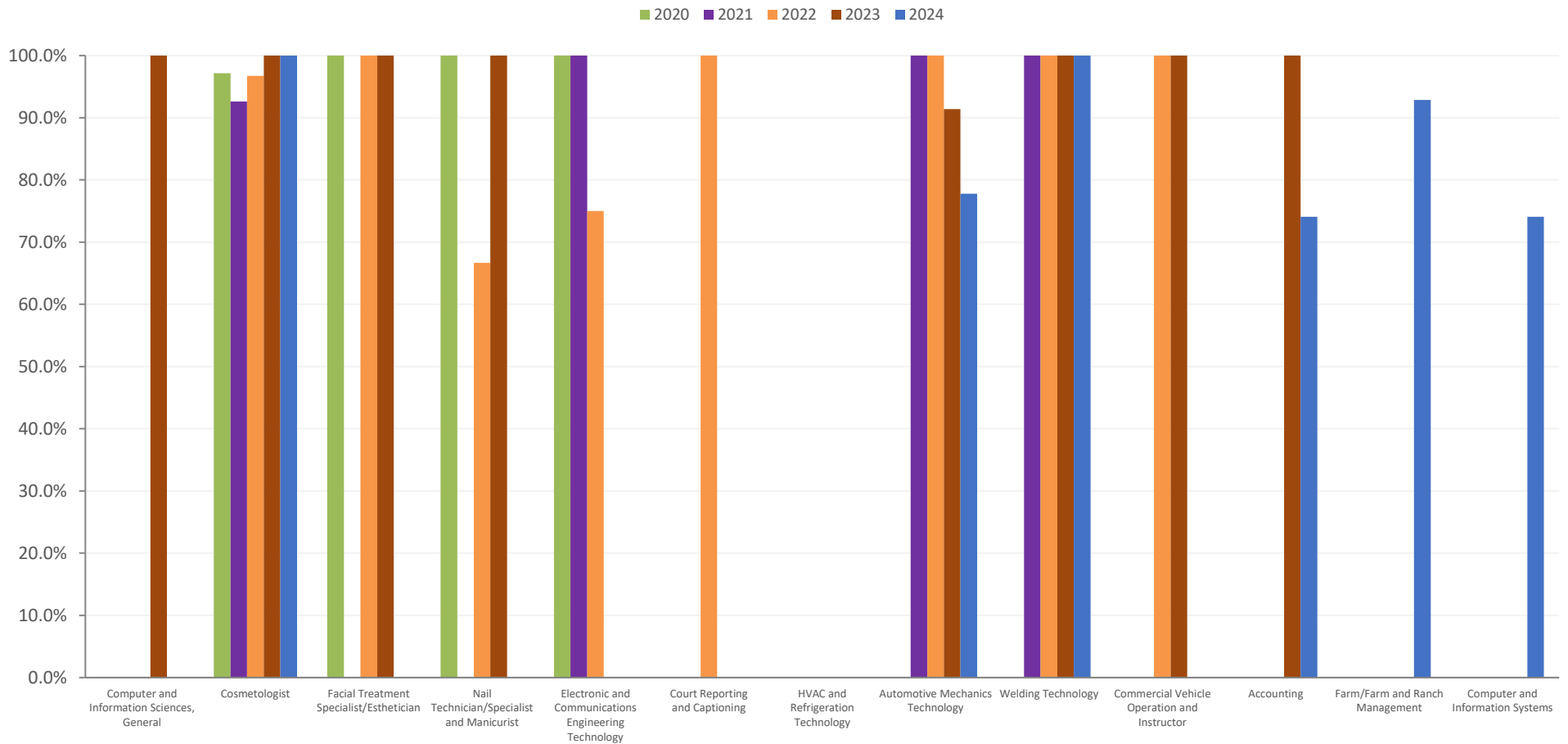


Source: THECB Accountability System: Underprepared/Prepared Students Completing a College Level Course

STATE LICENSURES

EXAMINATION PASS RATES FOR STATE NON-HEALTH LICENSURES

HVAC, Automotive, and Welding examinations were first reported in 2021. Court Reporting and Commercial Vehicle examinations were first reported in 2022. Computer and Information Sciences, General and Accounting were first reported in 2023. Farm and Ranch Management and Computer and Information Systems were first reported in 2024.



Program Names based on CIP Codes used by National Center for Education Statistics

Source: TVCC Data Reported for 2020-2024. Notes: No Facial Treatment, Esthetician, or Nail Technician examinations were reported in 2021.

04/15/2026

STATE LICENSURE

COUNT OF NON-HEALTH LICENSURE TESTS TAKEN BY YEAR

Year	Computer and Information Sciences, General	Cosmetologist	Facial Treatment Specialist/ Esthetician	Nail Technician/ Specialist and Manicurist	Electronic and Communication s Engineering Technology	Court Reporting and Captioning	HVAC and Refrigeration Technology	Automotive Mechanics Technology	Welding Technology	Commercial Vehicle Operation and Instructor	Accounting	Farm/Farm and Ranch Management	Computer and Information Systems
2020		35	2	4	6								
2021		54		3	2		2	10	52				
2022		61	5	12	12	1	2	8	49	11			
2023	31	106	8	4				58	79	11	2		
2024		85						18	76		8	14	27

COUNT OF NON-HEALTH LICENSURE TESTS PASSED BY YEAR

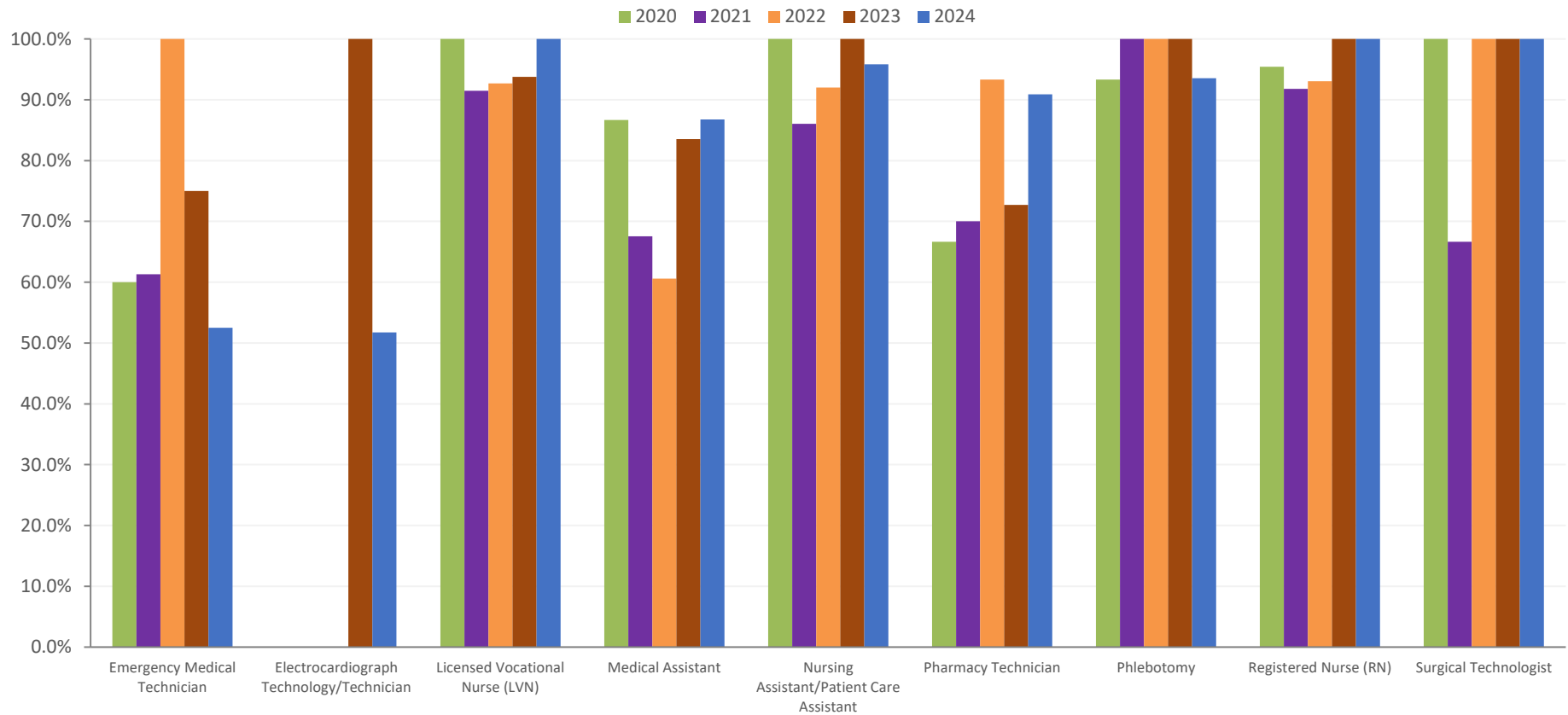
Year	Computer and Information Sciences, General	Cosmetologist	Facial Treatment Specialist/ Esthetician	Nail Technician/ Specialist and Manicurist	Electronic and Communication s Engineering Technology	Court Reporting and Captioning	HVAC and Refrigeration Technology	Automotive Mechanics Technology	Welding Technology	Commercial Vehicle Operation and Instructor	Accounting	Farm/Farm and Ranch Management	Computer and Information Systems
2020		35	2	4	6								
2021		50			2			10	52				
2022		59	5	8	9	1		8	49	11			
2023	31	106	8	4				53	79	11	2		
2024		85						14	76		6	13	27

Source: TVCC Data Reported for 2020-2024. Notes: No Facial Treatment, Esthetician, or Nail Technician examinations were reported in 2021.

STATE LICENSURES

EXAMINATION PASS RATES FOR STATE HEALTH PROFESSIONS LICENSURES

Examination pass rate compares the number of examinations taken to the number of examinations that were passed. Electrocardiograph Technology/Technician was first reported in 2023.



Program Names based on CIP Codes used by National Center for Education Statistics
 Source: TVCC Data Reported for 2020-2024. The first examinations for Pharmacy Technician were in 2019.

STATE LICENSURES

COUNT OF HEALTH LICENSURE TESTS TAKEN BY YEAR

Year	Emergency Medical Technician	Electrocardiograph Technician/ Technician	Licensed Vocational Nurse (LVN)	Medical Assistant	Nursing Assistant/Aide and Patient Care Assistant	Pharmacy Technician	Phlebotomy	Registered Nurse (RN)	Surgical Technologist
2020	15		33	15	9	9	30	109	8
2021	31		47	37	86	10	17	122	9
2022	17		41	33	50	15	10	129	6
2023	8	2	32	79	35	11	2	110	7
2024	40	29	33	68	72	11	31	121	7

COUNT OF HEALTH LICENSURE TESTS PASSED BY YEAR

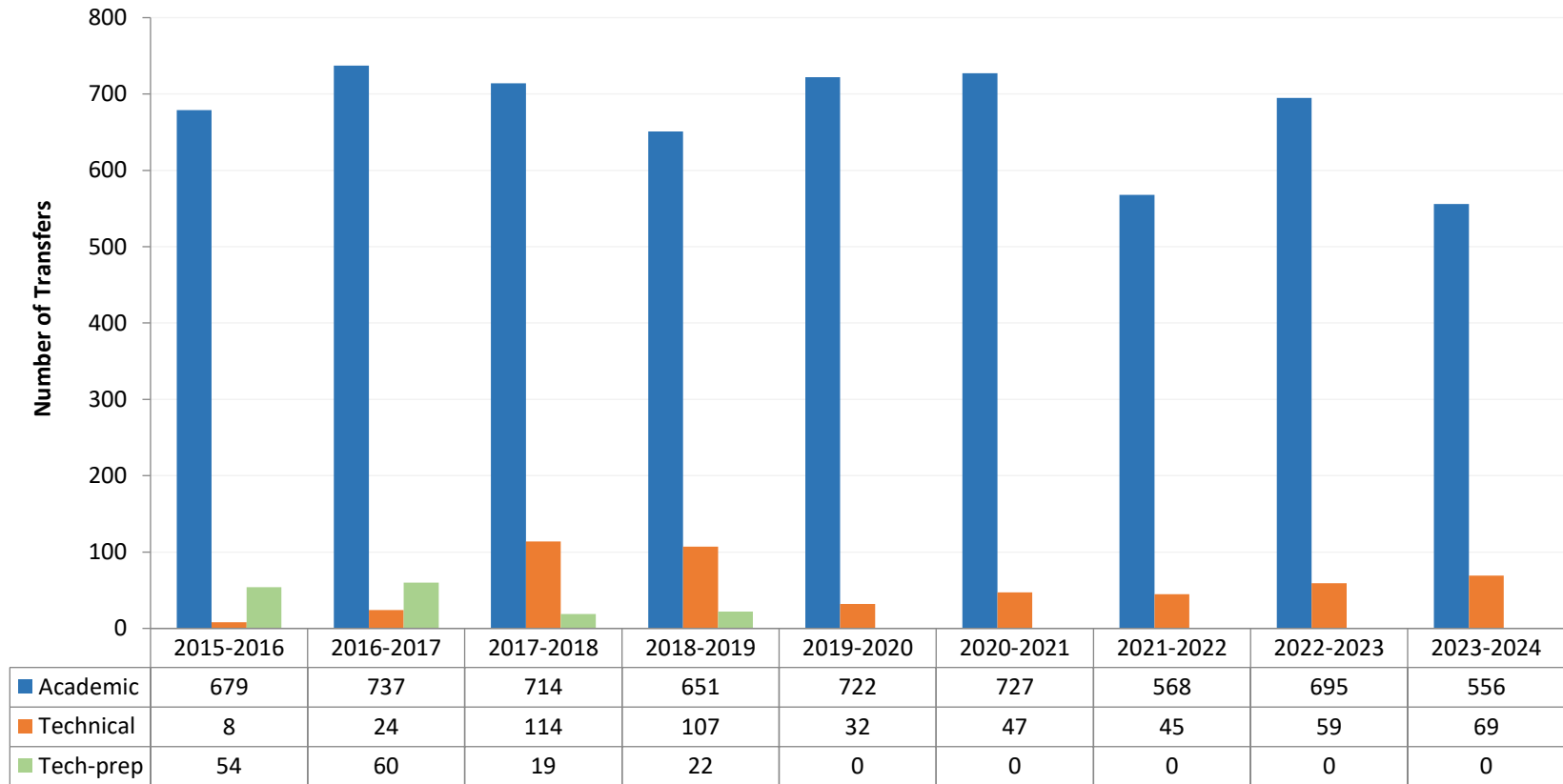
Year	Emergency Medical Technician	Electrocardiograph Technician/ Technician	Licensed Vocational Nurse (LVN)	Medical Assistant	Nursing Assistant/Aide and Patient Care Assistant	Pharmacy Technician	Phlebotomy	Registered Nurse (RN)	Surgical Technologist
2020	9		33	13	9	6	28	104	8
2021	19		43	25	74	7	17	112	6
2022	17		38	20	46	14	10	120	6
2023	6	2	30	66	35	8	2	110	7
2024	21	15	33	59	69	10	29	121	7

Program Names based on CIP Codes used by National Center for Education Statistics

Source: TVCC Data Reported for 2020-2024. The first examinations for Pharmacy Technician were in 2019. Note: some counts were mis-reported in prior Editions.

TRANSFER TO FOUR-YEAR INSTITUTION FALL 2015 TO FALL 2023

The Texas Higher Education Coordinating Board (THECB) *Student Migration Report* compares Fall enrollment in public community, state, and technical colleges of Texas to the Fall enrollment of the following year for each institution. Transfers include graduates, non-graduates, core curriculum completers, and field of study completers.



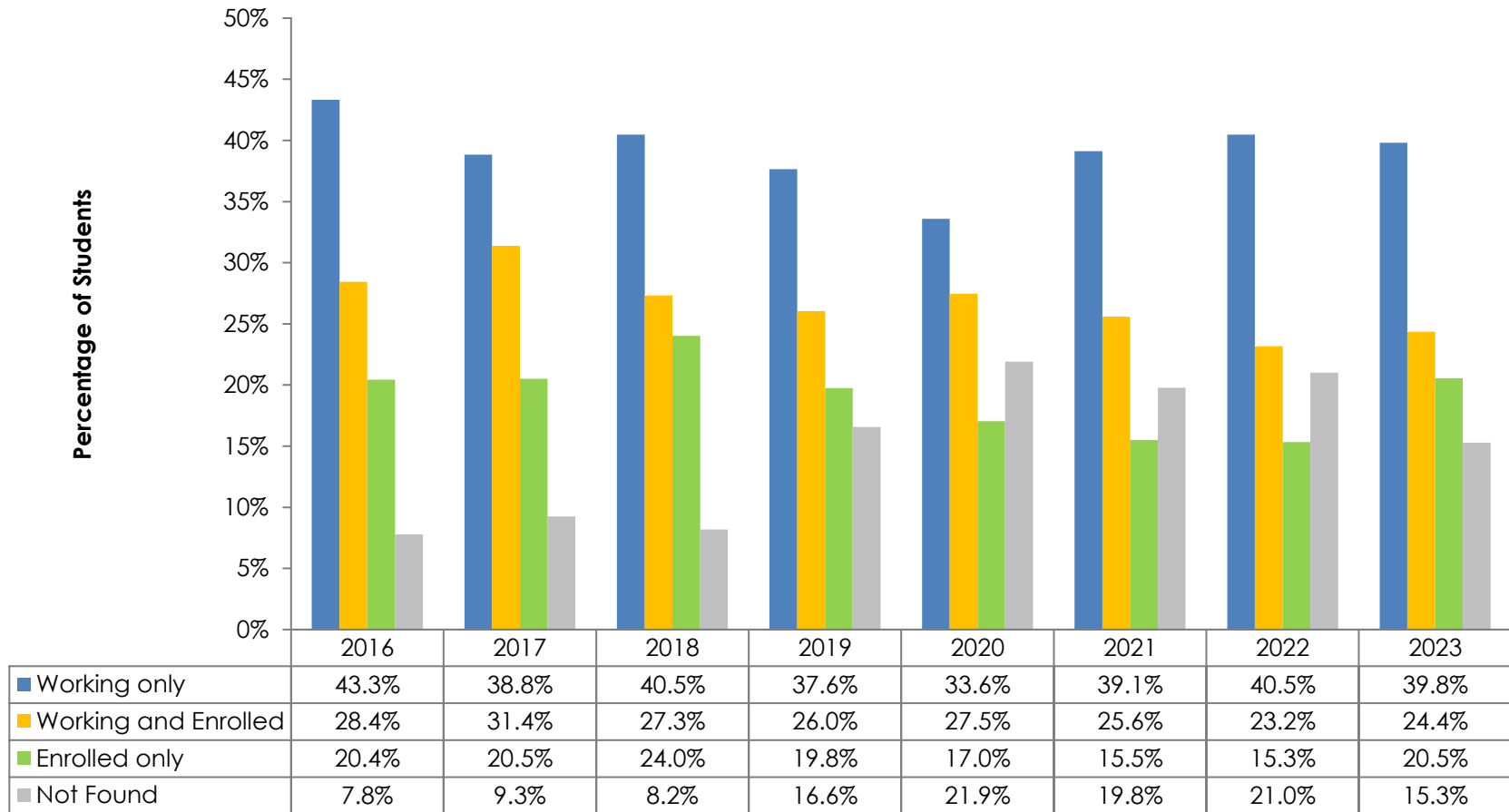
Note: Data for 2024-2025 is not available.

Source: THECB [Student Migration Report](http://www.txhighereddata.org/index.cfm?objectID=E9B0D3F0-D96E-11E8-BB650050560100A9) for Fall 2023 to Fall 2024. Downloaded and analyzed January 2026.

<http://www.txhighereddata.org/index.cfm?objectID=E9B0D3F0-D96E-11E8-BB650050560100A9>

WORKING OR ENROLLED WITHIN ONE YEAR AFTER AWARD

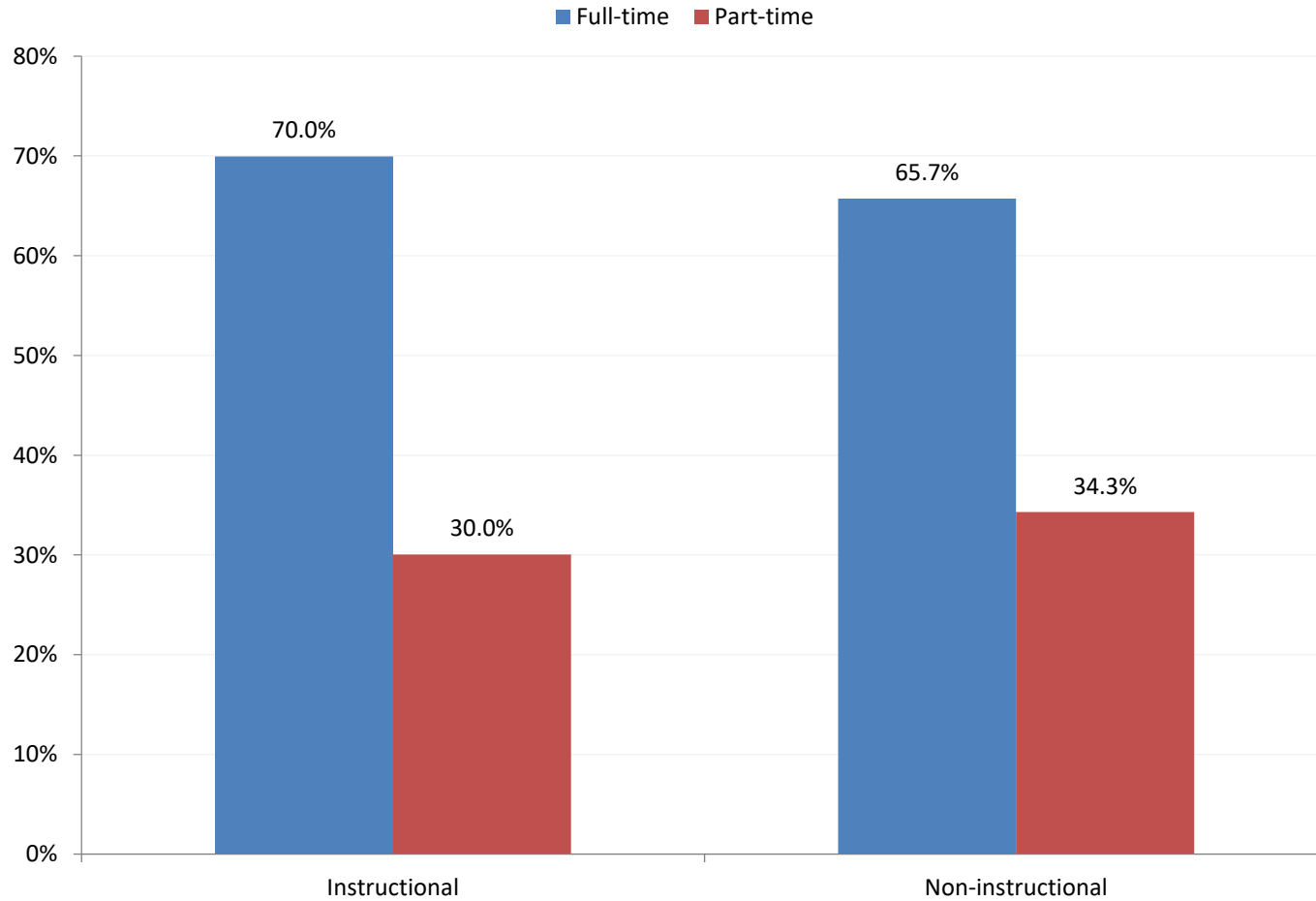
Students found working or enrolled in Texas within one year after earning a degree or certificate. Students awarded a degree or certificate each year who are employed in the 4th quarter of the calendar year in which the program year ends or enrolled in a Texas public, private (independent), and for-profit (career) institution of higher education in the Fall semester after receiving the award. This measure was revised to match the 60x30TX State Strategic Plan.



Source: THECB Accountability System, "Working or Enrolled Within One Year After Award" report.

FACULTY AND STAFF DATA

FULL-TIME AND PART-TIME FACULTY/STAFF FOR FALL 2024

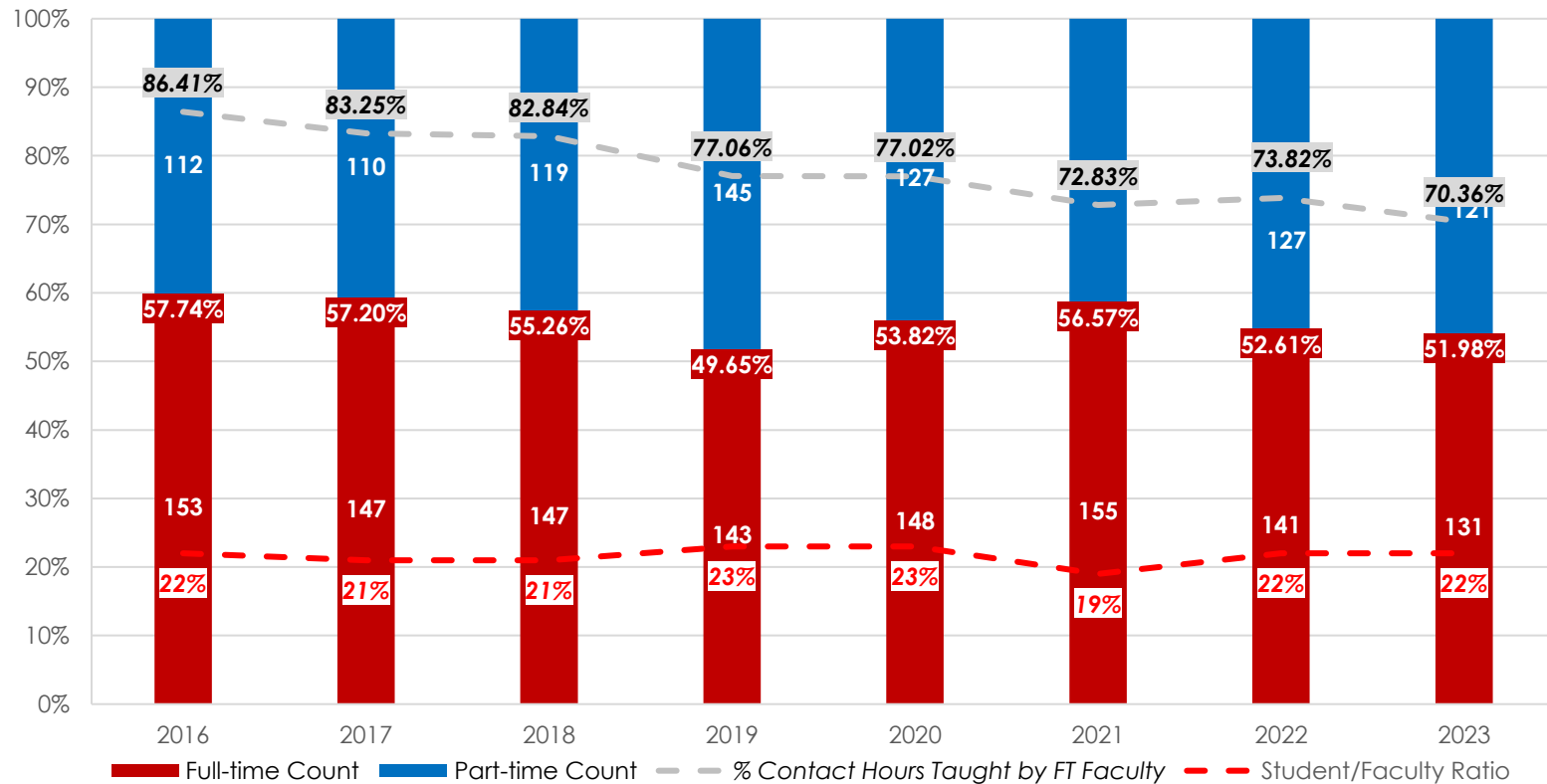


Note: Counts and categorization of Faculty are different between THECB and IPEDS reports, owing to differences in methodology.
Source: Integrated Postsecondary Education Data System (IPEDS) Table S2024_OC (Fall 2024), US Dept. of Education Institute of Education Sciences (IES). Downloaded and analyzed January 2026: <https://nces.ed.gov/ipeds>

KEY FACULTY FALL COUNTS AND PERCENTAGES WITH STUDENT/FACULTY RATIO

Key indicators include the percentage of faculty that are full-time, the percentage of contact hours taught by full-time faculty, and the student/faculty ratio, which is the ratio of full-time student equivalency (FTSE) to full-time faculty.

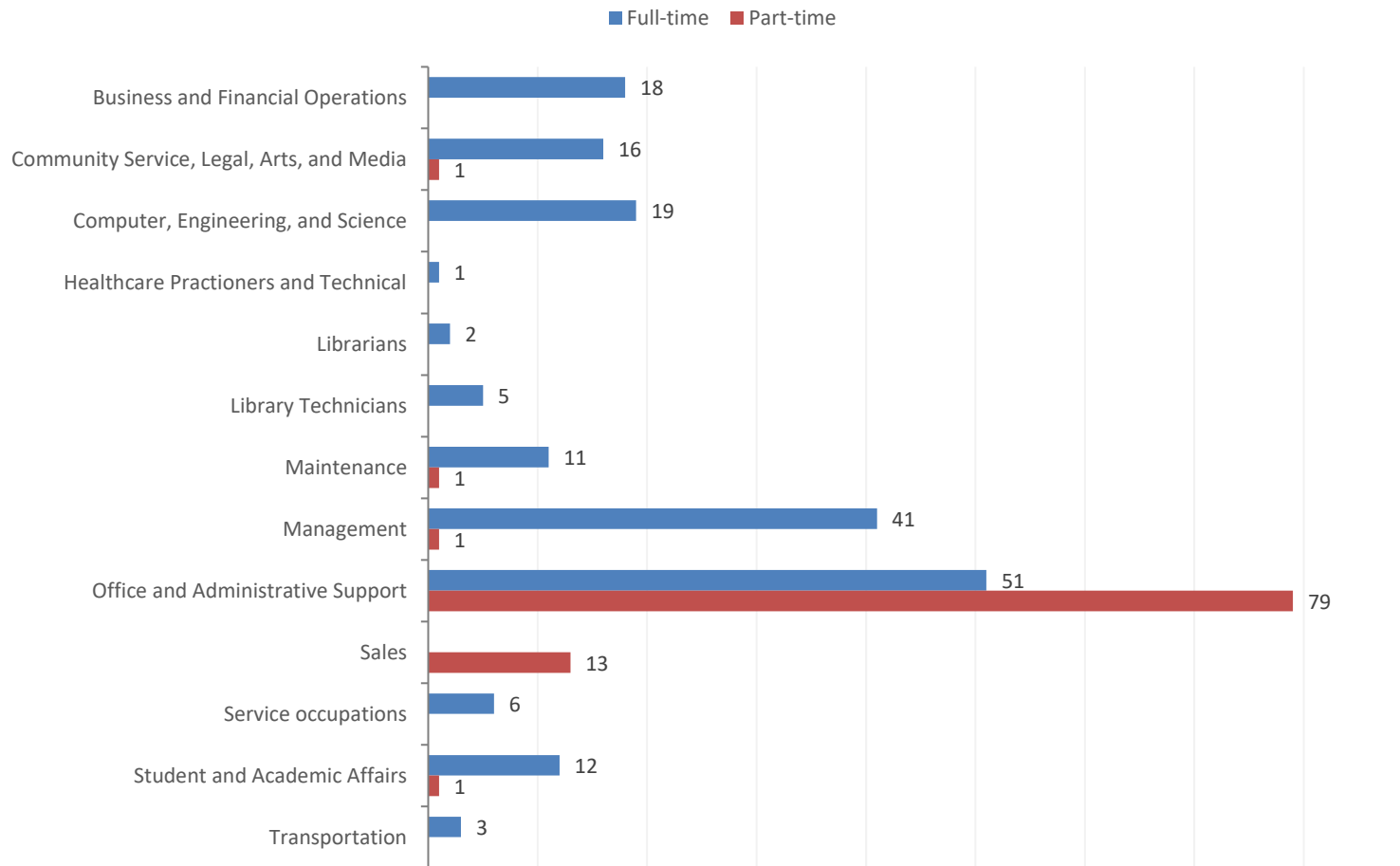
THECB Faculty Headcount by Fall Semester:
Count of Full-time, Part-time, Full-time %, Contact Hour % Taught by FT Faculty



All data is from THECB Accountability Reports: Faculty Headcount (Fall); Contact Hours Taught by FT/PT Faculty; Student/Faculty Ratio. FTSE is calculated by THECB as the total number of semester credit hours (SCH) divided by 15.

NON-INSTRUCTIONAL STAFF BY OCCUPATIONAL CATEGORY FOR FALL 2024

Integrated Postsecondary Education Data System (IPEDS) uses the 2018 Standard Occupational Classification system (<https://www.bls.gov/soc/>) to assist institutions in classifying employees into occupational categories for reporting purposes.



Source: Integrated Postsecondary Education Data System (IPEDS) Table S2024_OC (Fall 2024), US Dept. of Education Institute of Education Sciences (IES). Downloaded and analyzed January 2026. <https://nces.ed.gov/ipeds>

COSTS

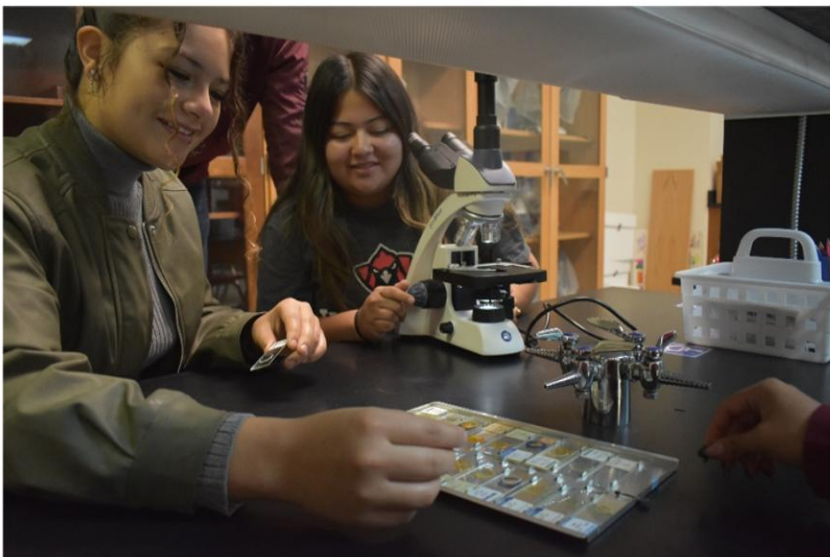
ANNUAL ACADEMIC COSTS FOR 2024-2025

Trinity Valley Community College maintains an open-door admissions policy and constantly strives to provide programs beneficial to all students. Applicants are considered for admission without regard to race, creed, color, national origin, sex, age, or handicap.

Costs		
Average Annual Total Academic Costs for Resident Undergraduate Student Taking 30 SCH, FY 2025		
Type of Cost	Institution	Peer Group Average
In-district Total Academic Cost	\$2,640	\$3,423
Out-of-district Total Academic Cost	\$4,638	\$4,940
Off-campus Room & Board	\$7,268	\$9,805
Cost of Books & Supplies	\$1,775	\$1,601
Cost of Off-campus Transportation and Personal Expenses	\$5,451	\$5,329
Total In-district Cost	\$17,134	\$20,158
Total Out-of-district Cost	\$19,132	\$21,675

Source: THECB Institutional Resume, 2024.
<https://apps.highered.texas.gov/index.cfm?page=44D8EA89B7EF3E9BBAB50F71E96AAA13>

EDUCATIONAL PROGRAMS



NATIONALLY RECOGNIZED



2023 - Top 150 Community Colleges by Aspen Institute



2019 - Top 150 Community Colleges by Aspen Institute



2017 - Top 150 Community Colleges by Aspen Institute



2017 – Gold-Level Military Friendly School Award by Victory Media

STUDENT ACTIVITIES



FOOTBALL

The Cardinals have produced three perfect 12-0 seasons (1994, 1997, 2014).

Former Cardinal John Randle (1986-1987) was inducted into the Pro Football Hall of Fame in 2010.



MEN'S BASKETBALL



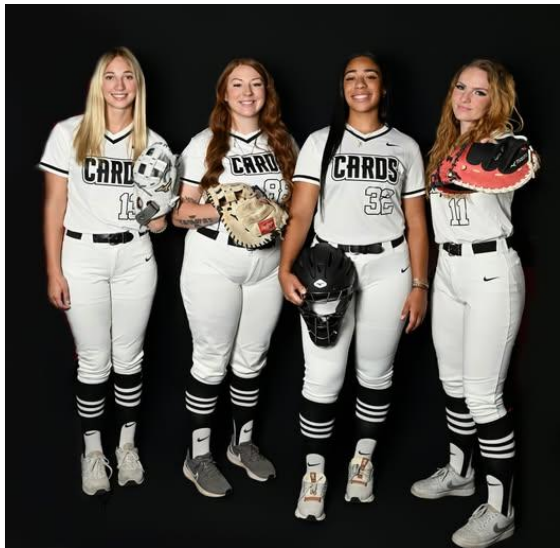
The Cardinals have advanced to the NJCAA tournament nine times. The Cardinals won on a second consecutive Region XIV championship, qualified for the NJCAA tournament, posted a 27-8 record, and was ranked each week of the season, opening at No. 9.

Former Cardinal coach Leon Spencer is the all-time winningest Texas JUCO coach with 809 wins.

WOMEN'S BASKETBALL

The Lady Cardinals have won an NJCAA-leading eight national championships (1994, 1996, 1997, 1999, 2004, 2012, 2103, 2014).

The Lady Cardinals have qualified for 27 national tournaments, including the last 15 straight. In 2023, they reached a milestone with 1,300 wins.



SOFTBALL

The Cardinal softball program has qualified for two NJCAA tournaments (2013 and 2021).

In 2021, the Cardinals won the Region XIV Conference East Zone Tournament. And in 2023, with a team GPA of 3.82, they were named NJCAA Softball Academic Team of the Year. It was a record-breaking year, with a 'Teams Record' most wins in a season-45.

SOCCKER

Women's soccer completed their first year at the college in 2022. In January 2024, Jimmy Elder became the head coach. He has coached teams to five NJCAA D3 championships.

In 2024, the team achieved an 11-4 record, won their first regional tournament, and competed strongly against top-ranked teams. At the Region XIV Conference, they set a school record with a 10-0 victory.



VOLLEYBALL

The Lady Cardinals have made one national tournament appearance, having finished fifth at the event in 2018. They were Region XIV District Champions in 2023.

In 2023, the team set two other standards: the most wins in a season (32) and the best finish at the national tournament (fourth).



RODEO



The TVCC rodeo team annually sends participants to the College National Finals Rodeo in Casper, Wyoming.

In 2022, TVCC was represented at CNFR by four participants and enjoyed the most success in program history.

CHEER

Cardinal Cheer has produced 14 National Cheerleaders Association championships, including the Small Coed Division title in April 2022 and 2023.

Miranda Lambert's mother, Beverly, is a Cardinal cheer alum, having cheered at the college in the late 1970s.





CARDETTES

In the spring of 2024, the Cardette Showgirls won first place in junior college pom at the American Dance/Drill Team Collegiate Championship. The same month, they won their sixth title at DTU in Florida, winning the open pom division.

E-SPORTS

Esports completed their second year at the college.

In the Spring of 2022, the college qualified one team for the playoffs.



BAND



TVCC Cardinal Band program had two representatives playing at the TNRA Convention in the TCCBDA All-State Jazz Band, Spring 2024.

BEEF CATTLE SHOW TEAM

The TVCC Beef Cattle Show Team earned numerous awards during the 2023-2024 show season competing at five major shows.

Houston Livestock Show
Dixie National Livestock Show
Fort Worth Stock Show
Tulsa State Fair Livestock Show
Four States Fair Livestock Show



STUDENT LIFE



- Ag Club
- Alpha Delta Nu
- Anime Club
- Ark
- Band
- Cardinal Choir
- Cardinal Regiment Band
- Cardinal Singers
- Cardinal Choir
- Chamber Singers
- Encore Choir
- Fellowship of Christian Athletes
- Golf Club
- National Association for Music Education (NAFME)
- Phi Theta Kappa
- Science Club
- Student Government Association
- Texas Nursing Students Association
- TVCC Theatre

ACTIVITIES AT THE VALLEY



FINANCIAL STATEMENTS

STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN NET POSITION

Statement of Revenues, Expenses, and Changes in Net Position
Fiscal Year Ended August 31

	2024	2023	Change		2024	2023	Change
Operating Revenues				Non-Operating Revenues (Expenses)			
Tuition and Fees - net	\$ 5,000,490	\$ 6,418,118	\$ (1,417,628)	State Appropriations	\$ 18,174,864	\$ 14,405,803	\$ 3,769,061
Auxiliary Enterprises - net	3,405,761	3,545,977	(140,216)	Ad Valorem Taxes	26,209,535	23,242,544	2,966,991
Federal Grants/Contracts	821,258	1,805,395	(984,137)	Federal Non-op Revenue	9,602,983	8,691,511	911,472
State Grants/Contracts	1,196,810	806,696	390,114	Payments for Collection of Taxes	(665,909)	(609,910)	(55,999)
Non-government Grants/Contracts	-	1,392	(1,392)	Other Non-op Revenue	562,547	531,472	31,075
Sales and Services of Educational Activities	148,320	139,163	9,157	Investment Income	1,715,808	746,160	969,648
Other	467,371	146,787	320,584	Gain/(Loss) on Disposal of Fixed Assets	1,402	672,193	(670,791)
Total Operating Revenues	\$ 11,040,010	\$ 12,863,528	\$ (1,823,518)	Loss on Contingent Liability	(3,926,328)	-	(3,926,328)
Operating Expenses				Interest on Capital-related Debt	(26,834)	(28,615)	1,781
Instruction	18,652,263	16,286,159	2,366,104	Total Non-Operating Revenues (Expenses)	\$ 51,648,068	\$ 47,651,158	\$ 3,996,910
Public Service	722,426	587,536	134,890	Increase in Net Position	\$ 2,330,130	\$ 2,452,750	\$ (122,620)
Academic Support	7,916,232	8,401,824	(485,592)	Net Position Beginning of The Year	47,903,351	45,450,601	2,452,750
Student Services	4,535,215	4,631,462	(96,247)	Ending Net Position	<u>\$ 50,233,481</u>	<u>\$ 47,903,351</u>	<u>\$ 2,330,130</u>
Institutional Support	6,674,049	8,224,565	(1,550,516)				
Operation and Maintenance of Plant	4,229,323	4,061,620	167,703				
Scholarships and Fellowships - net	3,702,319	4,060,491	(358,172)				
Auxiliary Enterprises	10,571,961	8,516,565	2,055,396				
Depreciation	2,929,845	2,883,777	46,068				
Amortization of Subscriptions	272,596	254,520	18,076				
Amortization of Leases	151,719	153,417	(1,698)				
Total Operating Expenses	\$ 60,357,948	\$ 58,061,936	\$ 2,296,012				
Operating Income (Loss)	\$(49,317,938)	\$(45,198,408)	\$ (4,119,530)				

Source: TVCC Annual Financial Report, 2023-2024.
<https://www.tvcc.edu/Business-Services/article.aspx?a=2626>

STATEMENT OF NET POSITION

STATEMENTS OF NET POSITION
AS OF AUGUST 31, 2024 AND 2023

ASSETS	2024	2023	LIABILITIES	2024	2023
Current Assets			Current Liabilities		
Cash and Cash Equivalents	\$ 20,230,384	\$ 18,390,514	Accounts Payable and Accrued Liabilities	4,548,265	2,486,475
Accounts Receivable (net of allowance for doubtful accounts of \$1,029,276 and \$980,428 respectively)	7,732,662	6,517,098	Funds Held for Others	509,005	457,620
Receivable From TVCC Foundation	322,327	295,719	Unearned Revenues	7,972,290	7,345,925
Inventory	142,213	134,825	Contingent Liability	3,926,328	-
Prepaid Expenses	1,570,782	1,496,254	Current Portion of Compensated Absences	49,477	46,601
Total Current Assets	<u>29,998,368</u>	<u>26,834,410</u>	Current Portion of Lease Obligations	125,360	150,022
Noncurrent Assets			Current Portion of Subscription Liability	216,560	262,571
Cash and Cash Equivalents	1,019,769	764,018	Current Portion of Contractual Commitments	87,555	137,556
Investments	18,649,728	17,732,412	Total Current Liabilities	<u>17,434,840</u>	<u>10,886,770</u>
Right-of-use Assets (Net)	267,537	421,211	Noncurrent Liabilities		
Subscription Assets (Net)	495,368	606,102	Accrued Compensable Absences Payable	445,289	419,408
Capital Assets (Net)	58,344,782	53,946,489	Net Pension Liability	12,236,584	10,338,792
Total Noncurrent Assets	<u>78,777,184</u>	<u>73,470,232</u>	Net Other Post Employment Benefits Liability	24,092,975	25,656,976
TOTAL ASSETS	<u>108,775,552</u>	<u>100,304,642</u>	Lease Obligations	143,981	271,119
Deferred Outflows of Resources			Subscription Liability	270,297	335,951
Deferred Outflows Related to Pensions	6,389,286	6,903,206	Contractual Commitments	445,121	532,675
Deferred Outflows Related to Other Post Employment Benefits	2,056,327	3,148,059	Total Noncurrent Liabilities	<u>37,634,247</u>	<u>37,554,921</u>
Total Deferred Outflows of Resources	<u>8,445,613</u>	<u>10,051,265</u>	TOTAL LIABILITIES	<u>55,069,087</u>	<u>48,441,691</u>
			Deferred Inflows of Resources		
			Deferred Inflows Related to Pensions	2,706,672	4,026,225
			Deferred Inflows Related to Other Post Employment Benefits	9,211,925	9,984,640
			Total Deferred Inflows of Resources	<u>11,918,597</u>	<u>14,010,865</u>
			NET POSITION		
			Net Investment in Capital Assets	58,344,782	53,946,489
			Restricted		
			Expendable		
			Financial Aid and Scholarships	666,672	414,213
			Unrestricted	(8,777,973)	(6,457,351)
			TOTAL NET POSITION	<u>\$ 50,233,481</u>	<u>\$ 47,903,351</u>

Source: TVCC Annual Financial Report, 2023-2024.
<https://www.tvcc.edu/Business-Services/article.aspx?a=2626>

Information in the *TVCC Fact Book* is based on the best data available at the time it was produced. Please visit the website for Trinity Valley Community College at:

<https://www.tvcc.edu/>

Trinity Valley Community College does not discriminate against any employee or applicant for employment because of race, color, religion, sex (including pregnancy), gender, national origin, age, disability, military status, genetic information, or on any other basis prohibited by law.

For questions or concerns regarding discrimination based on disability, contact:

ADA/Section 504 Coordinator
100 Cardinal Drive, Athens, TX 75751
903-675-6224
studentaccess@tvcc.edu

For all other questions or concerns regarding discrimination, including discrimination based on sex, including sexual harassment, contact:

Director of Human Resources/Title IX Coordinator
100 Cardinal Drive, Athens, TX 75751
903-675-6215
humanresources@tvcc.edu