

2023-2024

FACT BOOK



TRINITY VALLEY
COMMUNITY COLLEGE



TABLE OF CONTENTS

Trinity Valley Community College Overview 1

 Vision..... 1

 Mission..... 1

 Statement of Purpose..... 1

 History 2

 The CARDINAL Way 4

 2020-2025 Strategic Plan..... 5

 College Organization..... 6

 Board of Trustees 6

 President 7

 Vice Presidents..... 7

 TVCC Foundation Board 8

 TVCC Foundation Staff Members 8

 TVCC Foundation Board Members..... 9

 TVCC Foundation Net Position Summary by Fiscal Year (FY)..... 10

 Campuses 11

 Off-Campus Instructional Sites 14

 High schools 14

 Comparable Medium-Sized Texas Community College Districts 15

 Fall 2023 Enrollment..... 16

 Trinity Valley Community College Quick Facts..... 17

Student Population and Service Area Data 22

 Enrollment History 23

 UNDERGRADUATE ENROLLMENT, FULL-TIME EQUIVALENT COUNTS BY SEMESTER..... 23

Fall Enrollment by Age 24

Fall Enrollment by Gender..... 25

Fall 2023 Enrollment by Age and Gender..... 26

Fall Enrollment in Developmental Education by Course 27

FALL First-Time in College Students Enrolled in Developmental Education 28

Distance Learning Programs..... 29

Distance Learning 30

 Distance Learning ENROLLMENT During Fall Semesters 30

Dual Credit..... 31

 Fall Enrollment by Dual Credit STATUS 31

 Dual Credit FALL Grade Distribution 32

Service Area 33

Service Area 34

 TVCC SERVICE AREA COUNTIES: HOUSEHOLD COUNTS AND HOUSEHOLD MEDIAN INCOME 34

 Educational Attainment For population 18 to 24 years old 35

 Educational Attainment For Population 25 Years Old and Over 36

 Annual Unemployment Rate..... 37

 TVCC Programs with Highest Median First Year Wages..... 38

 Fall Enrollment by Tuition Status Based on Residence..... 39

 Fall Enrollment by Service Area County..... 40

 Fall Enrollment by Student Type 41

Semester Credit and Contact Hours by Education Type 42

 Fall Semester Credit Hours BY MODE OF INSTRUCTION..... 42

 Fall Semester Contact Hours BY MODE OF INSTRUCTION..... 43

Student Success Data 44

 Degrees and Certificates 45

Degrees and Certificates Awarded AND Core CURRICULUM COMPLETE.....	45
Degrees and Certificates	46
Degrees and Certificates Awarded Annually.....	46
Degrees and Certificates Awarded by Major/Program	47
BACHELOR OF SCIENCE (BSN) DEGREE	47
Associate of Arts (AA) Degree	47
Associate of Applied Science (AAS) Degree.....	47
Certificate of Completion.....	48
Degrees and Certificates	49
Completions Awarded	49
Percentage of Completions Awarded by Gender for 2023-2024.....	50
Graduation Rates for First Time in College Students	51
Persistence Rates for First Time in College Students	52
3-Year, 4-Year Graduation Rates, by Fall Cohorts	53
Developmental Education Fall Semester Pass Rates.....	54
Underprepared Students Who Satisfy TSI Requirements in Two Years.....	55
Underprepared Students Completing a College Level Course Within Two Years	56
STATE LICENSURES.....	57
EXAMINATION PASS Rates For STATE NON-HEALTH LICENSURES.....	57
STATE LICENSURES.....	59
EXAMINATION PASS Rates For STATE Health Professions LICENSURES	59
Transfer to Four-Year Institution Fall 2022 to Fall 2023.....	61
Working or Enrolled Within One Year After Award.....	62
Faculty and Staff Data.....	63
Full-time and Part-time Faculty/Staff for Fall 2023	63
KEY Faculty FALL COUNTS AND PERCENTAGES WITH STUDENT/FACULTY RATIO.....	64

Non-Instructional STAFF by Occupational Category for Fall 2023 65

Costs 66

 Annual Academic Costs for 2023-2024 66

Educational Programs 67

Nationally Recognized 68

Student Activities 69

 Activities at the Valley 77

Financial Statements 78

 Statement of Revenues, Expenses, and Changes in Net Position 78

 Statement of Net Position 79



TRINITY VALLEY COMMUNITY COLLEGE OVERVIEW

VISION

Trinity Valley Community College will be a leader in providing quality education, innovative programs, and purpose for our students, employees, and communities.

MISSION

Transforming lives through affordable and accessible education.

STATEMENT OF PURPOSE

The TVCC Statement of Purpose is determined in statute identified in the Texas Education Code, Section 130.003, which states that the charge of each public community college shall be to provide the following:

- *Technical programs up to two years in length leading to an associate degree or certificates;*
- *Vocational programs leading directly to employment in semi-skilled or skilled occupations;*
- *Freshman and/or sophomore courses in arts and sciences;*
- *Continuing adult education programs for occupational or cultural upgrading;*
- *Compensatory education programs designed to fulfill the commitment of an admissions policy that allow the enrollment of disadvantaged students;*
- *A continuing program of counseling and guidance designed to assist students in achieving their individual educational goals;*
- *Workforce development program designed to meet local and statewide needs;*
- *Adult literacy and other basic skills programs for adults; and*
- *Other purposes as may be prescribed by the Texas Higher Education Coordinating Board for post-secondary education in Texas.*

HISTORY

Trinity Valley Community College (TVCC) enjoys a rich legacy that stems from its founding over 75 years ago. In a post-World War II era that saw thousands of soldiers looking to use their new GI Bill benefits, voters formally approved the creation of Henderson County Junior College (HCJC) in Spring 1946. During this time, support for junior colleges was strong. The Texas legislature and Texas voters recognized the need for rural residents to have access to post-secondary education, and junior colleges paved the way for students to obtain affordable associate degrees and technical certificates.

The first HCJC classes were held in temporary facilities at Athens High School in the Summer of 1946. That Fall, students moved to the property that became the main campus in Athens. Initially, men's basketball was the only sport offered, though football and tennis were added in the second year and baseball the following year. HCJC's first trade programs included auto mechanics, refrigeration, welding, and radio mechanics.



FIGURE 1: 1955 SIGN

Initially, veterans were one of the main populations served by the college. The Veterans Agriculture Program was "an integral part of the college" according to the 1950 Cardinal Annual and became the largest program of its kind in the state. In 1949, veterans planted more than 3,000 acres of winter cover crops. Students in the program studied various aspects of livestock and crop production. The agriculture program remains a vital part of the college's curriculum and offers courses in agronomy, agriculture construction and economics, livestock evaluation, ranch management, and wildlife conservation and management.

By 1950, a robust roster of student organizations had taken root, including a journalism staff, student council, choral club, Kappa Alpha Pi sorority, Sigma Epsilon Omega fraternity, and the college's signature cheerleaders, who have won multiple national championship titles and were featured in the Netflix series "Cheer."

By the late 1950s, the Rusk School of Nursing had solidified its place as a key program at HCJC. Students studied chemistry, anatomy, and more before becoming certified nurses, many of whom were hired by Rusk State Hospital, a major employer in the area. In the early 1980s, the nursing program moved to the first Health Science Center in Kaufman. In 2020, students, staff, and faculty unpacked their scrubs and stethoscopes at TVCC's new \$15 million Health Science Center in Terrell, a former hospital that the college renovated over the course of almost two years.

In 1957, the college expanded its athletic program to include women's basketball. This program has become a powerhouse among Texas junior colleges, racking up eight national championship titles and more than 100 national tournament games played. The Cardettes program also started during this time and became a cornerstone of the college's student organizations. Over the past 60 years, the Cardettes have grown into an internationally acclaimed precision dance team, and their long list of achievements includes four collegiate dance national championship titles.

By the mid-1960s, interest in community colleges was soaring, and HCJC expanded to accommodate the growth. Leaders on the Athens campus, which comprised 35 acres and nine buildings, worked to double the size of the women's dormitory, added a new wing to the science building, and constructed a new administration building, a library, women's gym, and an auditorium.

At the end of the decade, the college took the unique step of providing instructional programs to inmates at the Texas Department of Criminal Justice facilities in Anderson County. Programs opened at the Coffield, Beto I, Powledge, and Michael units in Tennessee Colony beginning in 1969.

Soon, nearby communities sought the same access to education as Henderson County. Additional college campuses were added in Palestine (1972) and Terrell (1973). By 1983, with an HCJC presence in three counties, college leaders realized it was time for a name change.

In 1986, the board of directors officially voted to change the institution's name to Trinity Valley Community College. Today, more than seventy-five years after the college's first classes were held, the dream of the founders remains in place: to provide affordable, accessible, and life-changing education to every student who wishes to attend.

In Spring 2023, TVCC welcomed a new President, Dr. Jason Morrison. He is committed to upholding the high standards in place for TVCC and enhancing the educational experience for students and continuing the positive impact on the community that has come to be expected. He is ambitiously pursuing improvements to TVCC facilities and culture to better serve the students.



FIGURE 2: DR. MORRISON WITH A NEW GRADUATE

THE CARDINAL WAY



Trinity Valley Community College adopted "The Cardinal Way" as its service standard. The Cardinal Way is to be a leader, and these are the actions of a leader.

Courageous

Accountable

Respectful

Driven

Inspirational

Networker

Authentic

Life-long Learner

2020-2025 STRATEGIC PLAN

The College plan identifies four overarching goals with 13 key performance indicators:

<i>Maximize Student Success</i>	<i>Develop Employee Excellence</i>	<i>Provide Community Enrichment and Service</i>	<i>Ensure Institutional Improvement</i>
<ul style="list-style-type: none"><input type="checkbox"/> Access<input type="checkbox"/> Affordability<input type="checkbox"/> Completion<input type="checkbox"/> Student Engagement<input type="checkbox"/> Preparedness• Retention/Persistence	<ul style="list-style-type: none">• Engagement	<ul style="list-style-type: none"><input type="checkbox"/> Engagement<input type="checkbox"/> Recruiting• Resources	<ul style="list-style-type: none"><input type="checkbox"/> Action<input type="checkbox"/> Compliance• Resources



COLLEGE ORGANIZATION

BOARD OF TRUSTEES



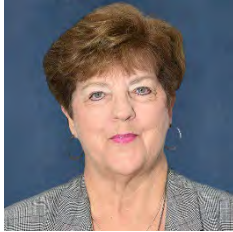
Steve Grant
President, Athens



Terry Eason
Vice President, Malakoff



Ron Day
Secretary, Mabank



Bettye Mayfield
Member, Kaufman



Clayton Gautreaux
Member, Seven Points



Ginger Morton
Member, Chandler



Charlie Risinger, MD
Member, Terrell



Jerry Stone
Member, Malakoff



Dr. Doug Curran
Member, Athens

COLLEGE ORGANIZATION

PRESIDENT



Jason Morrison, Ed.D.

VICE PRESIDENTS



Spencer A. Wagley, Ph.D.
VP of Instruction/
Chief Academic Officer



David Hopkins, CPA
VP of Administrative Services/
Chief Financial Officer



David Gibson, M.S.
VP of Information Technology/
Chief Information Officer



Tammy Denney, M.Ed.
VP of Student Services



Marcus McArthur, Ph.D.
VP of Operations

COLLEGE ORGANIZATION

TVCC FOUNDATION BOARD

Founded in 1974, the TVCC Foundation is a 501(c)(3) corporation that exists to assist in and contribute to the academic, vocational, and educational purposes and physical growth and development of Trinity Valley Community College. The Foundation can receive, hold, manage, and control property for the benefit of the college under the direction of the Foundation Board.

Each year, the TVCC Foundation conveys about \$900,000 to the college in the form of scholarship, capital, and program funds. The office of the TVCC Foundation is also home to the college's alumni relations coordinator.

For more information, send an email to foundation@tvcc.edu.

TVCC FOUNDATION STAFF MEMBERS



Fabiola Fuentes
Alumni &
Development
Coord.



Kandi Jones
Executive Director



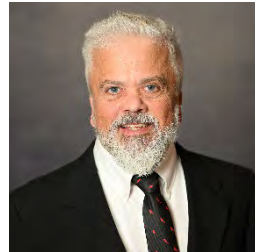
Linda Land
Executive Assistant

COLLEGE ORGANIZATION

TVCC FOUNDATION BOARD MEMBERS



Ethan Jackson,
Board President



Jeff Ayers, Board
Vice President



David Hopkins
Board Treasurer



Nicole Cornish,
Board Secretary



Blake Laird,
Board Member



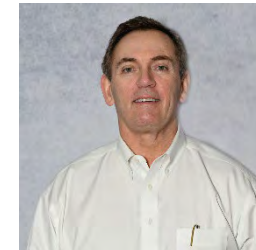
Tom Sheram,
Board Member



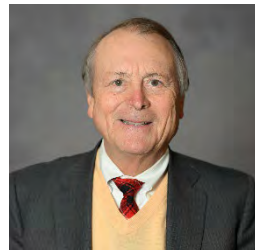
Ashley McKee,
Board Member



Mary Ensign,
Board Member



Eddie Lick,
Board Member



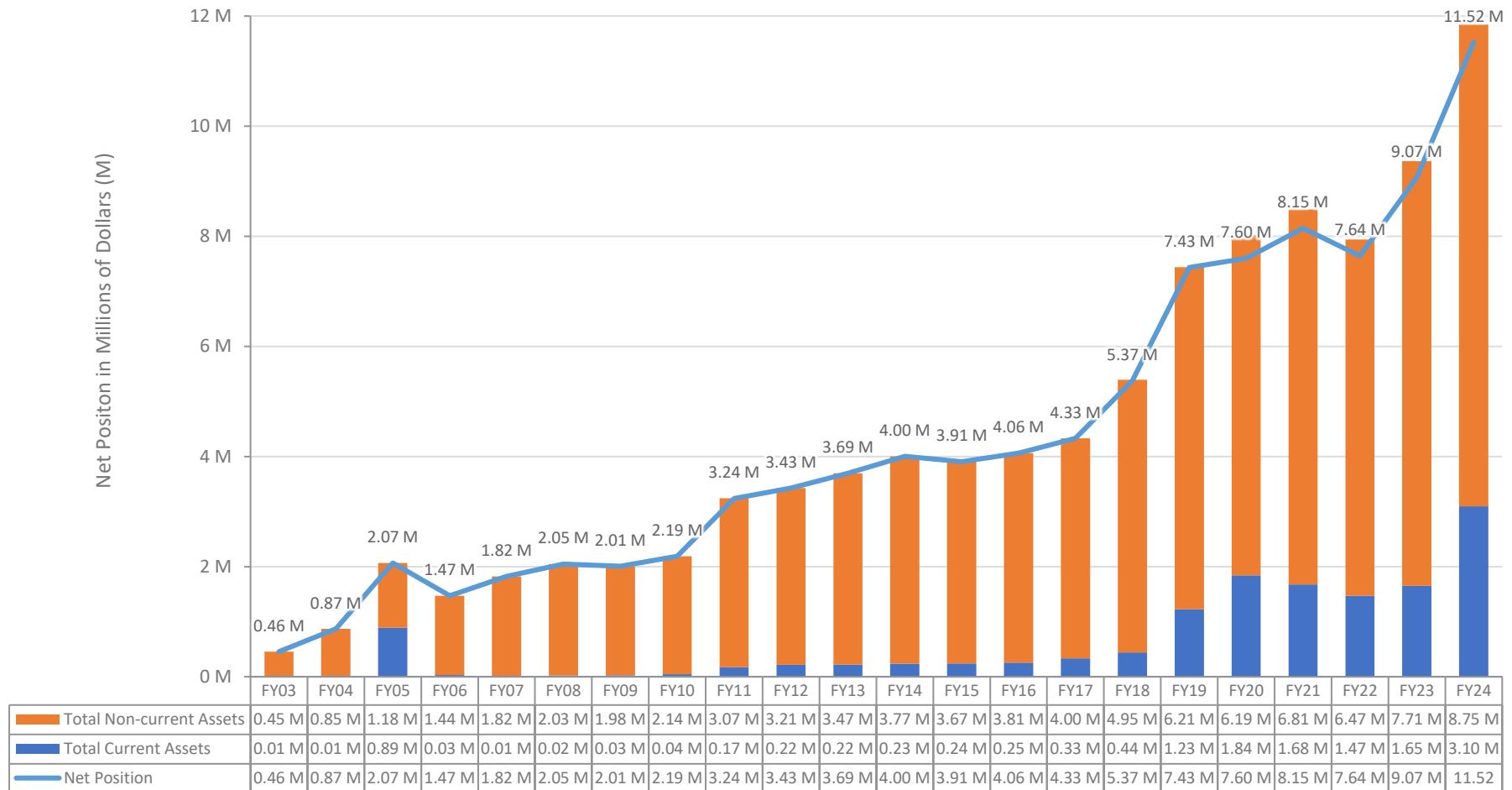
Steve Grant,
Board of Trustees



Jason Morrison
TVCC President

COLLEGE ORGANIZATION

TVCC FOUNDATION NET POSITION SUMMARY BY FISCAL YEAR (FY)



Source: TVCC Foundation Income and Net Asset Summary 2003 through 2024, Fiscal Year Basis (September 1 through August 31), as of August 31, 2024.

CAMPUSES

TVCC - Athens

Main Campus

100 Cardinal Drive
Athens, TX 75751
Phone: 903-675-6200
Fax: 903-675-6316



TVCC – Kaufman

Campus

800 Ed Hall Drive
Kaufman, TX 75142
Phone 972-932-4309
Fax: 972-932-5751



CAMPUSES

TVCC – Palestine

Campus

2970 North State Hwy. 19
P.O. Box 2530
Palestine, TX 75803
Phone: 903-723-7000
Fax: 903-729-7074



TVCC – Terrell

Campus

1200 East I-20
P.O. Box 668
Terrell, TX 75160
Phone: 972-563-9573
Fax: 972-563-4960



CAMPUSES

TVCC – Terrell Health Science Center

Campus

1551 TX-34
Terrell, TX 75160
Phone: 469-614-3800
Fax: 469-614-3847



**TVCC – Texas Department of
Criminal Justice**

Campus

2970 North State Hwy. 19
Palestine, TX 75803
Phone: 903-723-7008
Fax: 903-723-7071



OFF-CAMPUS INSTRUCTIONAL SITES

HIGH SCHOOLS

Athens Christian Preparatory
Academy
Athens
Brownsboro
Canton
Cayuga
Community
Crandall
Crossroads
Edgewood
Elkhart
Eustace
Frankston
Fruitvale
Hamlin Collegiate
Kaufman

Kaufman Christian
Kemp
LaPoynor



Mabank
Malakoff
Martin's Mill
Neches
Palestine
Poetry Community Christian
Rains
Ranch Academy
Scurry-Rosser
Slocum
Terrell
Throckmorton
Trinidad
Westwood
Wills Point

COMPARABLE MEDIUM-SIZED TEXAS COMMUNITY COLLEGE DISTRICTS

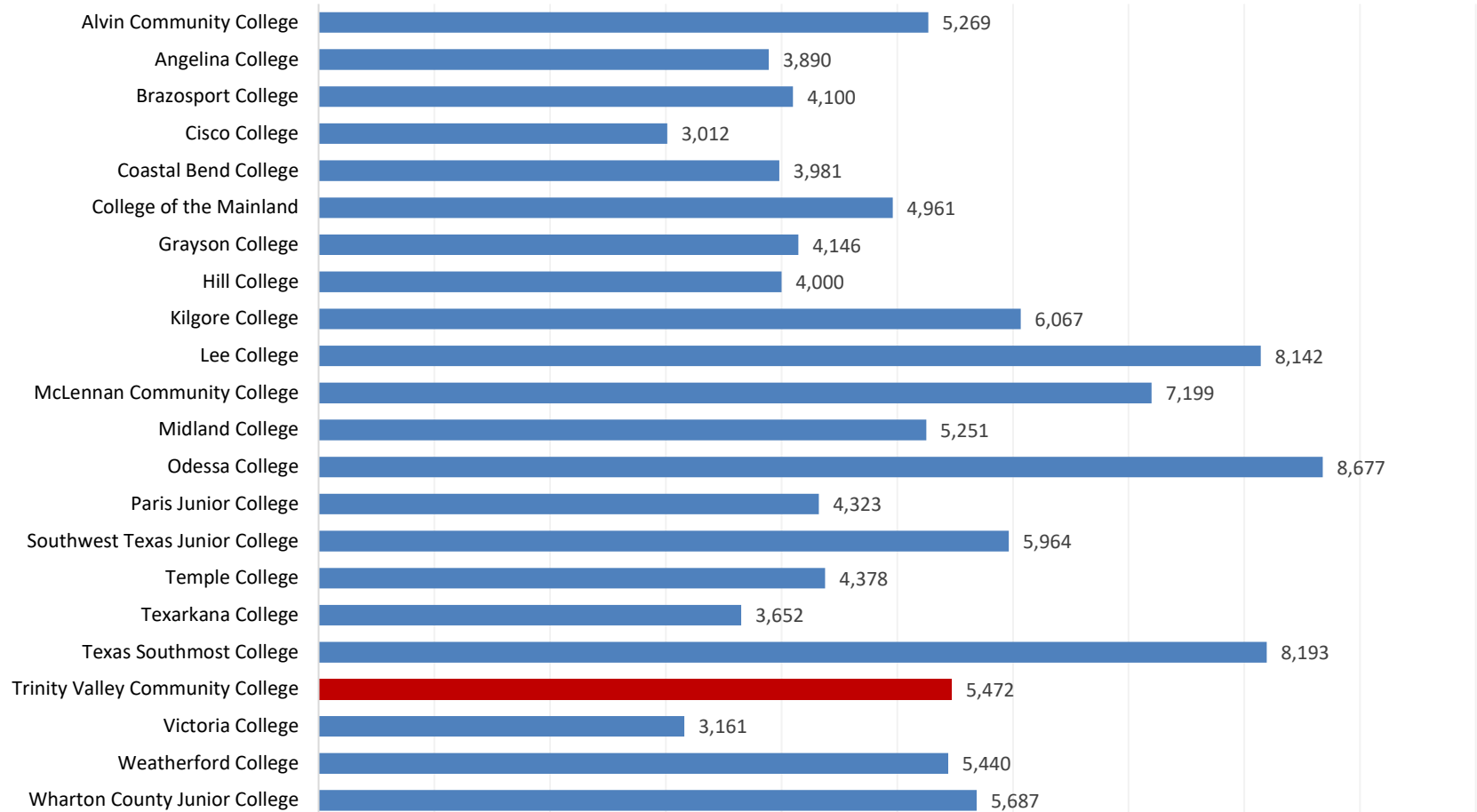


FIGURE 3: CARDETTES AT STATE FAIR

- Alvin Community College—Alvin
- Angelina College—Lufkin
- Brazosport College—Lake Jackson
- Cisco College—Cisco
- Coastal Bend College—Beeville
- College of the Mainland—Texas City
- Grayson College—Denison
- Hill College—Hillsboro
- Kilgore College—Kilgore
- Lee College—Baytown
- McLennan Community College—Waco
- Midland College—Midland
- Odessa College—Odessa
- Paris Junior College—Paris
- Southwest Texas Junior College—Uvalde
- Temple College—Temple
- Texarkana College—Texarkana
- Texas Southmost College—Brownsville
- Victoria College - Victoria
- Weatherford College - Weatherford
- Wharton County Junior College—Wharton

COMPARABLE MEDIUM-SIZED TEXAS COMMUNITY COLLEGES

FALL 2023 ENROLLMENT



Source: *Texas Higher Education Enrollments 2023*, Texas Higher Education Coordinating Board (THECB). Includes students enrolled as of 16-week census date. May not match other Fall enrollment counts, since 8-Week 2 enrollment is not reflected.
<https://reportcenter.highered.texas.gov/reports/data/texas-higher-education-enrollments-2023/>

TRINITY VALLEY COMMUNITY COLLEGE QUICK FACTS

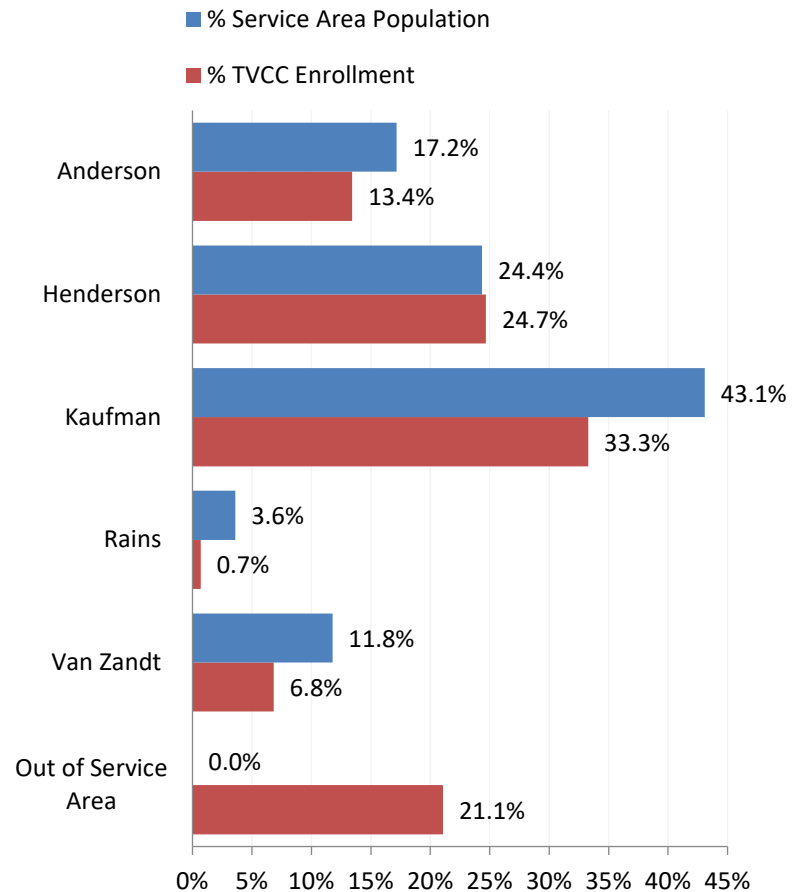
2023 Fall Enrollment

Fall Enrollment

5,762

Service Area Population and 2023 Fall Enrollment by County

	% Service Area Population	% TVCC Enrollment
Anderson	17.2%	13.4%
Henderson	24.4%	24.7%
Kaufman	43.1%	33.3%
Rains	3.6%	0.7%
Van Zandt	11.8%	6.8%
Out of Service Area	N/A	21.1%



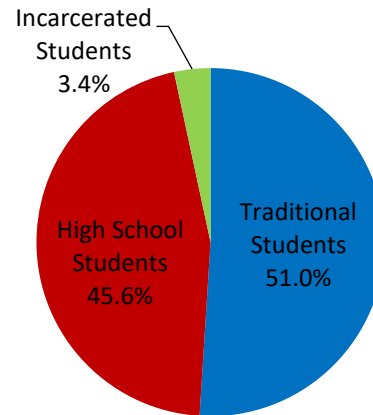
Sources: County population: US Census Bureau 2020 Decennial Census; Student enrollment: TVCC Operational Data Store (ODS).

Notes: Service Area (SA) population counts by County were refined by using population counts for tabulation blocks that are located inside the SA boundary. Technically, a small portion of Hunt County falls within the SA but accounted for about 0.3% of the total SA population. About one-third of the population of Van Zandt County is outside the SA boundary, based on the 2020 Census tabulations. Anderson, Henderson, Kaufman, and Rains counties are entirely within the SA, per the Texas Education Code, Section 130.205, "Trinity Valley Community College District Service Area". For purposes of determining residence status, students residing in Hunt County are "Out-of-District".

TRINITY VALLEY COMMUNITY COLLEGE QUICK FACTS

Fall 2023 Enrollment by Student Type

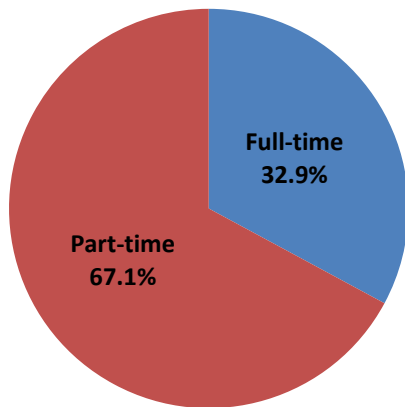
Traditional (High school graduate or equivalent)	2,939 (51.0%)
High School (Includes TVCC campus students)	2,629 (45.6%)
Incarcerated	194 (3.4%)



Sources: TVCC Operational Data Store (ODS).

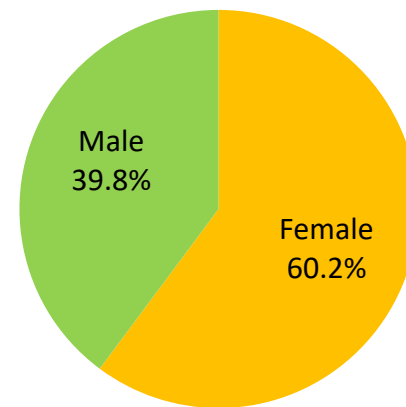
Fall 2023 Enrollment by Status

Full-time	1,894 (32.9%)
Part-time	3,868 (67.1%)



Fall 2023 Enrollment by Gender

Female	3,468 (60.2%)
Male	2,294 (39.8%)



TRINITY VALLEY COMMUNITY COLLEGE QUICK FACTS

Fall 2023 Enrollment by Age

Sources:

Fall Enrollment by Age

TVCC Operational Data Store.

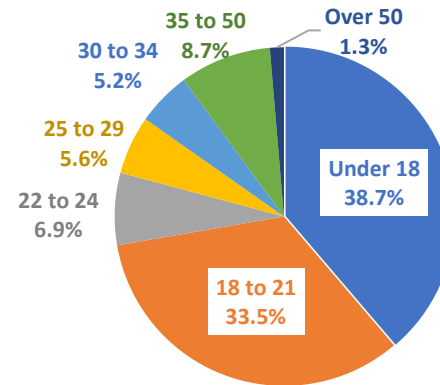
Service Area Population

US Census Bureau 2020 Decennial Census Tabulation Block Hispanic or Latino and Not Hispanic or Latino by Race (P2)

Fall Enrollment by Race and Ethnicity

TVCC Operational Data Store.

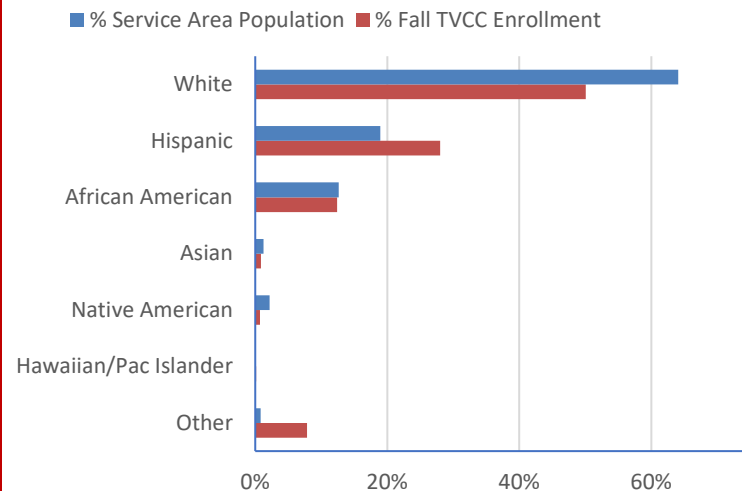
Under 18	2,232 (38.74%)
18 to 21	1,933 (33.54%)
22 to 24	397 (6.89%)
25 to 29	322 (5.59%)
30 to 34	298 (5.17%)
35 to 50	503 (8.73%)
51 and over	77 (1.34%)



Service Area and Fall 2023 Enrollment by Race and Ethnicity

Population counts from the 2020 Decennial Census for the TVCC service area and TVCC Fall 2023 enrollment, by race and ethnicity.

Ethnicity/Race	Service Area Population	Fall 2023 TVCC Enrollment
White	216,846 (64.10%)	2,884 (50.05%)
Hispanic	64,056 (18.93%)	1,614 (28.01%)
African American	42,733 (12.63%)	715 (12.41%)
Asian	4,281 (1.27%)	49 (0.85%)
Native American	7,330 (2.17%)	41 (0.71%)
Hawaiian/Pacific Islander	264 (0.08%)	7 (0.12%)
Other	2,793 (0.83%)	452 (7.84%)



TRINITY VALLEY COMMUNITY COLLEGE QUICK FACTS

Fall 2023 Three-Year Graduation Rate

Count (128) of 2020 Cohort of Fall First-time degree/certificate seeking students who earned a degree/ certificate by 2023 divided by total Cohort count (350), per THECB Accountability System. 36.57%

Fall 2023 Distance Learning Course Sections Available

Percentage of course sections available through distance learning. 333 out of 1,075 sections that were reported were Distance Learning (Online or Interactive Video). 30.98%

Fall 2023 Number of Degrees and Certificates Available Completely Online

Associate of Arts Degree (AA)	14
Associate of Arts in Teaching Degree (AAT)	3
Associate of Applied Science Degree (AAS)	10
Certificate of Completion	11
Occupational Skills Achievement awards (OSA)	6

Fall 2023 Full-Time/Part-Time Instructor Data

Full-time Instructors	143
Part-time Instructors	104
Percentage of contact hours taught by full-time instructors	68.85%
Percentage of contact hours taught by part-time instructors	31.15%

Fall 2023 Athens Campus Residential Housing

Residential housing accommodations	497 Students
Number of students living on campus	392 Students

Sources: THECB Accountability System Reports, Colleague ODS query; and, Course Catalogue, 2023-2024. Note: Faculty counts and percentages include Embedded Dual Credit instructors.

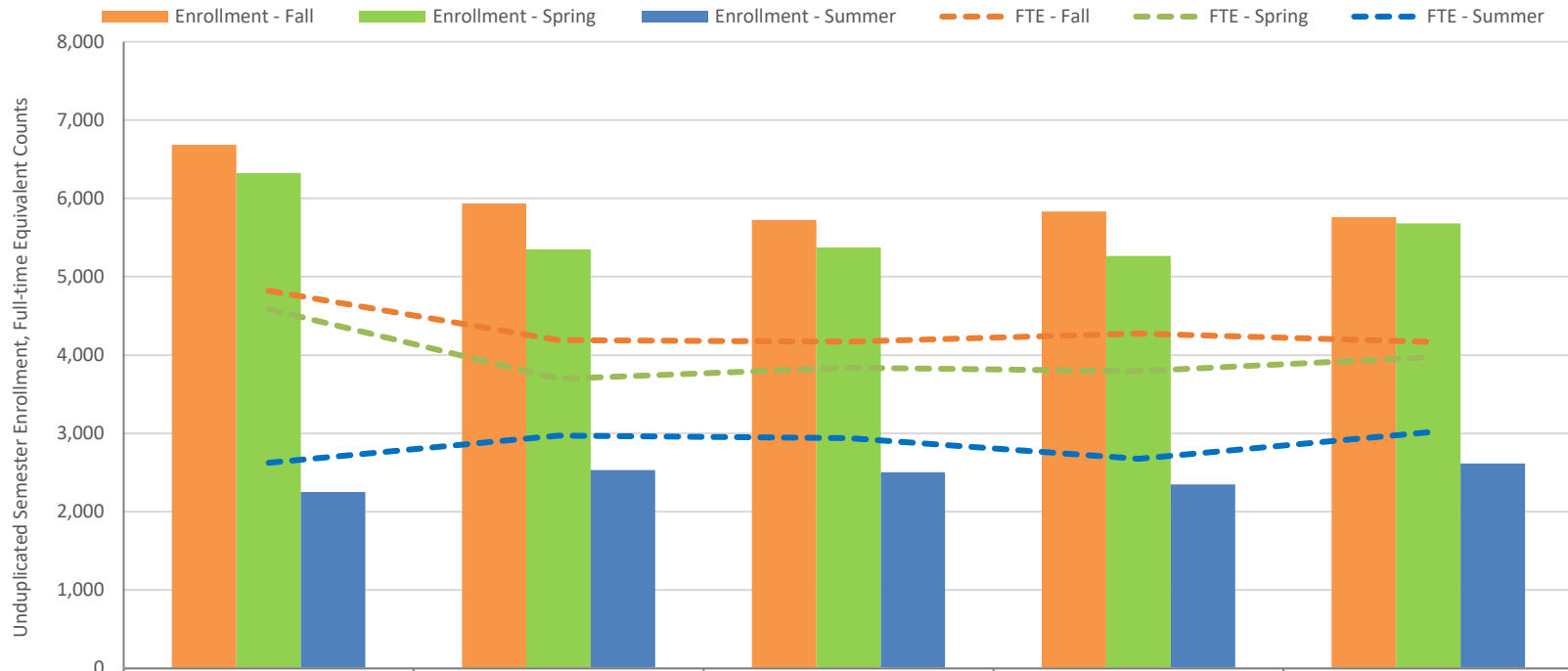
STUDENT POPULATION AND SERVICE AREA DATA



ENROLLMENT HISTORY

UNDERGRADUATE ENROLLMENT, FULL-TIME EQUIVALENT COUNTS BY SEMESTER

This chart represents the unduplicated undergraduate enrollment count with the Full-time Equivalent (FTE) count for each semester, for Academic Years 2019-2023. It includes Dual Credit students. FTE is calculated by dividing total Semester Credit Hours (SCH) by 12 for Fall and Spring, and SCH divided by six for Summer. Winter semester is not included.



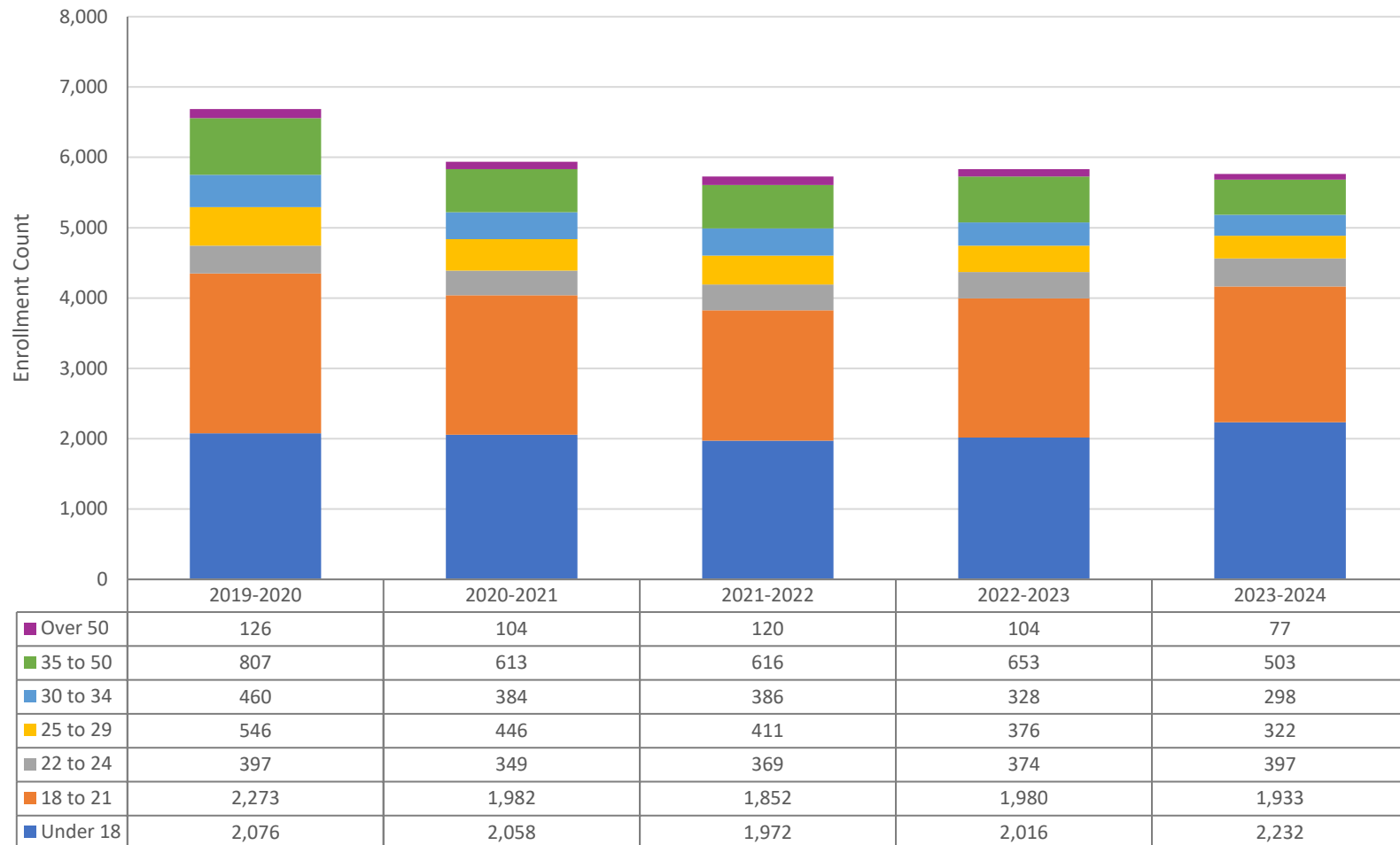
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Enrollment - Fall	6,685	5,936	5,726	5,831	5,762
Enrollment - Spring	6,324	5,350	5,375	5,265	5,680
Enrollment - Summer	2,253	2,531	2,505	2,350	2,618
FTE - Fall	4,821	4,190	4,171	4,276	4,169
FTE - Spring	4,586	3,696	3,838	3,793	3,970
FTE - Summer	2,625	2,972	2,940	2,676	3,014

Source: Query of TVCC Operational Data Store (ODS). All counts based on undergraduate enrollment at Census date for the semester.

ENROLLMENT HISTORY

FALL ENROLLMENT BY AGE

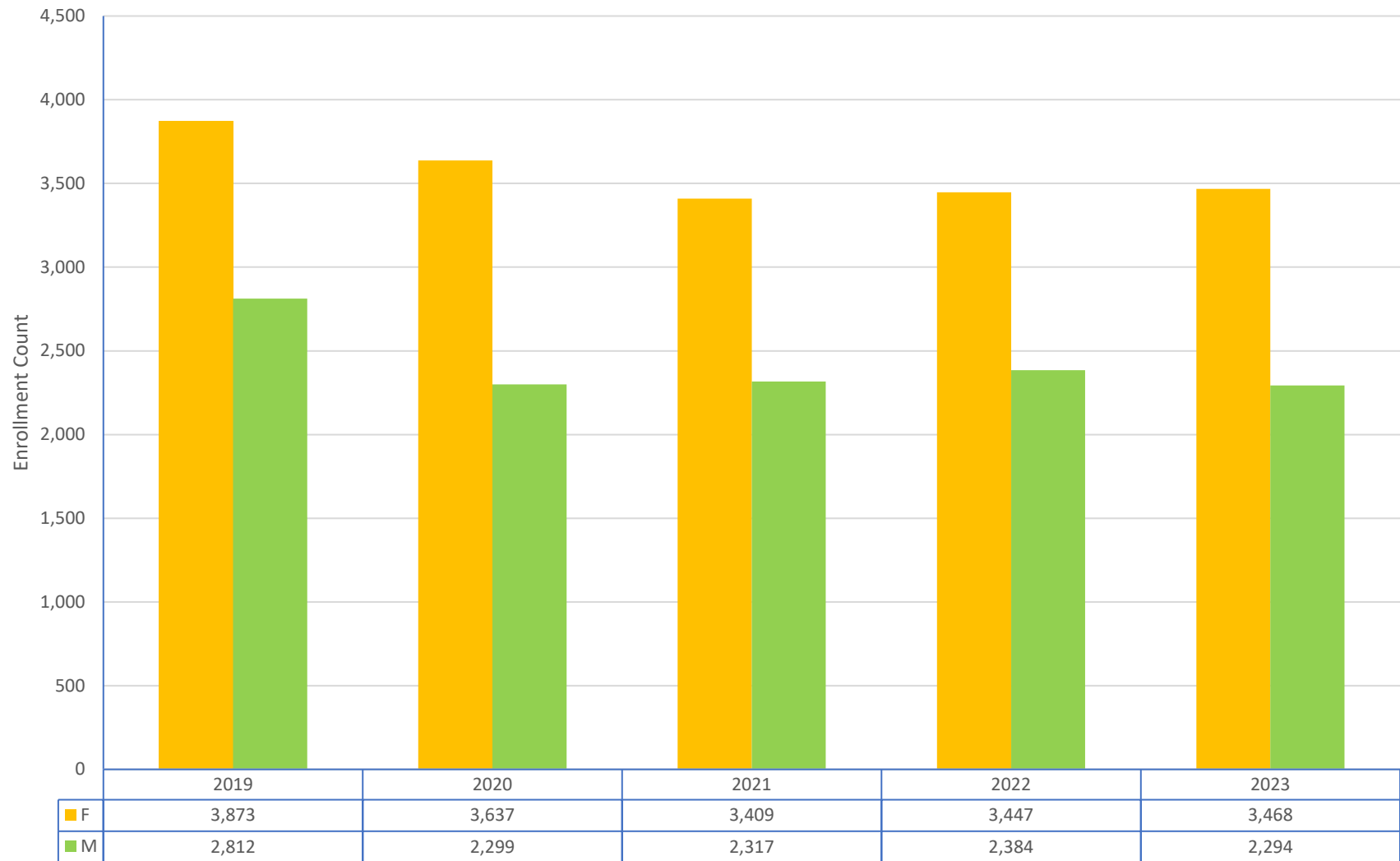
Unduplicated Fall undergraduate enrollment count, including Dual Credit students. Age is calculated based on September 01 of the academic year.



Source: Query of TVCC Operational Data Store (ODS). All counts based on undergraduate enrollment at Census date for the semester.

ENROLLMENT HISTORY

FALL ENROLLMENT BY GENDER

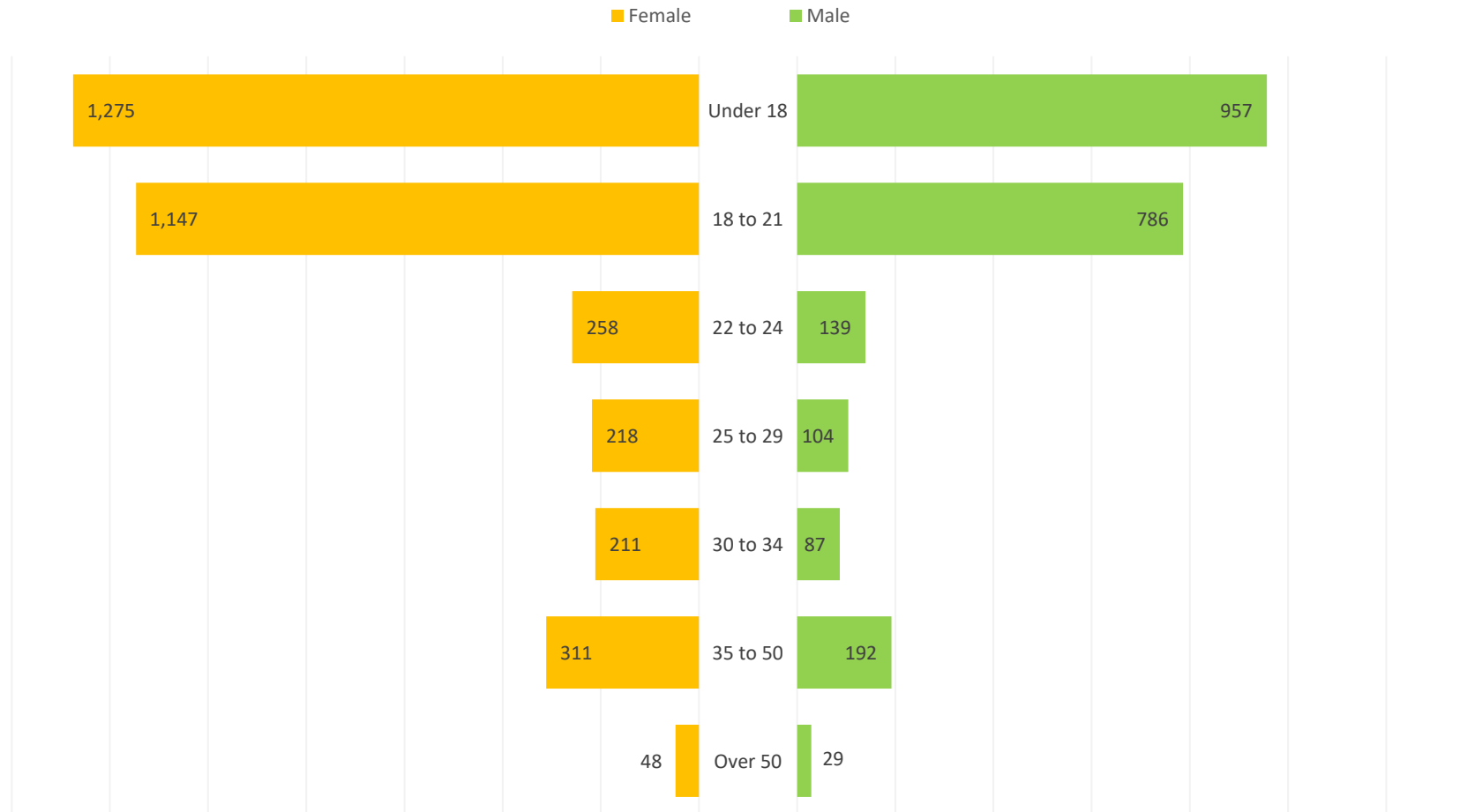


Source: Query of TVCC Operational Data Store (ODS). All counts based on undergraduate enrollment at Census date for the semester.

ENROLLMENT HISTORY

FALL 2023 ENROLLMENT BY AGE AND GENDER

Unduplicated Fall undergraduate enrollment count, including Dual Credit students. Age is calculated based on September 01 of the academic year.

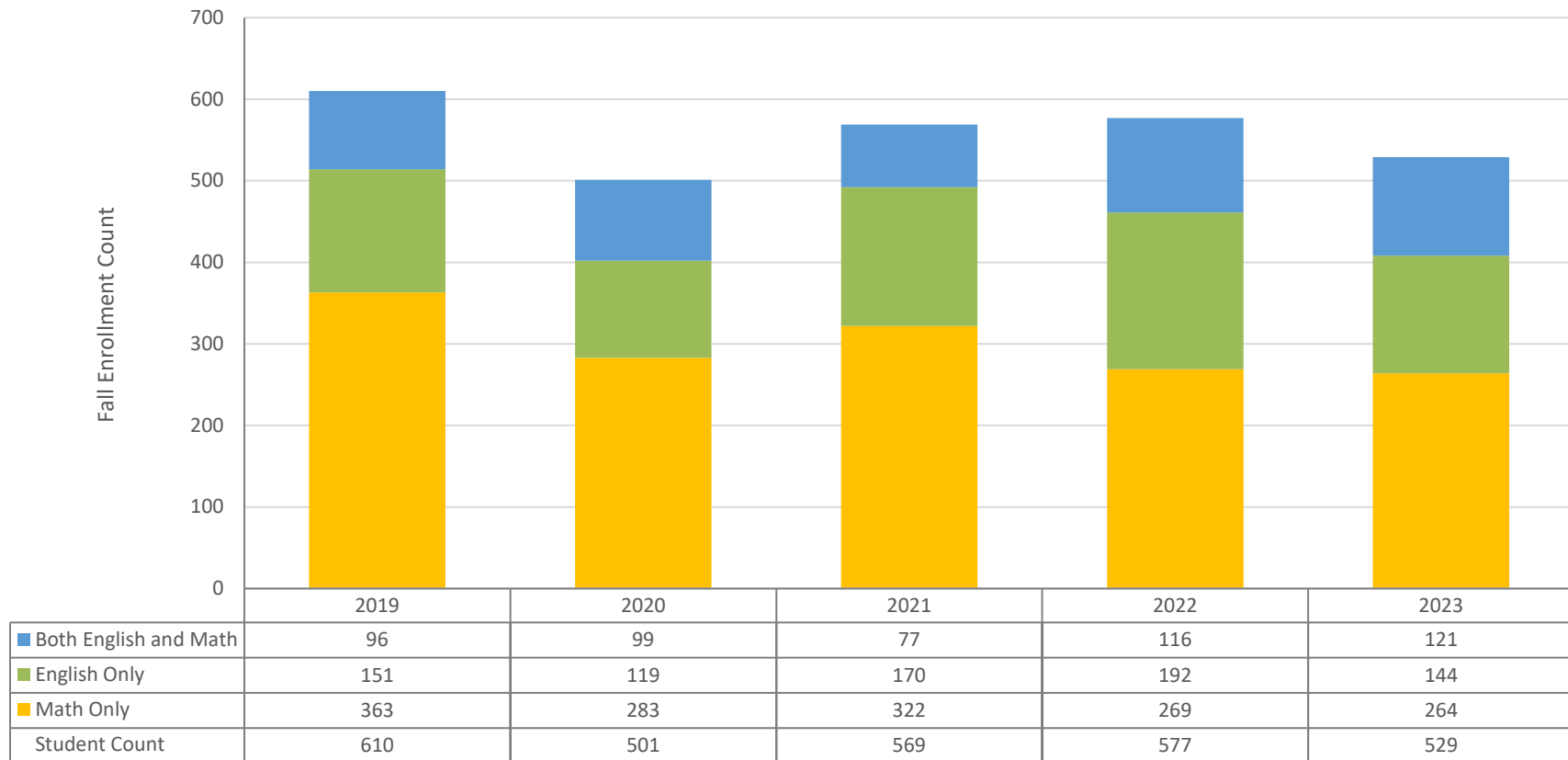


Source: Query of TVCC Operational Data Store (ODS). All counts based on undergraduate enrollment at Census date for the semester.

DEVELOPMENTAL EDUCATION

FALL ENROLLMENT IN DEVELOPMENTAL EDUCATION BY COURSE

The timeline for implementation of the co-requisite model started in Fall 2018. Underprepared students were required to concurrently enroll in one or more developmental courses and the respective credit course(s). TVCC fully implemented the co-requisite model in Spring 2021. All students who do not meet TSI requirements must enroll in co-requisite courses for Math and/or English.

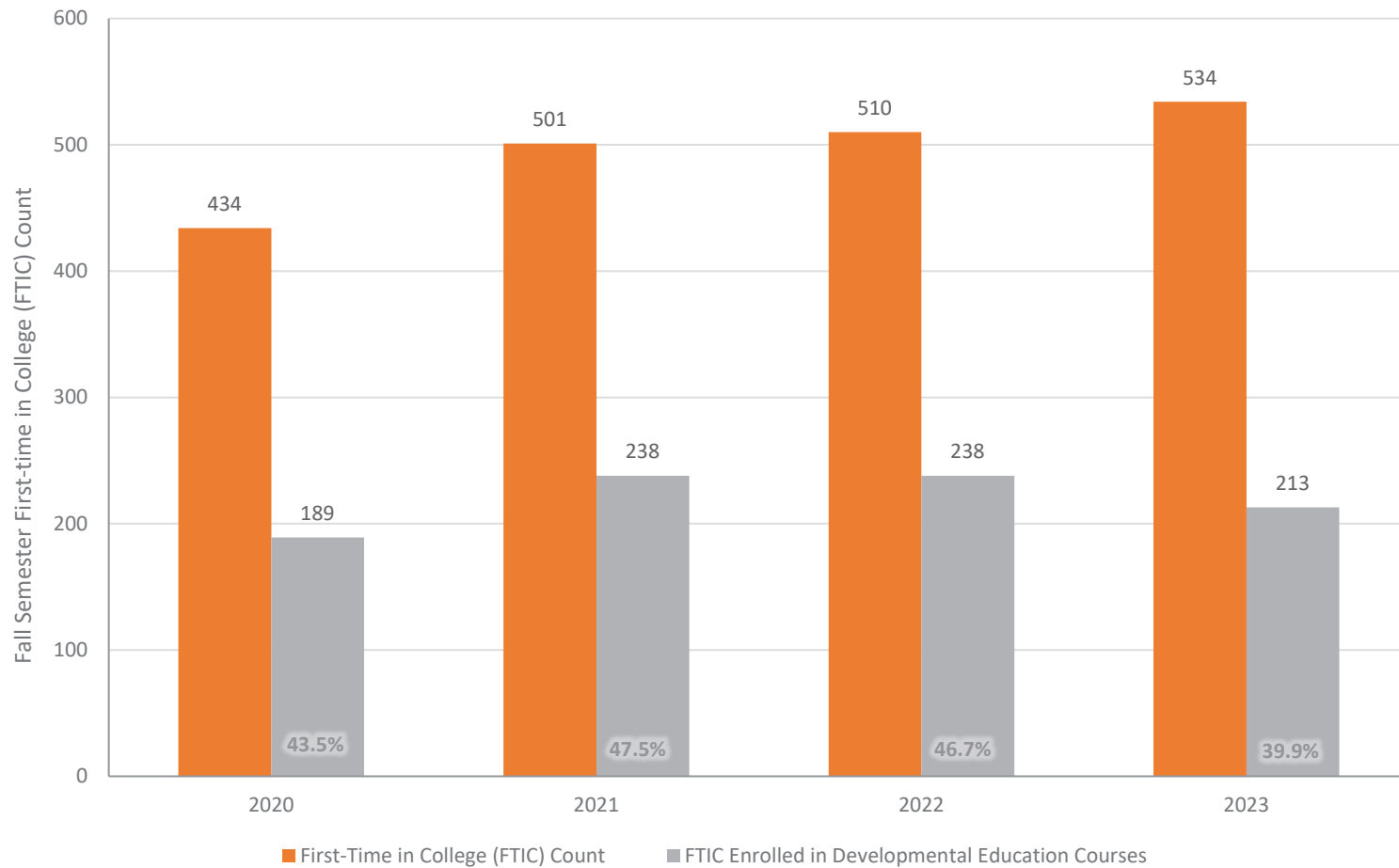


Source: Query of TVCC Operational Data Store (ODS).

DEVELOPMENTAL EDUCATION

FALL FIRST-TIME IN COLLEGE STUDENTS ENROLLED IN DEVELOPMENTAL EDUCATION

The chart shows the Fall semester counts of First-Time in College (FTIC) students and the FTIC students who are enrolled in Developmental Education courses.



Source: Query of TVCC Operational Data Store (ODS).

DISTANCE LEARNING

DISTANCE LEARNING PROGRAMS

In 2023-2024, Trinity Valley Community College had one Associate of Arts (AA) degree (14 of the available pathways), three Associate of Arts in Teaching (AAT) degrees, ten Associate of Applied Science (AAS) degrees, and 11 Certificate of Completion programs available 100% online, meaning that all required courses are available online.

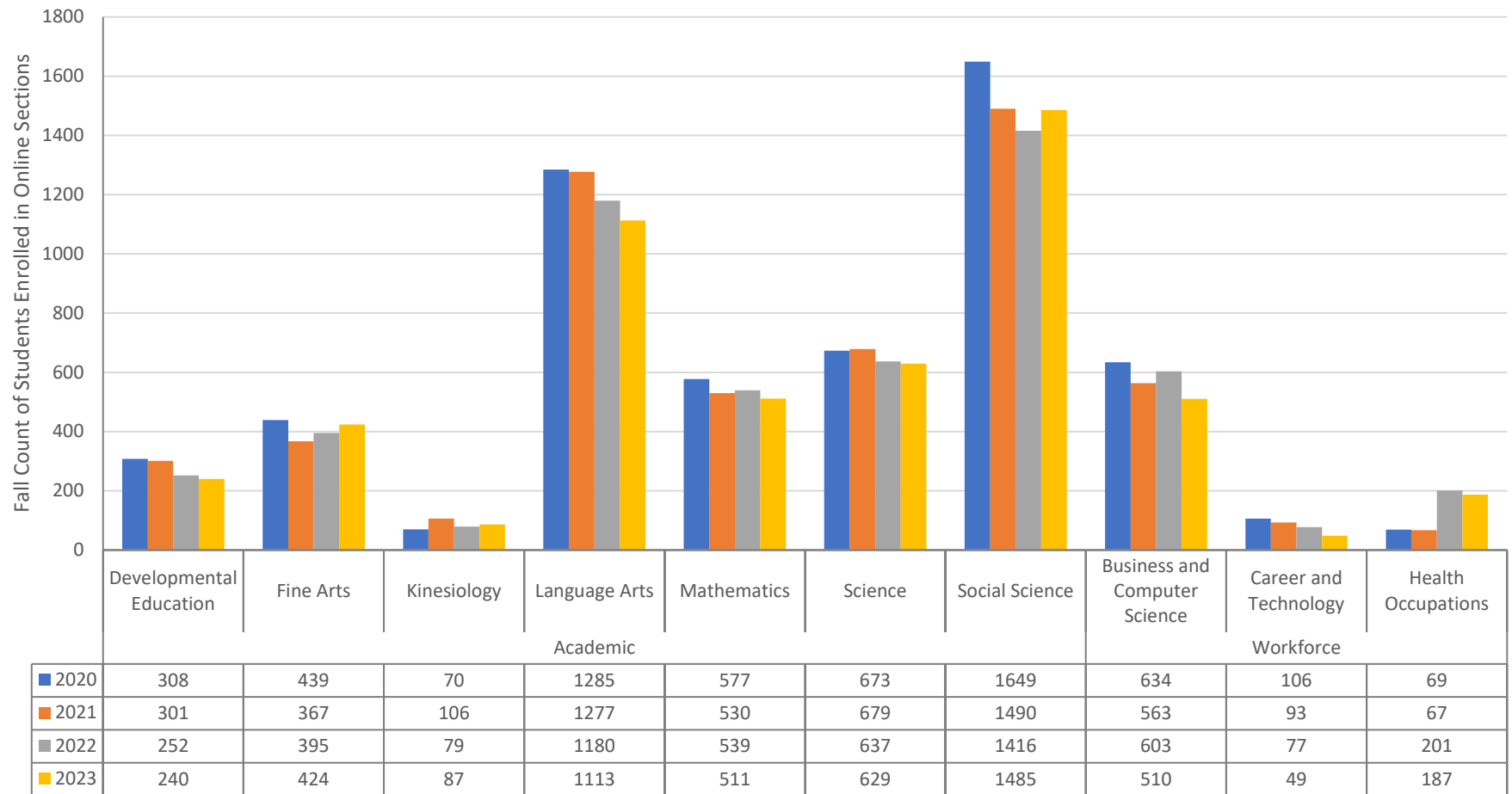
Degree/Certificate	Program
Associate of Arts (AA)	Liberal Arts
Associate of Arts in Teaching (AAT)	Early Childhood Through 6th Grade
	Teaching: 4th -8th Grade and EC-12th Grade With Special Education
	Teaching: 6th - 12th Grade and EC-12th Grade Without Special Education
Associate of Applied Science (AAS)	Accounting
	Computer Science Emphasis in Management Information Systems
	Criminal Justice
	Early Childhood Development
	General Business
	Information Systems Support & Administration
	Legal Assistant Technology
	Management
	Office Technology
	Office Technology/Medical Administrative Assistant
Certificate of Completion	Accounting Certificate
	Business Technology Certificate
	Computer Science Emphasis in Computer Information Systems Cert
	Criminal Justice Certificate
	Early Childhood Education Certificate
	Fire Officer Certificate
	Fundamentals of Cyber Security Certificate
	Legal Assistant Technology Certificate
	PC Support, Networking and Information Security Certificate
	Office Technology Certificate
	Small Business/Entrepreneurship Certificate

Source: TVCC 2023-2024 Course Catalogue

DISTANCE LEARNING

DISTANCE LEARNING ENROLLMENT DURING FALL SEMESTERS

The chart shows the count of students enrolled in Distance Learning sections for the Fall semester, by Division, by year. Distance Learning for this chart may include categories other than "Fully Distance Education" courses.

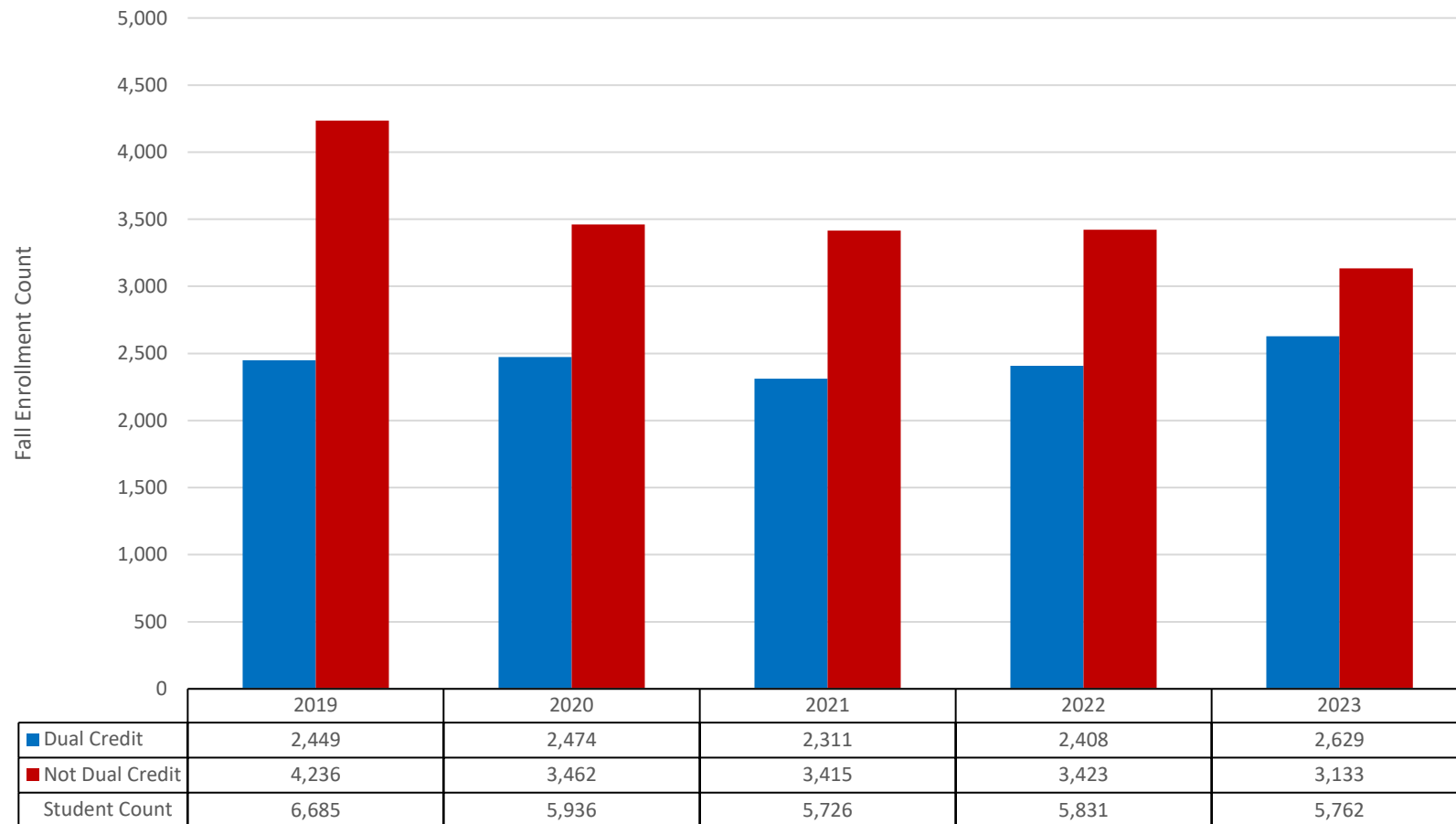


Source: Query of TVCC Operational Data Store (ODS).

DUAL CREDIT

FALL ENROLLMENT BY DUAL CREDIT STATUS

High School students can pursue college courses as Dual Credit students. These courses are accepted by many colleges and universities for credit and typically they also satisfy high school course credit requirements.

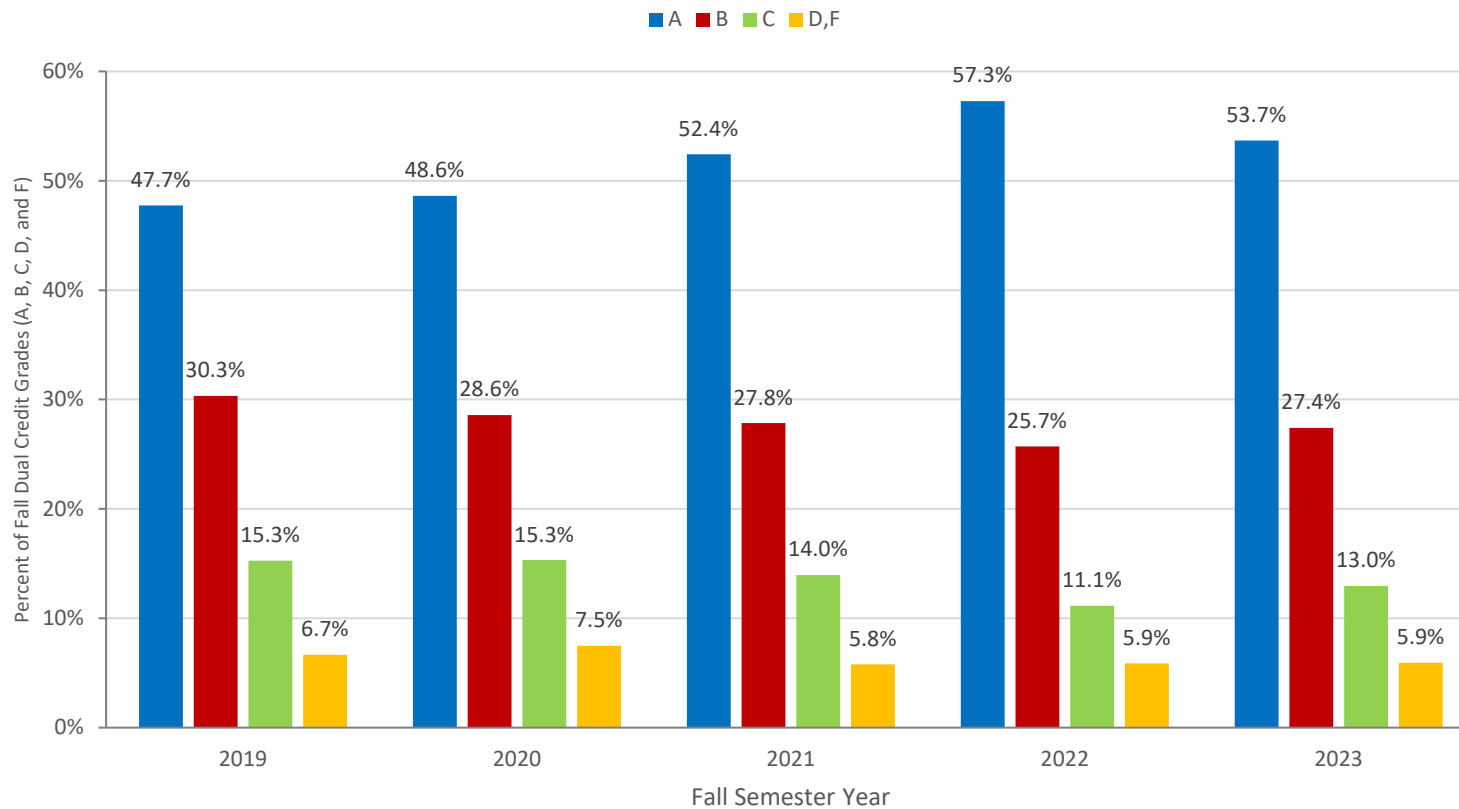


Source: Query of TVCC Operational Data Store (ODS).

DUAL CREDIT

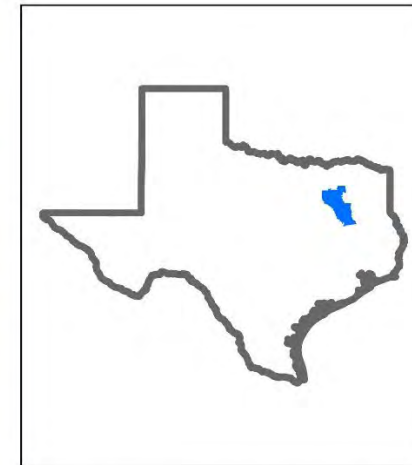
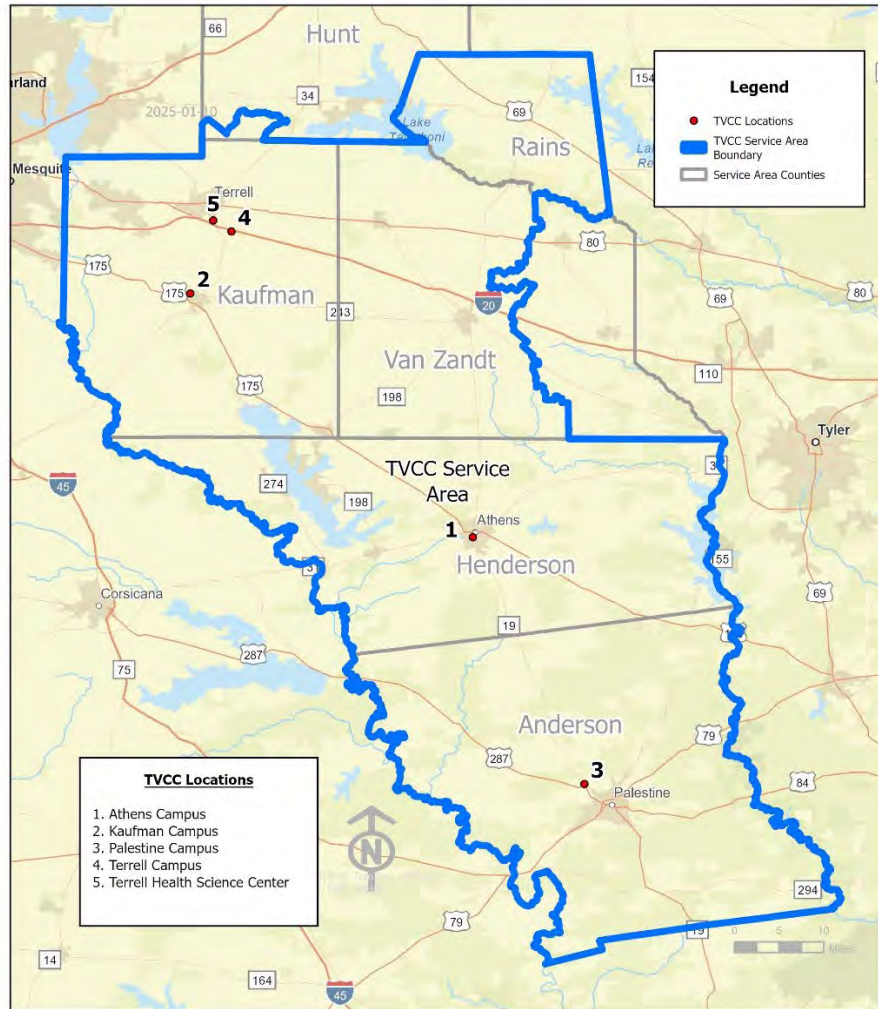
DUAL CREDIT FALL GRADE DISTRIBUTION

The grade for each section completed by Fall Dual Credit students were counted and represented as a percentage of the entire grade count for the semester. For example, in Fall 2023, 53.7% of grades received by Dual Credit students were an 'A'. Only grades A, B, C, D, and F were considered. Counts for grades D and F are combined.



Source: Query of TVCC Operational Data Store (ODS). Note: A D mark is technically "passing" but generally, a course with a D will not transfer.

SERVICE AREA



TVCC Service Area

By Texas statute, the TVCC District Service Area (SA) is defined as:

The service area of the Trinity Valley Community College District includes the territory within:

- (1) the part of the Terrell Independent School District located in Hunt County;
- (2) Anderson, Henderson, Kaufman, and Rains counties; and
- (3) Van Zandt County, except the territory within the Grand Saline, Lindale, and Van independent school districts.

Texas Education Code, Section 130.205, "Trinity Valley Community College District Service Area".
<https://statutes.capitol.texas.gov/Docs/ED/htm/ED.130.htm>

This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries. (Texas Government Code § 2051.102)

Source: U.S. Census Bureau TIGER geographic data and TVCC internal data.

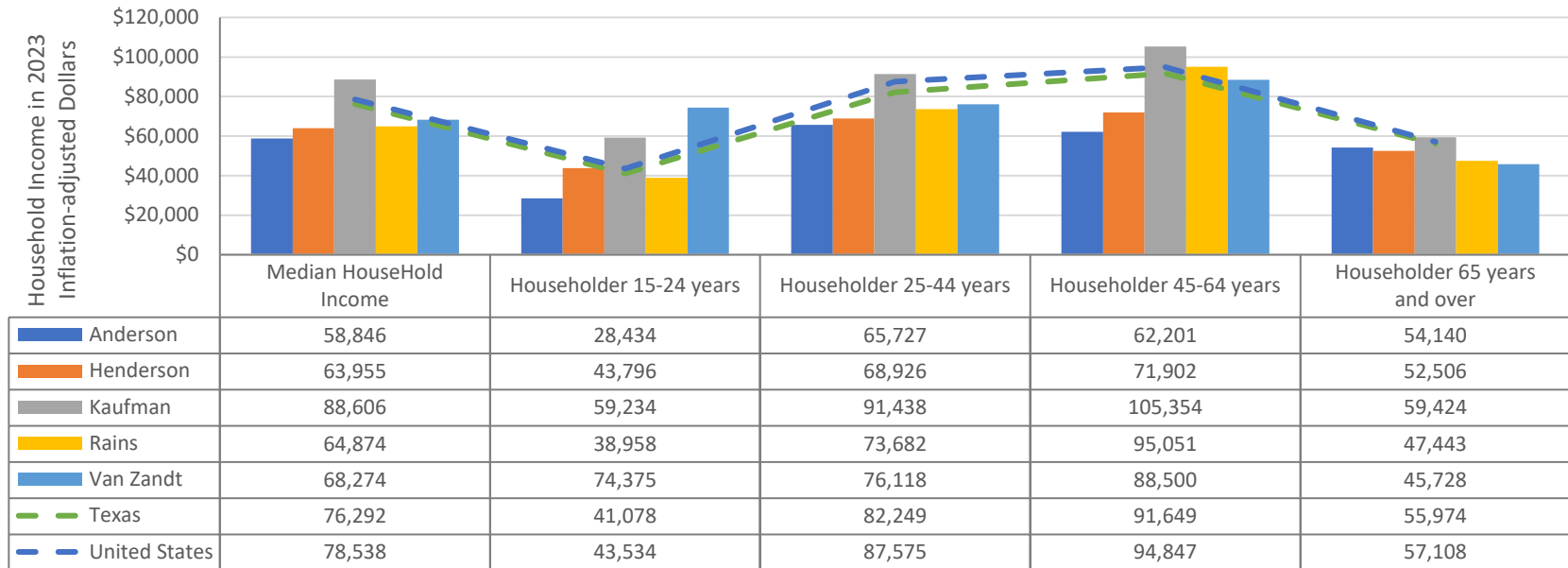
Note: A small portion of Hunt County is in the Service Area (Terrell ISD). Part of Van Zandt County is outside the Service Area (Grand Saline, Lindale, and Van ISDs).

SERVICE AREA

TVCC SERVICE AREA COUNTIES: HOUSEHOLD COUNTS AND HOUSEHOLD MEDIAN INCOME

The table and chart below reflect the count of households and median household income reported by the US Census Bureau for the entire county for the primary counties in the TVCC Service Area. Median household income in the chart is shown for all households and by age of householder.

	Anderson County	Henderson County	Kaufman County	Rains County	Van Zandt County	Texas	United States
Median Household Income	\$58,846	\$63,955	\$88,606	\$64,874	\$68,274	\$76,292	\$78,538
Count of Households	17,142	32,597	49,703	4,723	22,555	10,747,240	127,482,865



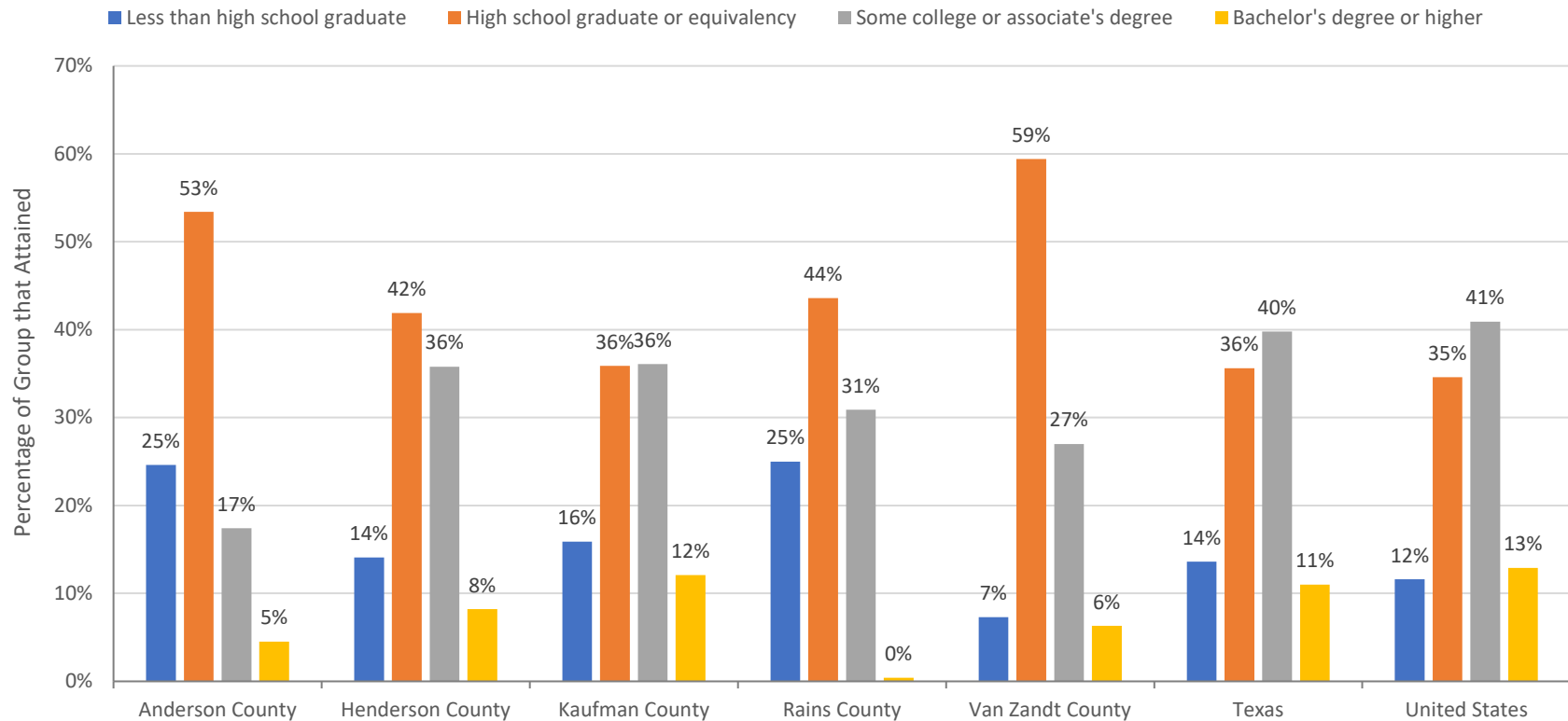
Source: U.S. Census Bureau, American Community Survey S1903, "Median Income in the past 12 months (in 2023 inflation-adjusted dollars)", 2023 ACS 5-Year Estimate Subject Table.

Note: A very small portion of Hunt County is in the Service Area (Terrell ISD), but it is not included in the results. Part of Van Zandt County is outside the Service Area.

SERVICE AREA

EDUCATIONAL ATTAINMENT FOR POPULATION 18 TO 24 YEARS OLD

Level of education reached by the population that is 18 to 24 years old, by Service Area County (whole), Texas, and the United States.



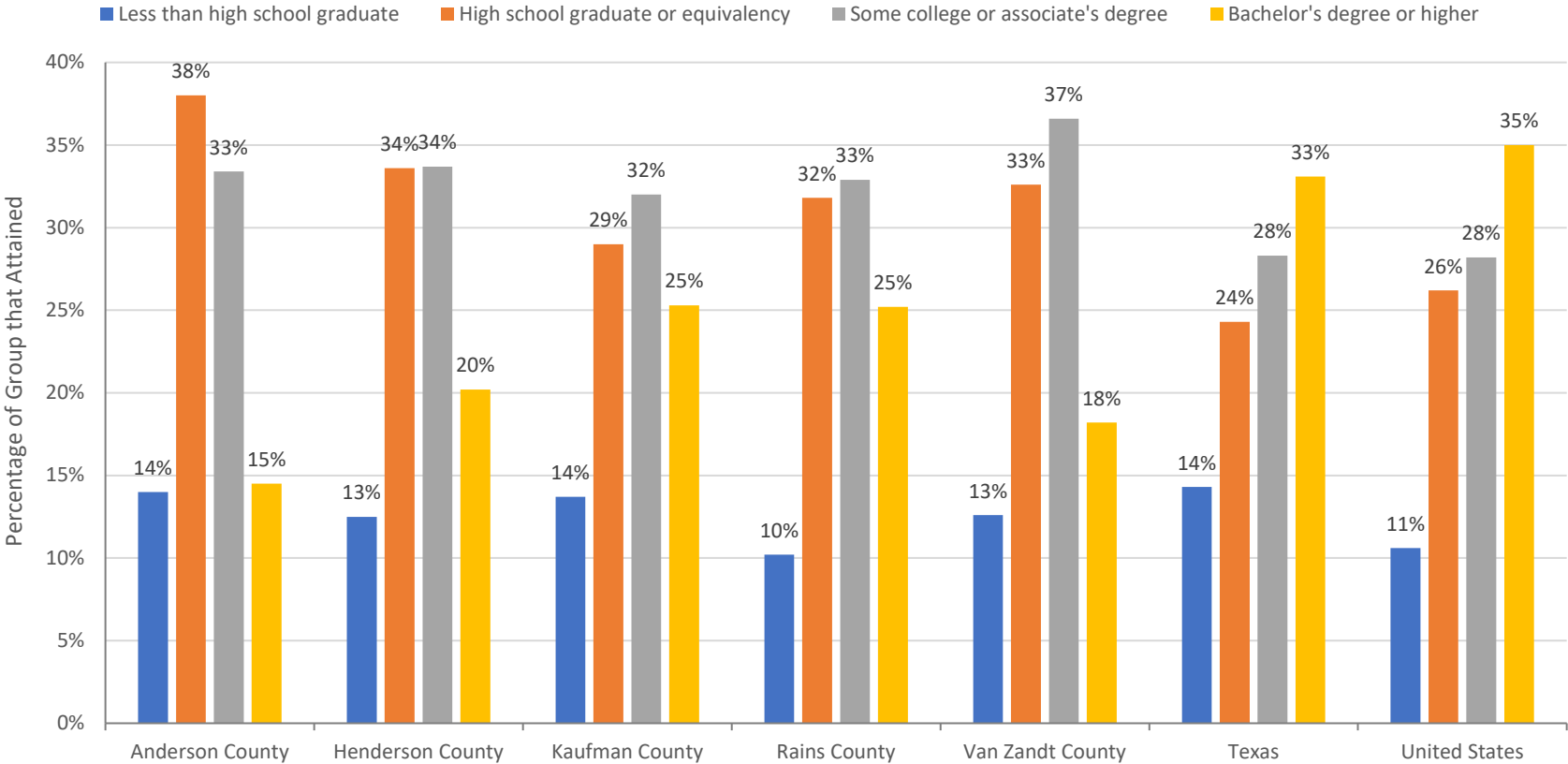
Source: U.S. Census Bureau, American Community Survey S1501, "Educational Attainment", 2023 ACS 5-Year Estimate Subject Table

Note: Percentages may not equal 100% due to rounding. A very small portion of Hunt County is in the Service Area (Terrell ISD), but it is not included in the results. Part of Van Zandt County is outside the Service Area.

SERVICE AREA

EDUCATIONAL ATTAINMENT FOR POPULATION 25 YEARS OLD AND OVER

Level of education reached by the population that is 25 years old or older, by Service Area County (whole), Texas, and the United States.

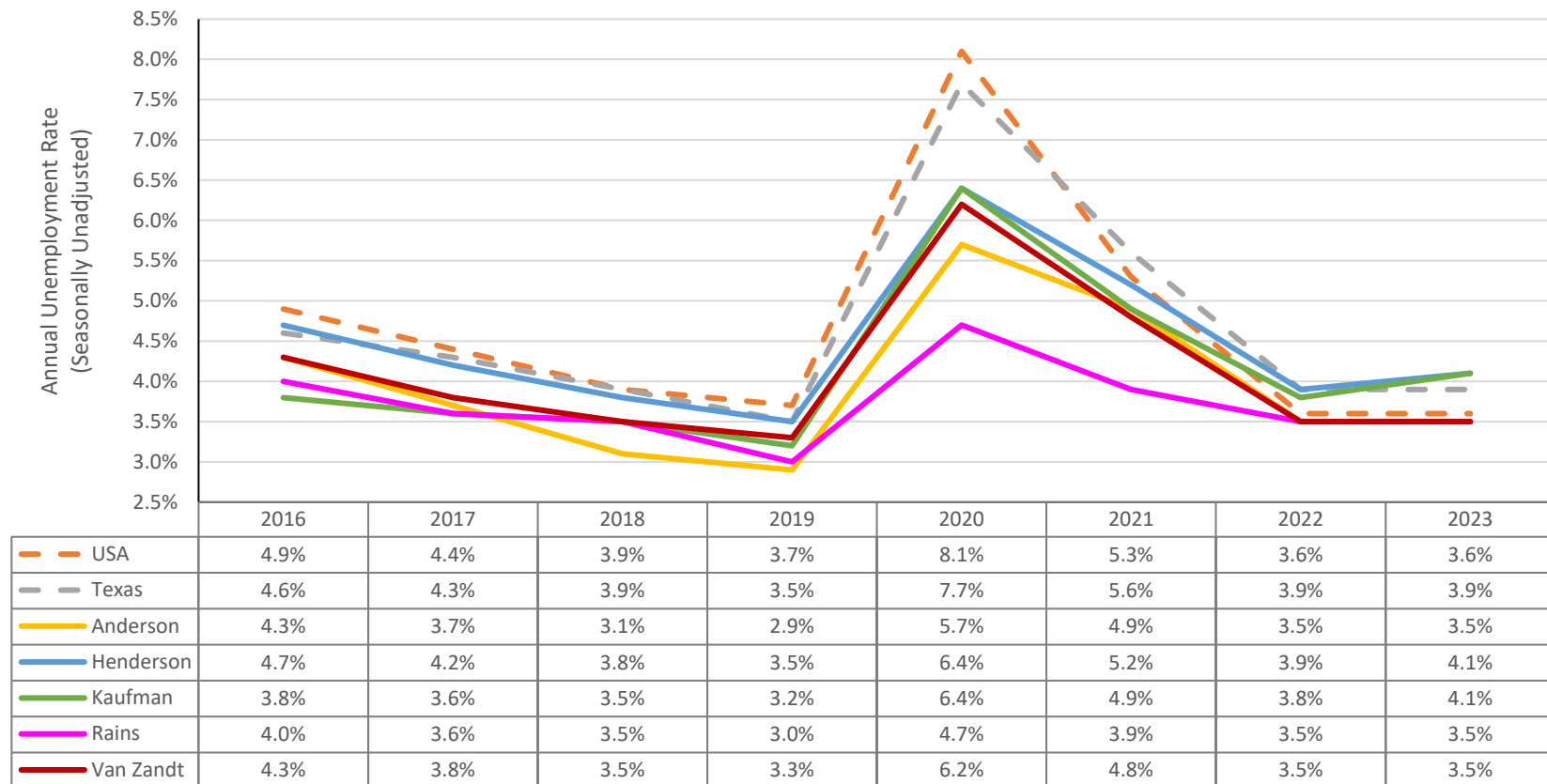


Source: U.S. Census Bureau, American Community Survey S1501, "Educational Attainment", 2023 ACS 5-Year Estimate Subject Table
 Note: Percentages may not equal 100% due to rounding. A very small portion of Hunt County is in the Service Area (Terrell ISD), but it is not included in the results. Part of Van Zandt County is outside the Service Area.

SERVICE AREA

ANNUAL UNEMPLOYMENT RATE

The Bureau of Labor Statistics (BLS) compiles employment data, including the annual Unemployment Rate (unadjusted for season) for the United States, individual states, and local areas, including counties. The chart below shows the trend of unemployment rates for the United States, Texas, and the Service Area counties, from 2016 to 2023.

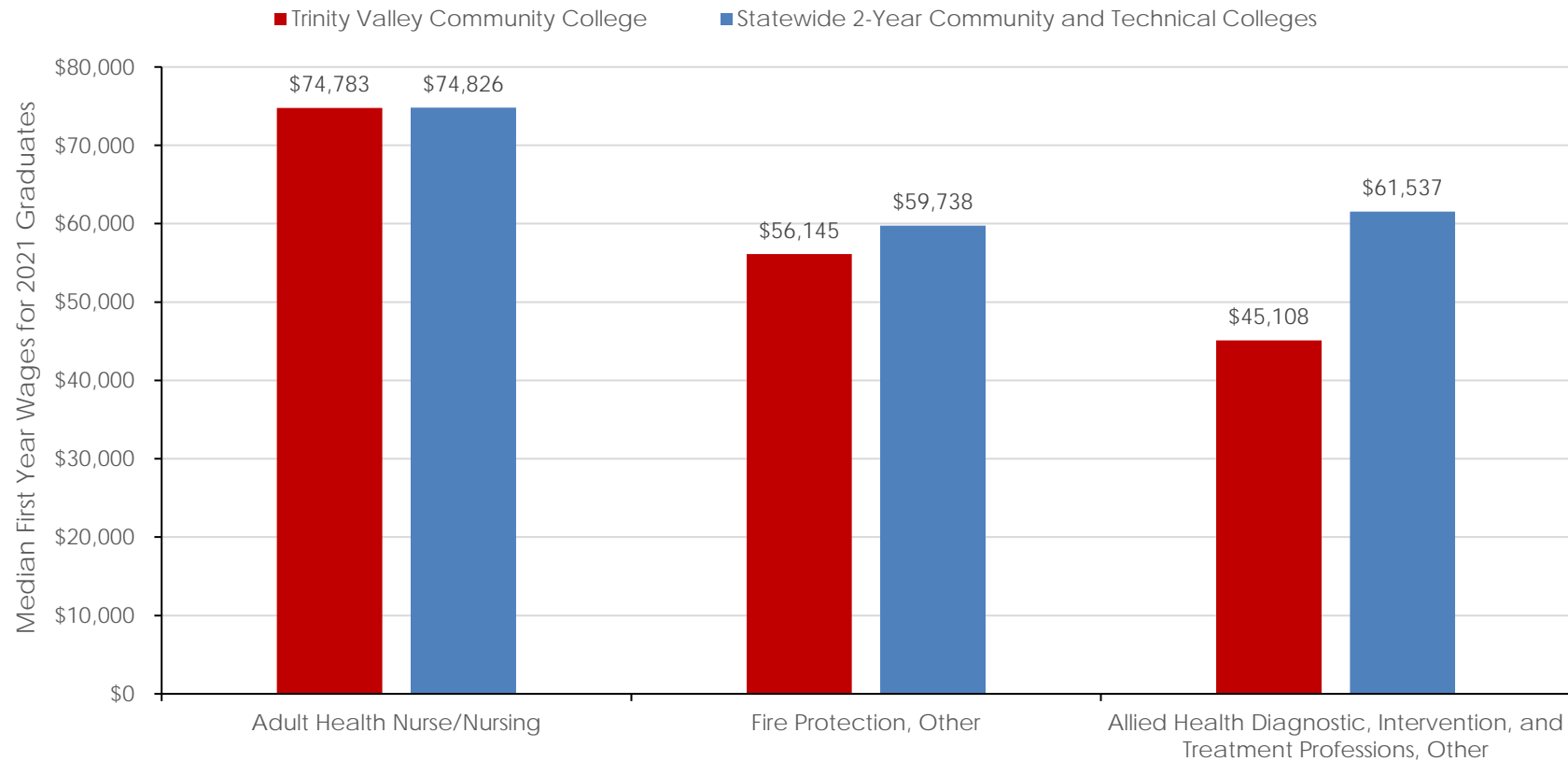


Source: Bureau of Labor Statistics, reports of Annual Seasonally Unadjusted Unemployment Rates, 2016-2023.

SERVICE AREA

TVCC PROGRAMS WITH HIGHEST MEDIAN FIRST YEAR WAGES

The chart compares the median first year wages for 2021 graduates of TVCC and statewide graduates of two-year community and technical colleges with an associate degree or certificate. The chart shows the top three programs in terms of median first year wages.

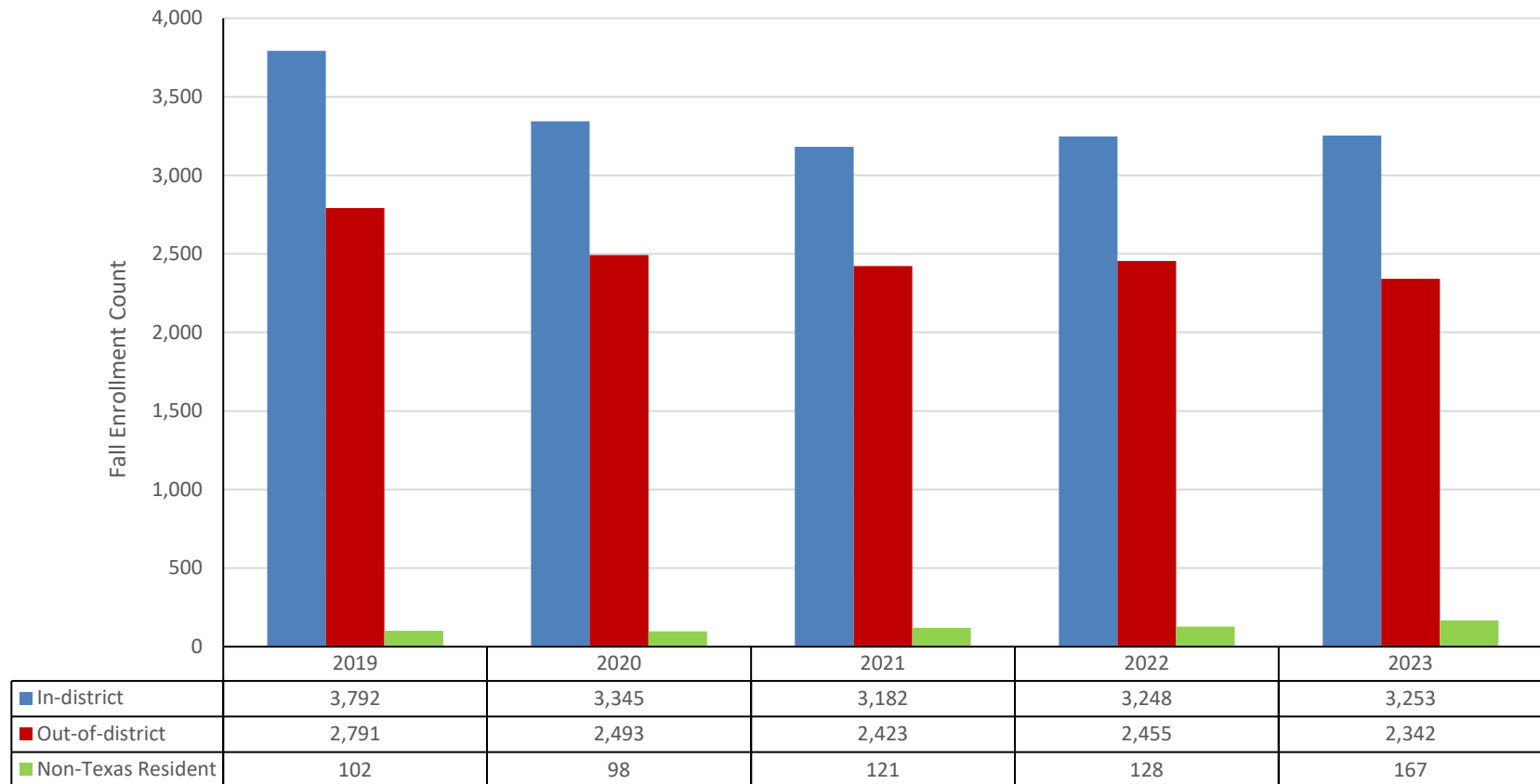


Source: Texas Consumer Resource for Education and Workforce Statistics (Texas CREWS) – School Dashboard

SERVICE AREA

FALL ENROLLMENT BY TUITION STATUS BASED ON RESIDENCE

The In-District and Out-of-District tuition counts include exemptions and waivers allotted to the student for tuition status and may not reflect the student’s actual residence.

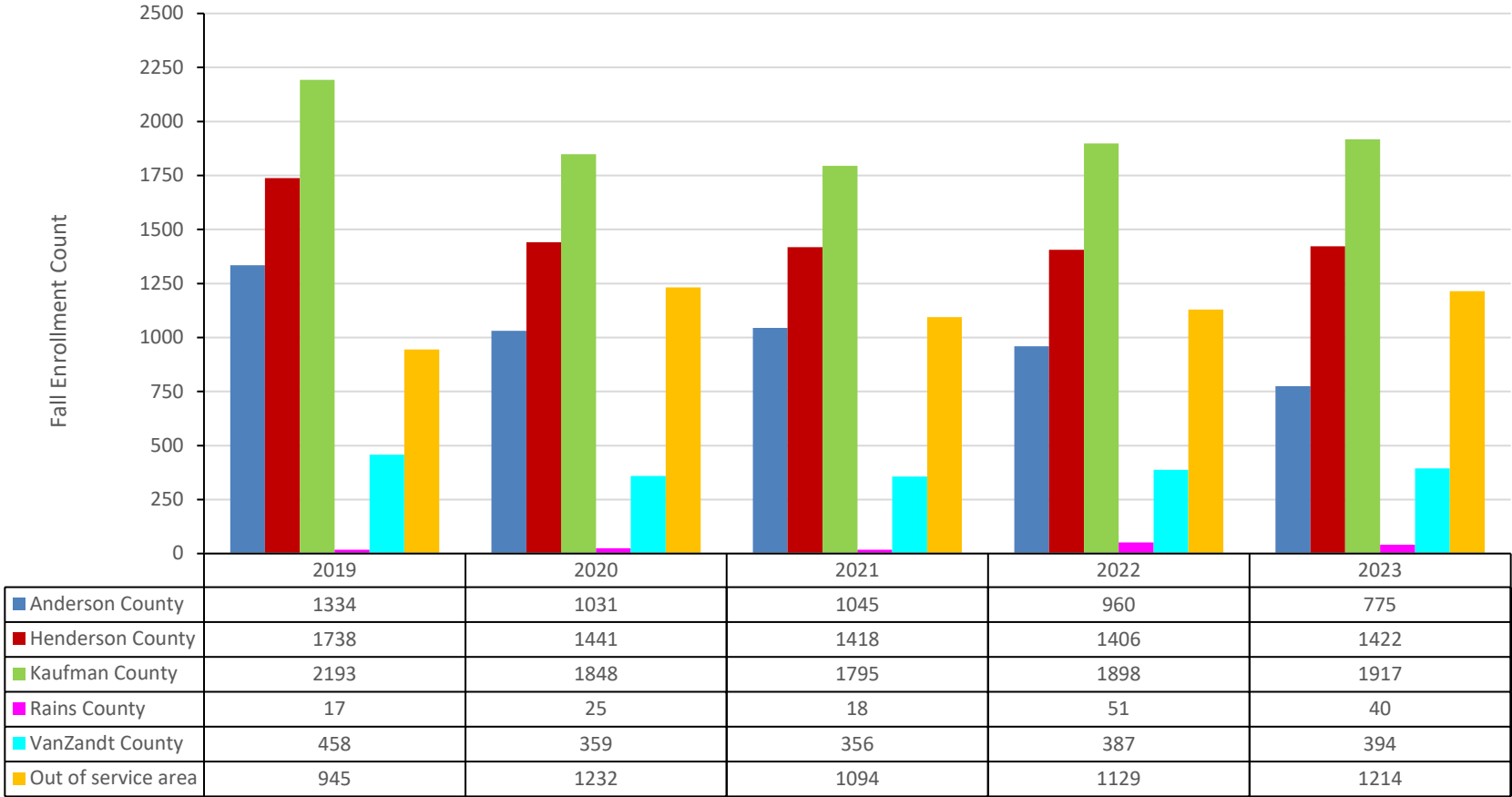


Source: Query of TVCC Operational Data Store (ODS).
 For information about exemptions and waivers, see:
<https://www.highered.texas.gov/student-financial-aid-programs/exemptions-waivers/>

SERVICE AREA

FALL ENROLLMENT BY SERVICE AREA COUNTY

A portion of Van Zandt County is not in the Trinity Valley Community College service area. Students residing in the part of Van Zandt County that is outside the service area are included in the count for the county but would be paying Out-of-District tuition.

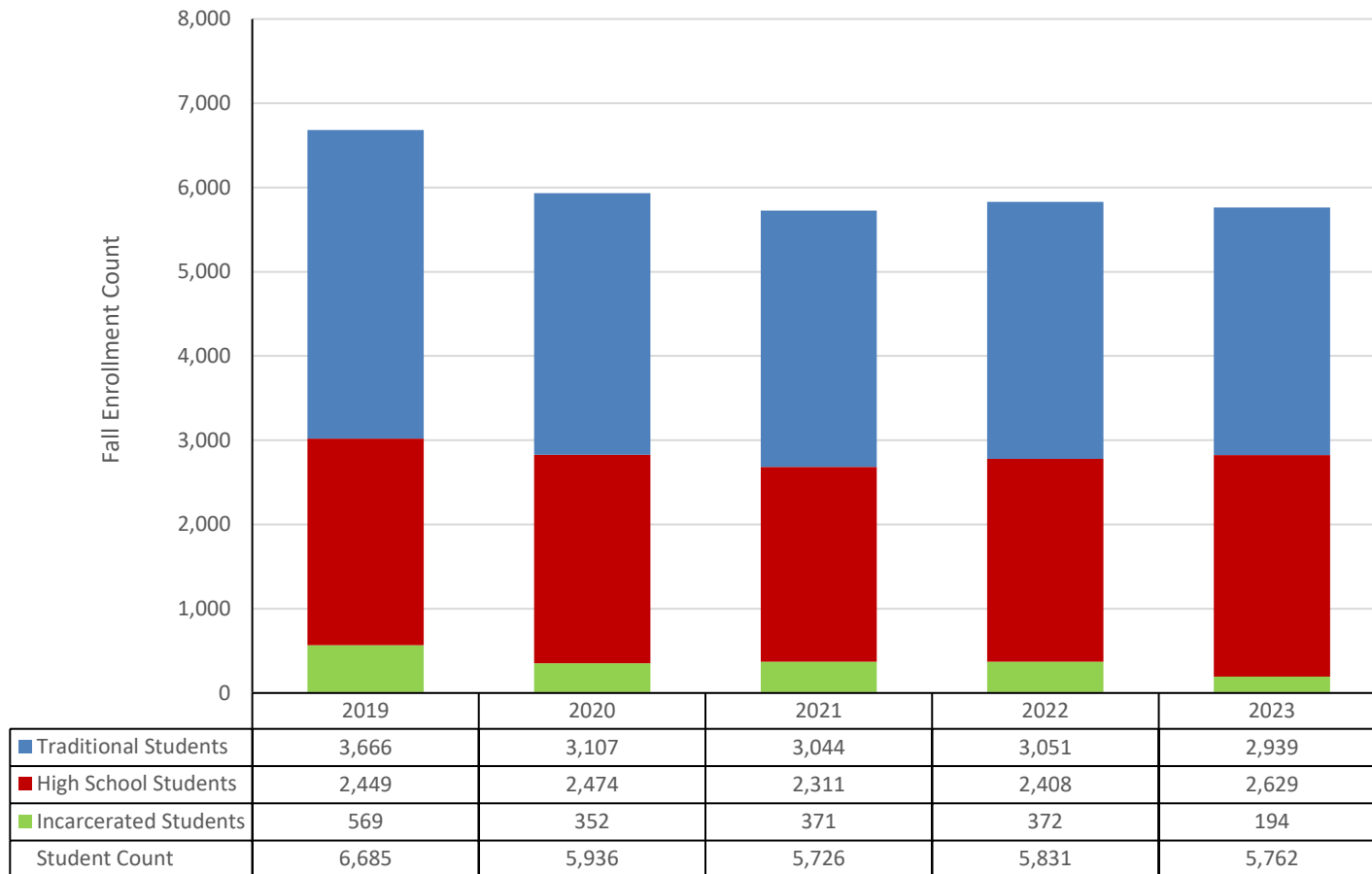


Source: Query of TVCC Operational Data Store (ODS).

SERVICE AREA

FALL ENROLLMENT BY STUDENT TYPE

The chart shows the Fall enrollment counts by year for three categories of students: Traditional, High School, and Incarcerated. Traditional students have completed high school. High School students have not completed high school and are enrolled in college courses. Incarcerated students are taking college courses while held by the Texas Department of Criminal Justice.

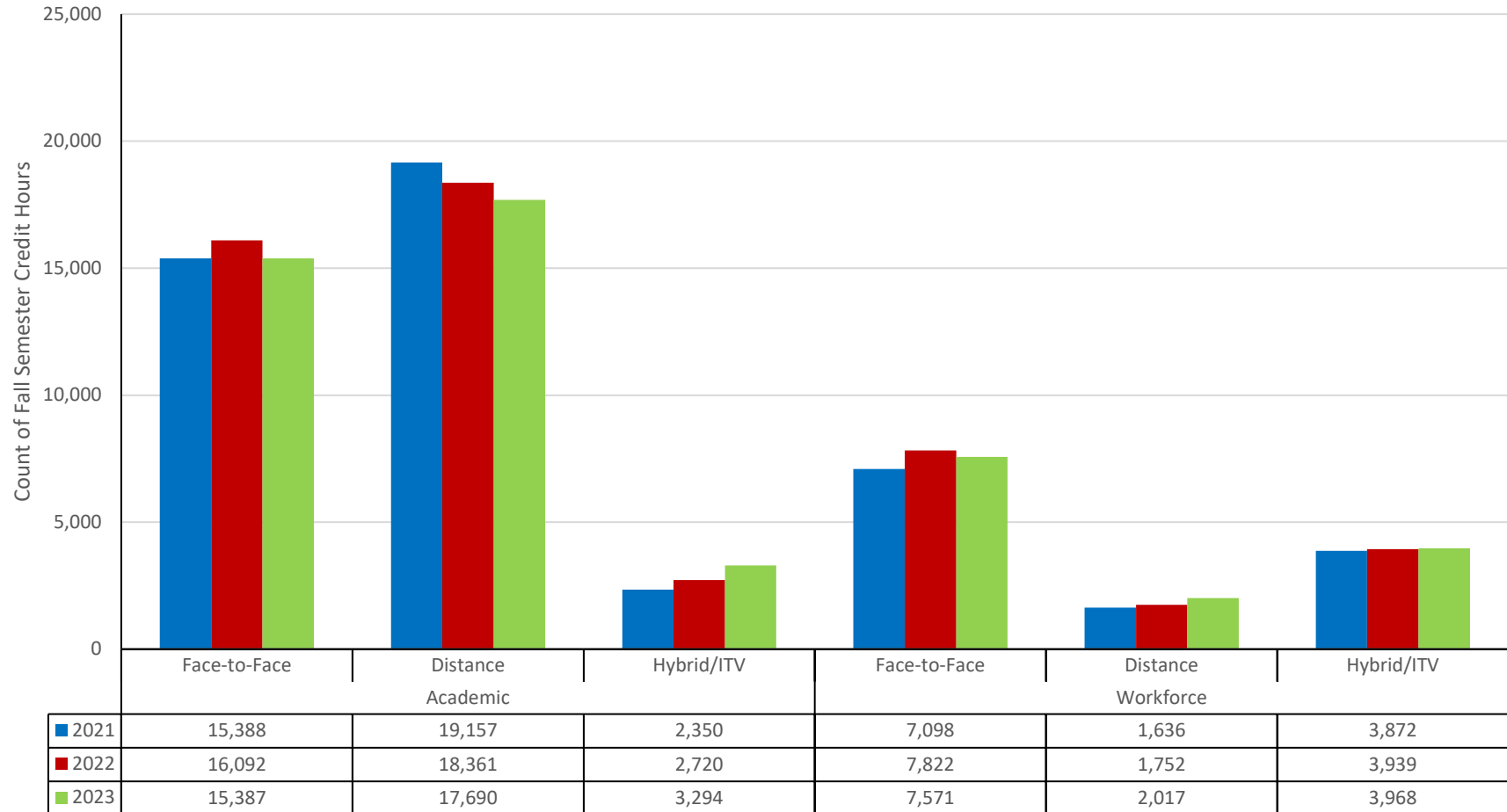


Source: Query of TVCC Operational Data Store (ODS).

SEMESTER CREDIT AND CONTACT HOURS BY EDUCATION TYPE

FALL SEMESTER CREDIT HOURS BY MODE OF INSTRUCTION

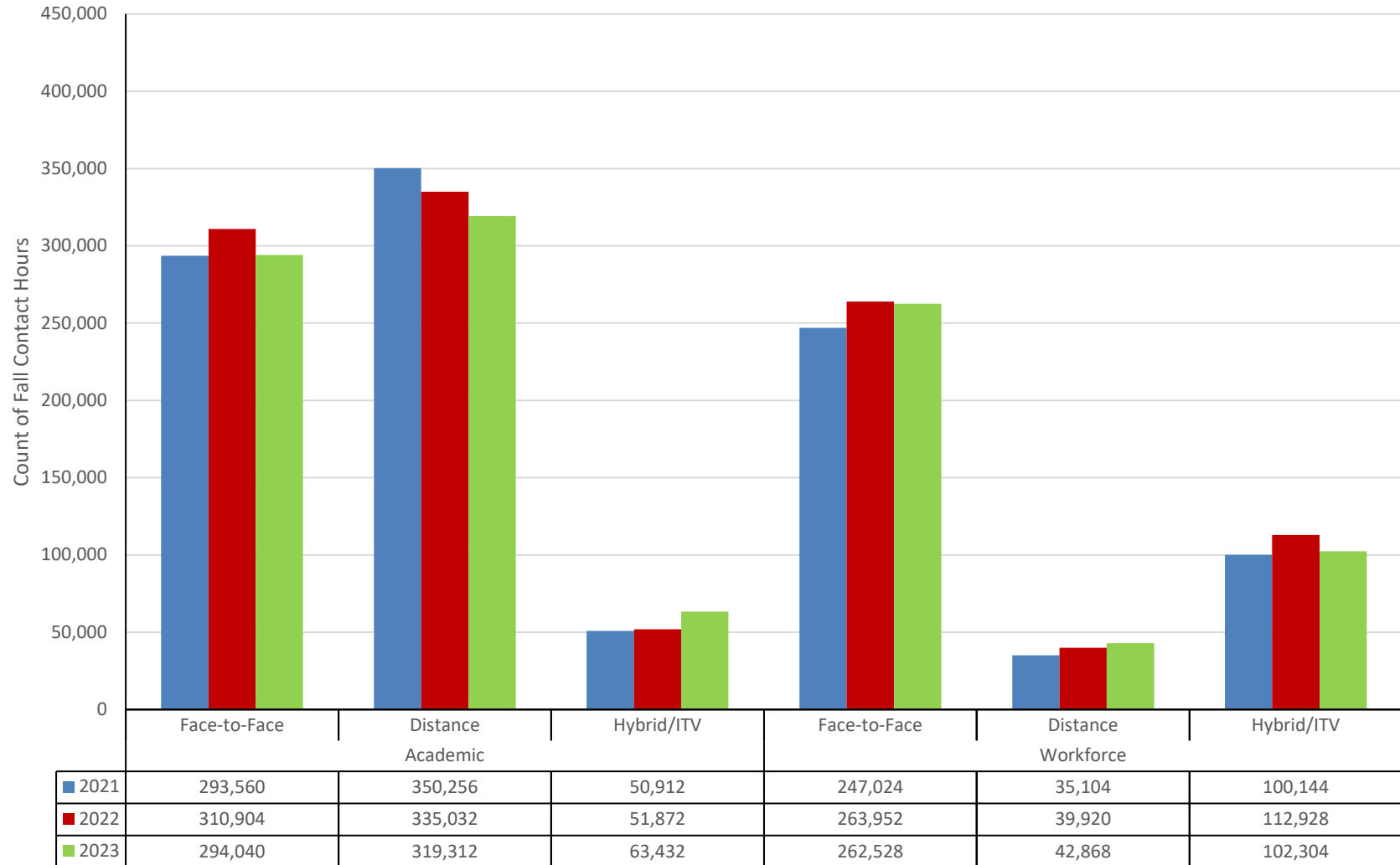
Combined semester credit hours for Hybrid/Blended and ITV modalities in both Academic and Workforce.



Source: Query of TVCC Operational Data Store (ODS).

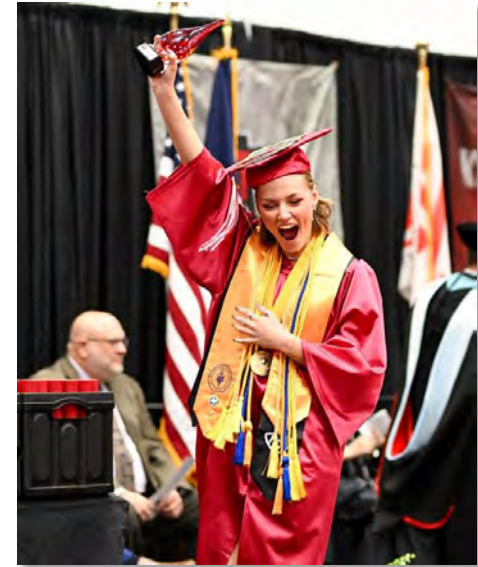
FALL SEMESTER CONTACT HOURS BY MODE OF INSTRUCTION

Combined semester contact hours for Hybrid/Blended and ITV modalities in both Academic and Workforce.



Source: Query of TVCC Operational Data Store (ODS).

STUDENT SUCCESS DATA



DEGREES AND CERTIFICATES

DEGREES AND CERTIFICATES AWARDED AND CORE CURRICULUM COMPLETE

Year	CERT1	CERT2	AA	AAM	AAT	AAS	BSN	Total Certs and Degrees	CCC
2019-2020	299	31	627	4	21	169	0	1,151	1,081
2020-2021	436	37	762	3	55	234	0	1,527	971
2021-2022	456	38	645	1	34	228	21	1,423	760
2022-2023	408	38	685	0	32	225	28	1,416	776
2023-2024	392	34	743	2	17	182	36	1,406	684

CERT1 – Certificate of Completion (15-42 semester credit hours)

CERT2 – Certificate of Completion (30-51 semester credit hours)

AA – Associate of Arts, Liberal Arts Major

AAM – Associate of Arts, Music Major

AAS – Associate of Applied Science

AAT – Associate of Arts, Teaching Major

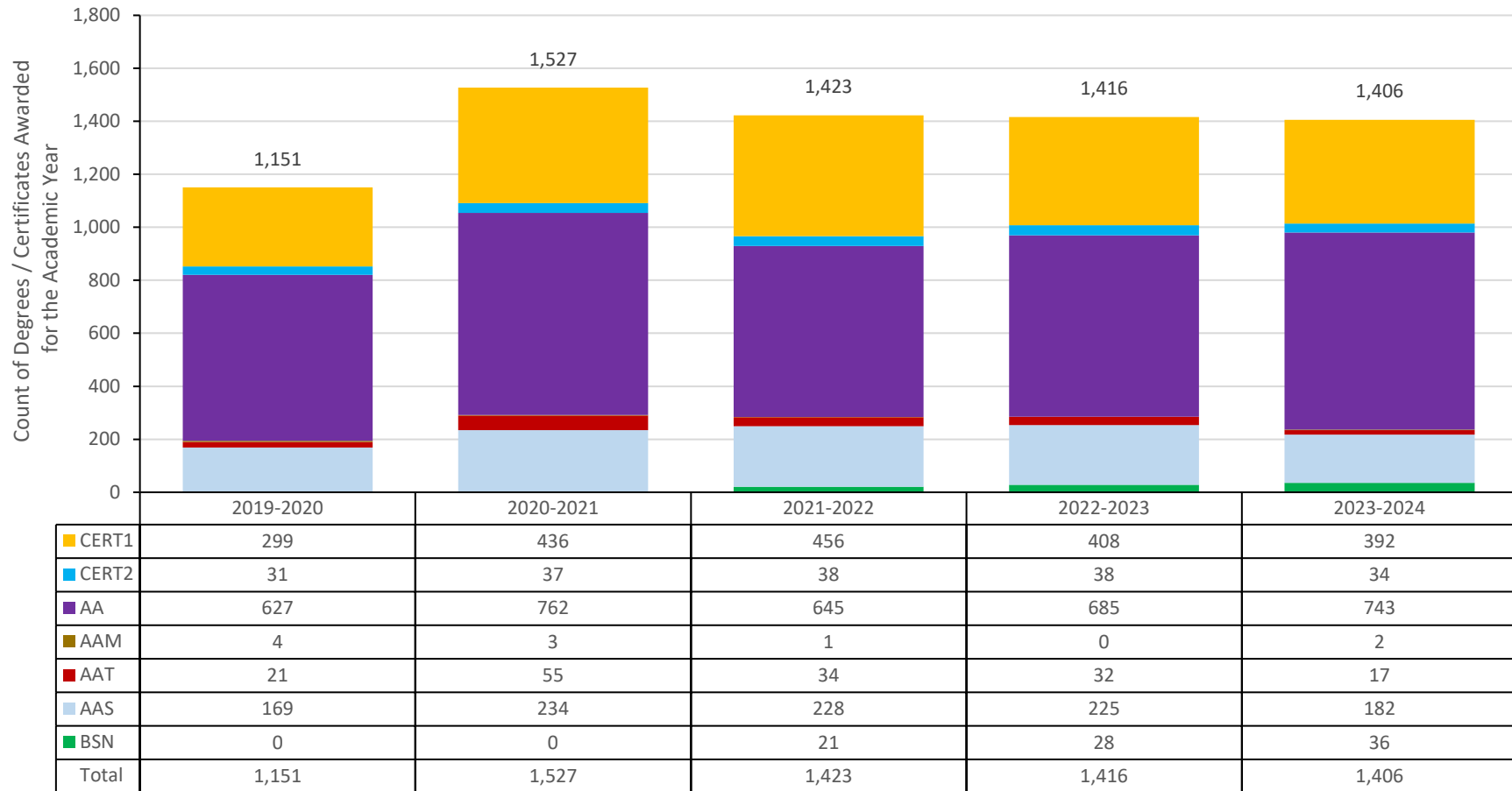
BSN – Bachelor of Science in Nursing (first awarded in 2021-2022)

CCC - Core Curriculum Complete

Source: Query of TVCC Operational Data Store (ODS). Note: AS degree count is included in the AAS category.

DEGREES AND CERTIFICATES

DEGREES AND CERTIFICATES AWARDED ANNUALLY



Source: Query of TVCC Operational Data Store (ODS). Note: AS degree count is included in the AAS category. BSN first awarded in 2021-2022.

DEGREES AND CERTIFICATES AWARDED BY MAJOR/PROGRAM

BACHELOR OF SCIENCE (BSN) DEGREE

Program	2023-2024 Graduates
Nursing (BSN)	36

ASSOCIATE OF ARTS (AA) DEGREE

Program	2023-2024 Graduates
Liberal Arts (Multi-disciplinary)	743
Early Childhood Education and Teaching	17
Music, Instrument	2

ASSOCIATE OF APPLIED SCIENCE (AAS) DEGREE

Program	2023-2024 Graduates
Accounting	4
Air Conditioning & Refrigeration Technology	3
Business Administration and Management	6
Child Care Provider/Assistant	2
Computer and Information Sciences	7
Criminal Justice	2
Drafting and Design Technology	2
Electronics Technology	2
Fire Protection Technology	3
Legal Assistant Technology	5
Nursing	122
Office Technology/Medical Administrative Assistant	1
Pharmacy Technician	1
Ranch/Cattle Management/Horticulture	6
Surgical/Emergency Medical Technology	13
Welding Technology/Welder	3

DEGREES AND CERTIFICATES AWARDED BY MAJOR/PROGRAM

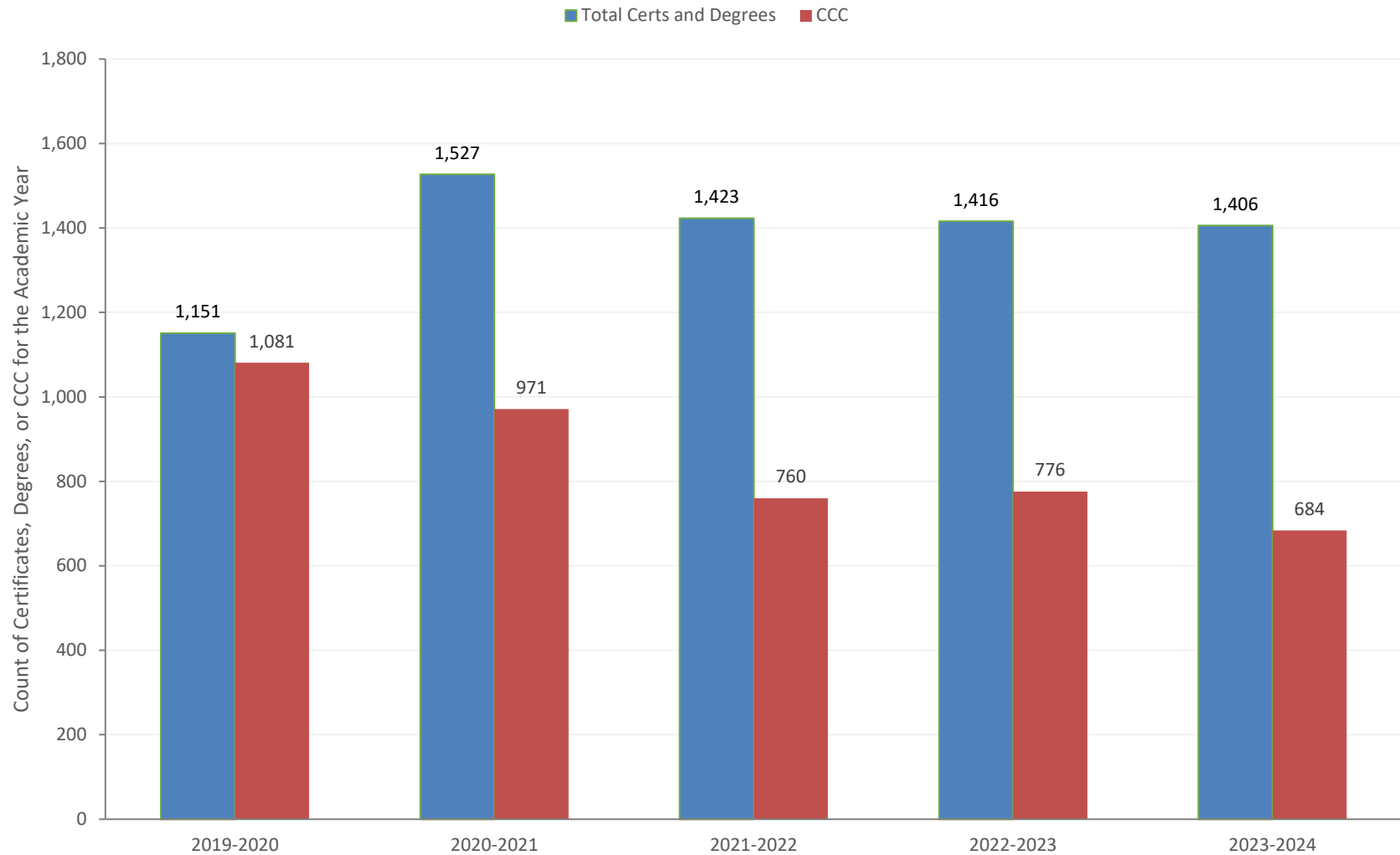
CERTIFICATE OF COMPLETION

Program	2023-2024 Graduates
Accounting	3
Air Conditioning & Refrigeration Technology	9
Automotive Technology, Basic	8
Business Administration and Management	5
Child Care Provider/Assistant	1
Clinical Medical Assistant	44
Computer and Information Sciences	18
Construction Trades (Electrician, Plumbing)	7
Cosmetology Operator	85
Criminal Justice	1
Digital Photography	1
Drafting and Design Technology	16
Electrical Lineworker	15
Electronics Technology	2
Esthetician	18
Fire Rescue Operations	2
Legal Assistant Technology	2
Medical Office Management	2
Nail Technology	31
Nursing	33
Office Technology	4
Patient Care Technology	11
Pharmacy Technician	11
Ranch/Cattle Management/Horticulture	17
Surgical/Emergency Medical Technology	1
Welding Technology/Welder	79

Source: Query of TVCC Operational Data Store (ODS). Certificates include CERT1 and CERT2.

DEGREES AND CERTIFICATES

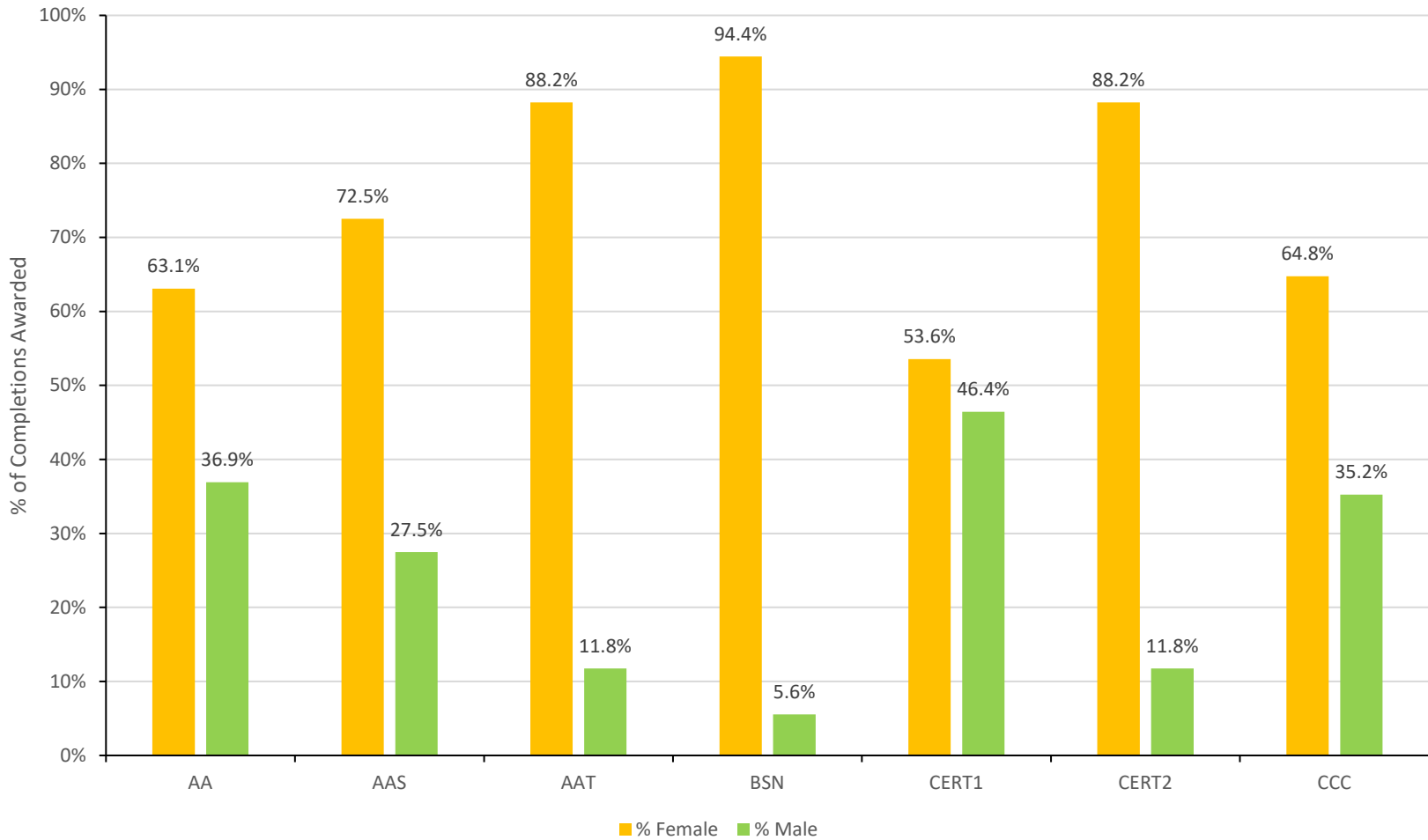
COMPLETIONS AWARDED



Source: Query of TVCC Operational Data Store (ODS).

DEGREES AND CERTIFICATES

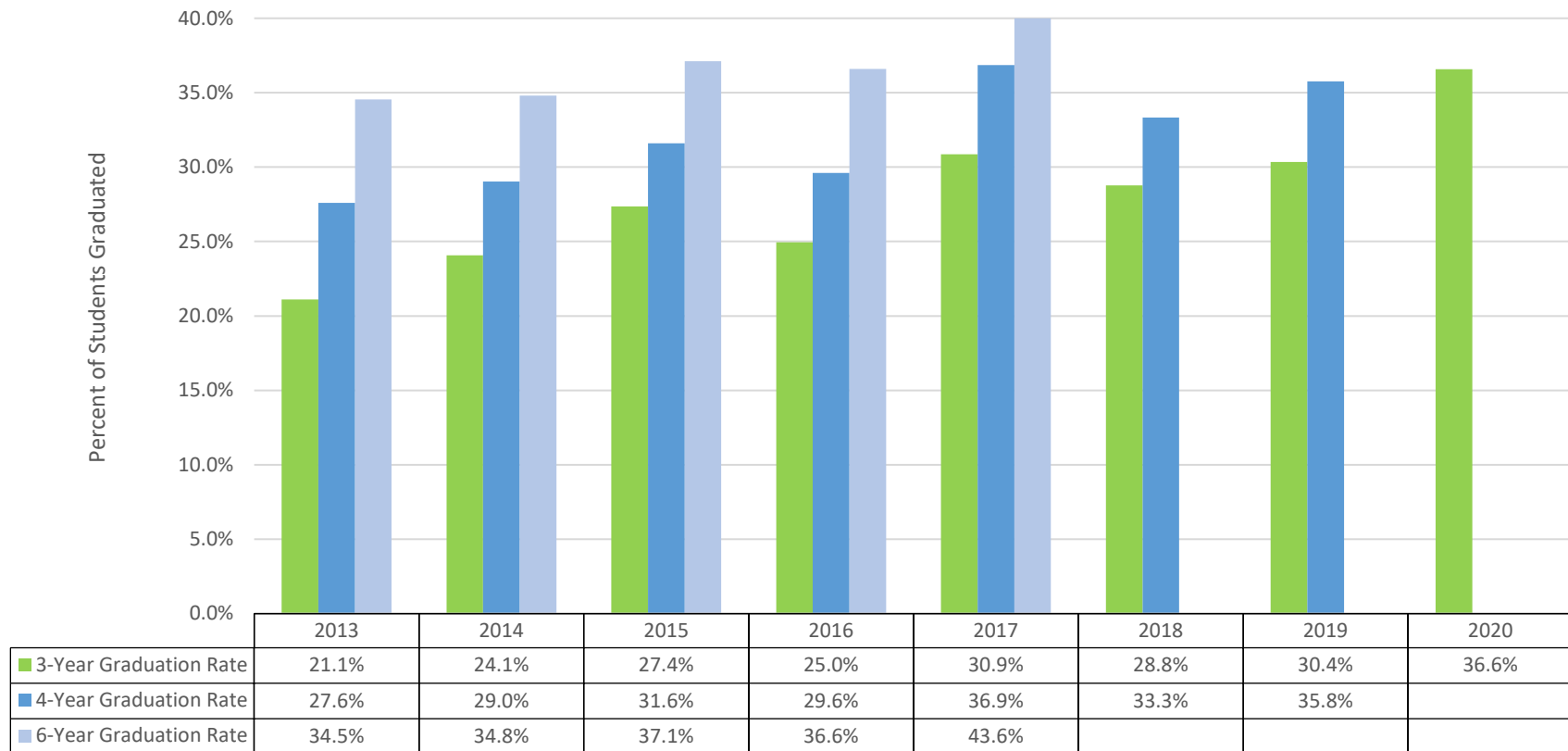
PERCENTAGE OF COMPLETIONS AWARDED BY GENDER FOR 2023-2024



Source: Query of TVCC Operational Data Store (ODS).
 Note: The 'AA' category includes AA in Music ('AAM') completions.

GRADUATION RATES FOR FIRST TIME IN COLLEGE STUDENTS

This chart shows the rates for first-time full-time entering degree-seeking students who enrolled in a minimum of 12 semester credit hours (SCH) their first Fall semester who graduated with a degree or certificate from TVCC or another Texas public or independent institution within three, four, and six academic years. A **cohort** consists of Fall first-time, full-time undergraduates plus Summer first-time students who continue in the Fall and are full-time in the Fall. Percent represents the percentage of students who graduated by the current year. For example, the TVCC 3-year graduation rate for 2013 (for students who received an award by 2016) is 21.1%.



Data is not available for 2024 which will be used for the 6-year graduation rate of students entering Fall Cohort 2018 and 4-year graduation rate of students entering Fall Cohort 2020.

Source: Texas Higher Education Accountability System Graduation Counts for TVCC. Downloaded and analyzed, January 2024.

PERSISTENCE RATES FOR FIRST TIME IN COLLEGE STUDENTS

This includes first-time full-time entering degree-seeking students who enrolled in a minimum of 12 semester credit hours (SCH) their first Fall semester who are enrolled at TVCC or another Texas public or private (independent) institution one and two academic Fall semesters later. Percent represents the percentage of students who graduated by the current year. If a student earned a degree or certificate at any Texas public or private institution and did not persist, they were excluded from the cohort. If a student earned an award and persisted, then they remain in the cohort.

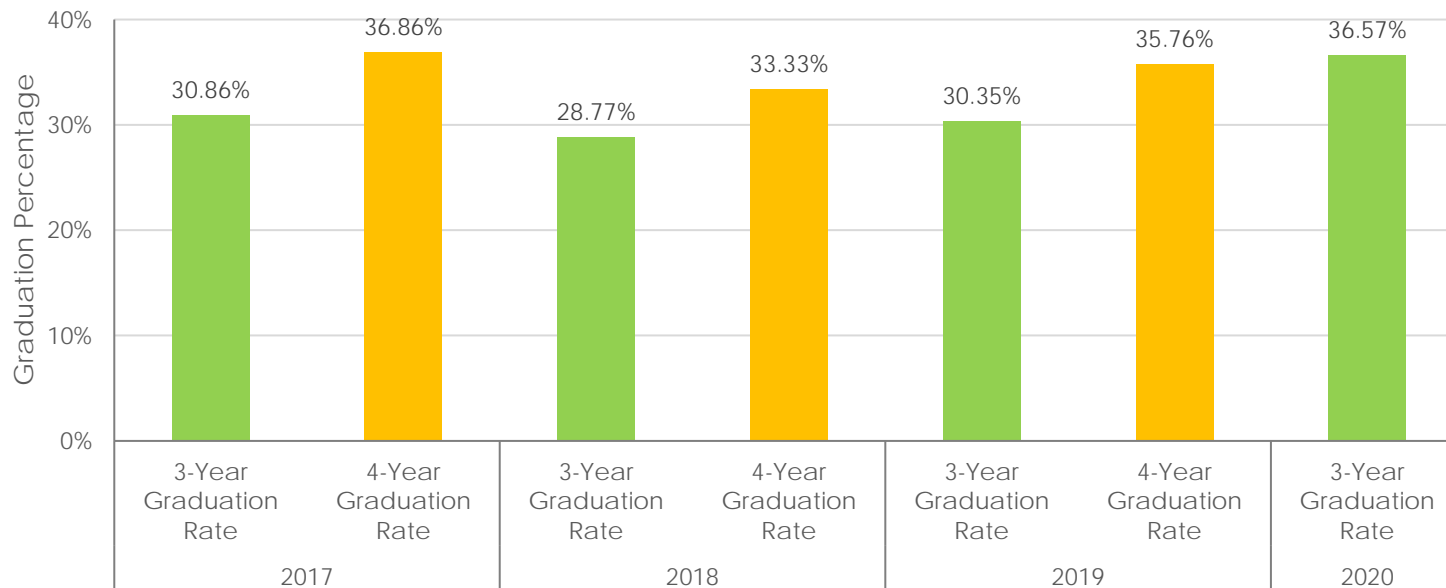


Data is not available for 2024 which will be used for the 2-year persistence rate of students entering Fall Cohort 2022.
 Source: THECB Accountability System Persistence Rates for TVCC. Downloaded and analyzed, January 2024.

3-YEAR, 4-YEAR GRADUATION RATES, BY FALL COHORTS

The US Department of Education IPEDS survey includes information about the "Graduation Rate within 150% of Normal Time". For TVCC, two years is considered the "normal" amount of time to earn a degree or certificate, so 150% of Normal Time is three years. However, IPEDS now categorizes TVCC as a four-year institution because it offers a bachelor's degree (BSN). So, only THECB data is shown. Cohorts are comprised of full-time, first-time degree/certificate seeking students. Both 3-Year and 4-Year graduation rates are shown, except for the 2020 cohort (4-Year rate is available next year).

TVCC 3-Year, 4-Year Graduation Rates, by Fall Cohorts



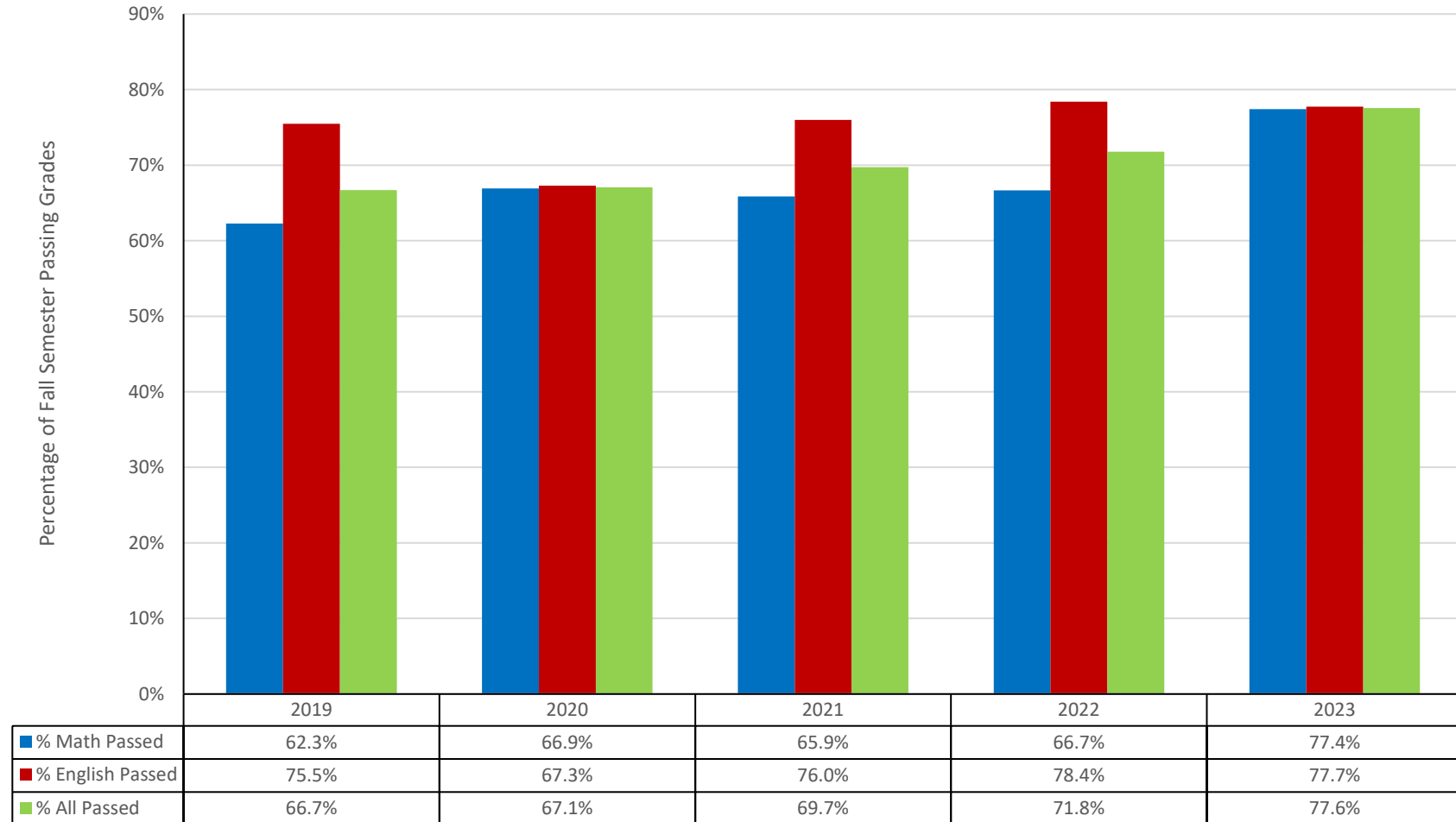
Number and percentage of first-time, full-time entering degree-seeking students who enrolled in a minimum of 12 semester credit hours (SCH) their first fall semester at a Texas public institution and graduated from the same institution or another Texas pu

Sources: THECB Accountability System Graduation Counts, 2020-2023 (Cohorts 2017-2020).

THECB award percentages were calculated using the THECB cohort and dividing count of students who were awarded a degree or certificate by the total count in the cohort.

DEVELOPMENTAL EDUCATION FALL SEMESTER PASS RATES

Underprepared students need to pass developmental (support) and co-requisite credit Math and/or English courses. The grading policy requires a grade of D or better for both support and respective credit course to be considered a successful completion. This chart shows the percentage of these courses that were passed in the Fall Semester of each year.

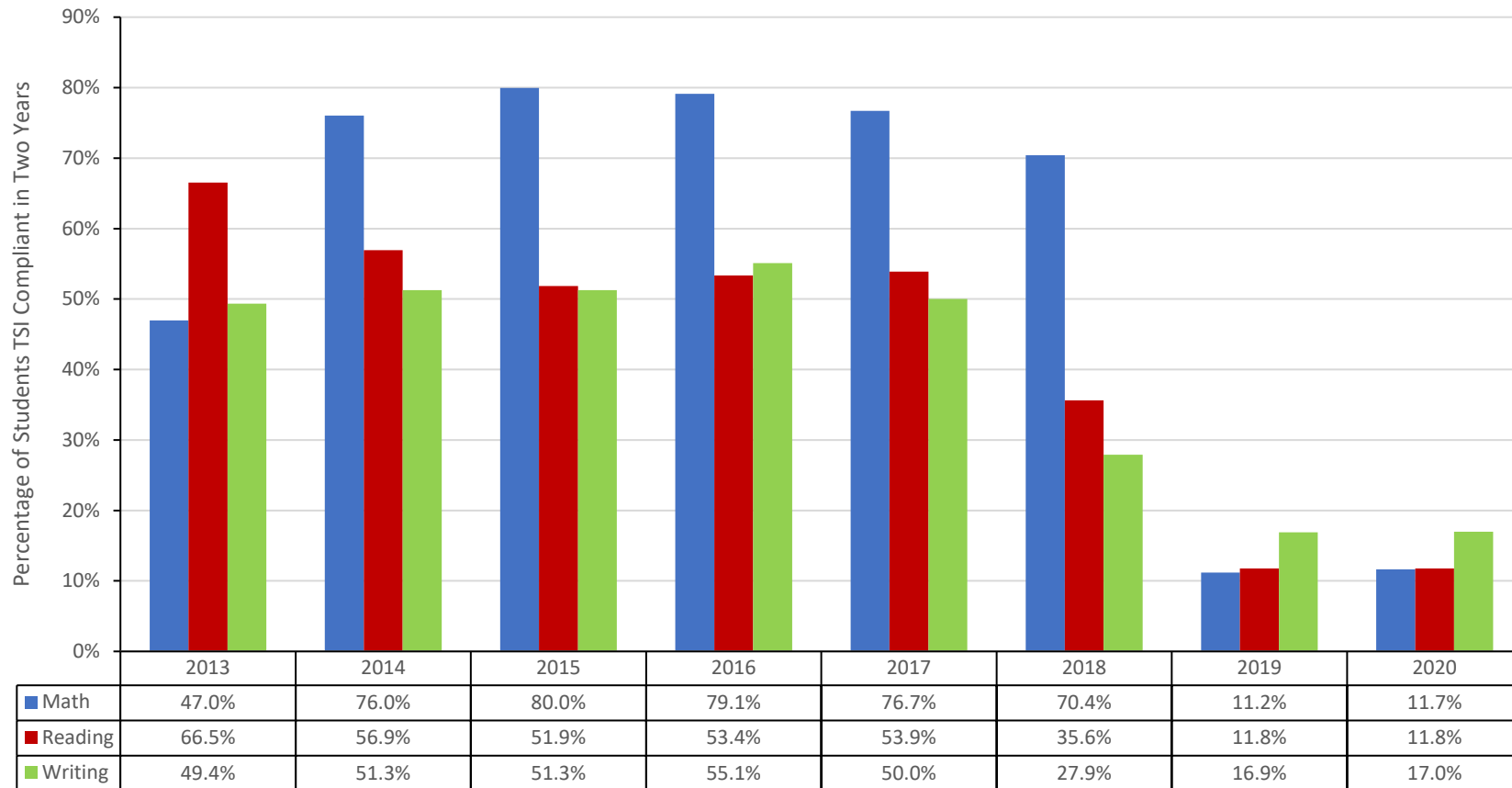


Source: Query of TVCC Operational Data Store (ODS). "Passing" marks include A, B, C, D, and P.

UNDERPREPARED STUDENTS WHO SATISFY TSI REQUIREMENTS IN TWO YEARS

Underprepared Students are first-time Summer/Fall entering degree-seeking undergraduates who did not meet the Texas Success Initiative (TSI) college readiness standards for math, reading, and/or writing, and were not TSI exempted.

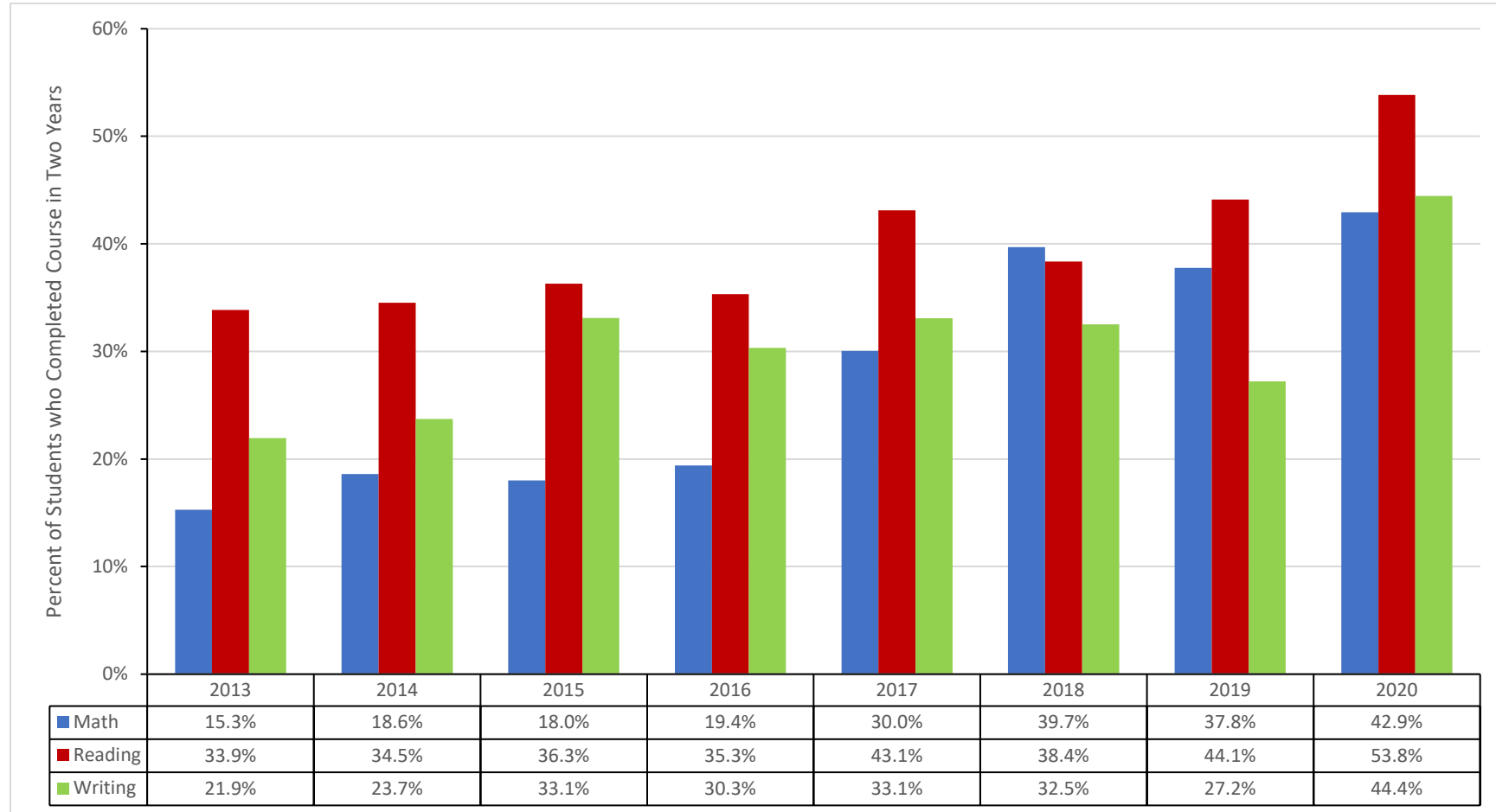
The chart shows the percentage of Underprepared Students from each year's cohort that met TSI requirements within two years.



Source: THECB Accountability System: Underprepared/Prepared Students who Satisfy TSI

UNDERPREPARED STUDENTS COMPLETING A COLLEGE LEVEL COURSE WITHIN TWO YEARS

Underprepared first-time Summer/Fall entering degree-seeking undergraduates in each subject are tracked to determine whether they successfully complete a college-level course in the subject for which they entered not ready (math, reading, and/or writing) within two years.

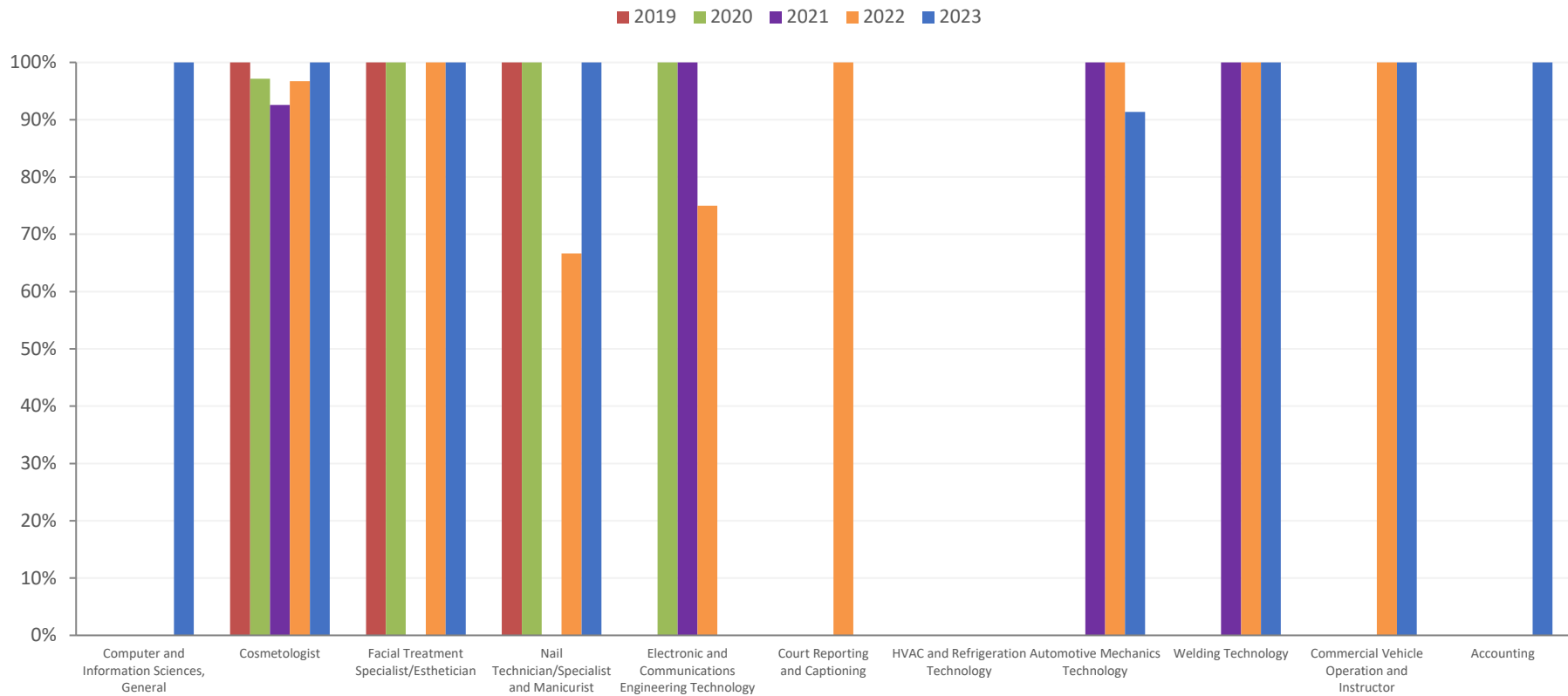


Source: THECB Accountability System: Underprepared/Prepared Students Completing a College Level Course

STATE LICENSURES

EXAMINATION PASS RATES FOR STATE NON-HEALTH LICENSURES

Programs for Esthetician, Nail Technician, and Network Pro Certification were first offered in 2019. HVAC, Automotive, and Welding examinations were first reported in 2021. Court Reporting and Commercial Vehicle examinations were first reported in 2022. Computer and Information Sciences, General and Accounting were first reported in 2023.



Program Names based on CIP Codes used by National Center for Education Statistics

Source: TVCC Data Reported for 2019-2023. Notes: No Facial Treatment, Esthetician, or Nail Technician examinations were reported in 2021.

STATE LICENSURE

COUNT OF NON-HEALTH LICENSURE TESTS TAKEN BY YEAR

Year	Computer and Information Sciences, General	Cosmetologist	Facial Treatment Specialist/ Esthetician	Nail Technician/ Specialist and Manicurist	Electronic and Communications Engineering Technology	Court Reporting and Captioning	HVAC and Refrigeration Technology	Automotive Mechanics Technology	Welding Technology	Commercial Vehicle Operation and Instructor	Accounting
2019		24	5	7							
2020		35	2	4	6						
2021		54		3	2		2	10	52		
2022		61	5	12	12	1	2	8	49	11	
2023	31	106	8	4				58	79	11	2

COUNT OF NON-HEALTH LICENSURE TESTS PASSED BY YEAR

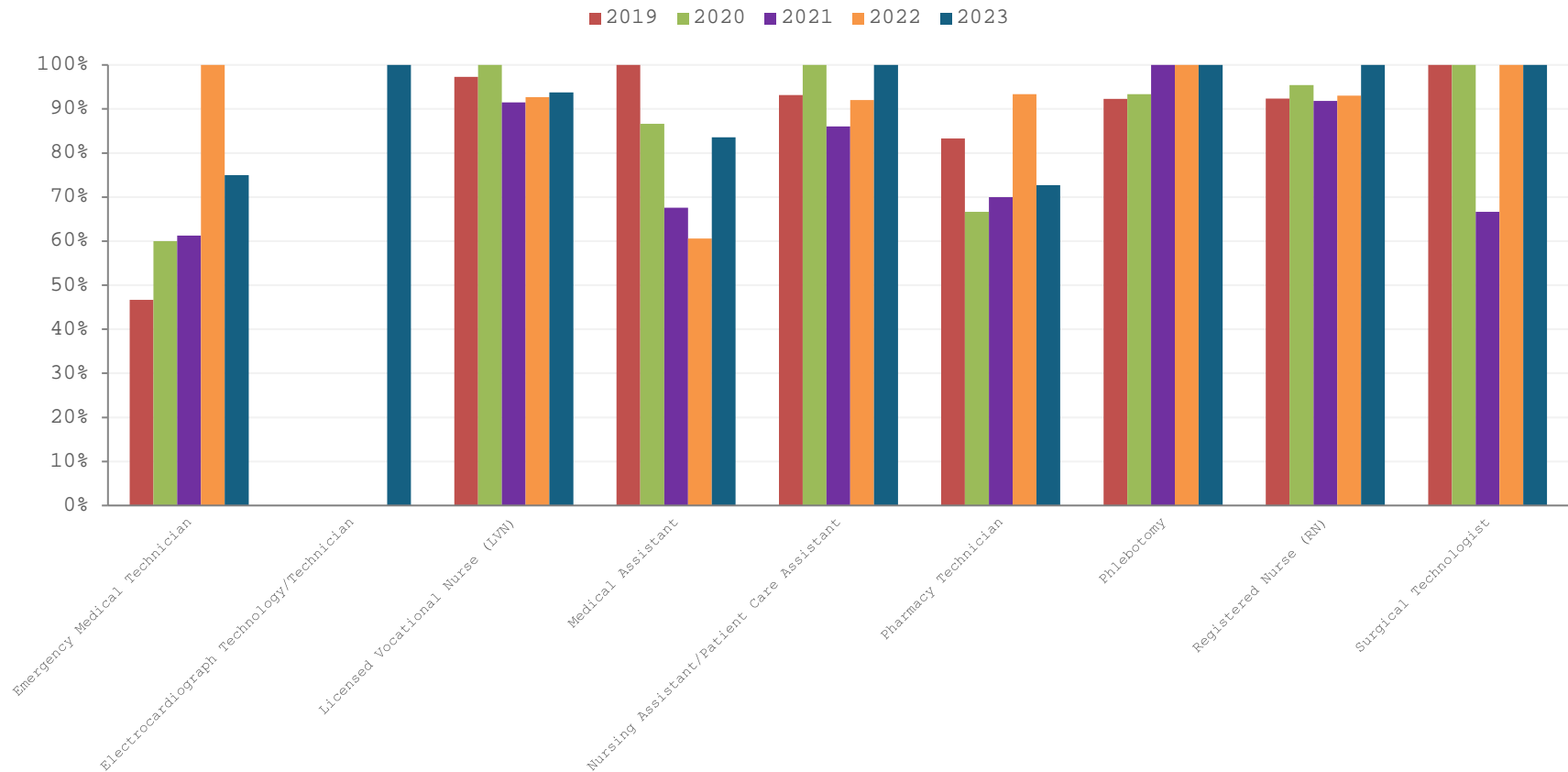
Year	Computer and Information Sciences, General	Cosmetologist	Facial Treatment Specialist/ Esthetician	Nail Technician/ Specialist and Manicurist	Electronic and Communications Engineering Technology	Court Reporting and Captioning	HVAC and Refrigeration Technology	Automotive Mechanics Technology	Welding Technology	Commercial Vehicle Operation and Instructor	Accounting
2019		24	5	7							
2020		34	2	4	6						
2021		50			2			10	52		
2022		59	5	8	9	1		8	49	11	
2023	31	106	8	4				53	79	11	2

Source: TVCC Data Reported for 2019-2023. Notes: No Facial Treatment, Esthetician, or Nail Technician examinations were reported in 2021.

STATE LICENSURES

EXAMINATION PASS RATES FOR STATE HEALTH PROFESSIONS LICENSURES

Examination pass rate compares the number of examinations taken to the number of examinations that were passed. Electrocardiograph Technology/Technician was first reported in 2023.



Program Names based on CIP Codes used by National Center for Education Statistics

Source: TVCC Data Reported for 2019-2023. The first examinations for Pharmacy Technician were in 2019.

STATE LICENSURES

COUNT OF HEALTH LICENSURE TESTS TAKEN BY YEAR

Year	Emergency Medical Technician	Electrocardiograph Technology/ Technician	Licensed Vocational Nurse (LVN)	Medical Assistant	Nursing Assistant/Aide and Patient Care Assistant	Pharmacy Technician	Phlebotomy	Registered Nurse (RN)	Surgical Technologist
2019	45		37	8	44	12	26	92	8
2020	15		33	15	9	9	30	109	8
2021	31		47	37	86	10	17	122	9
2022	17		41	33	50	15	10	129	6
2023	8	2	32	79	35	11	2	110	7

COUNT OF HEALTH LICENSURE TESTS PASSED BY YEAR

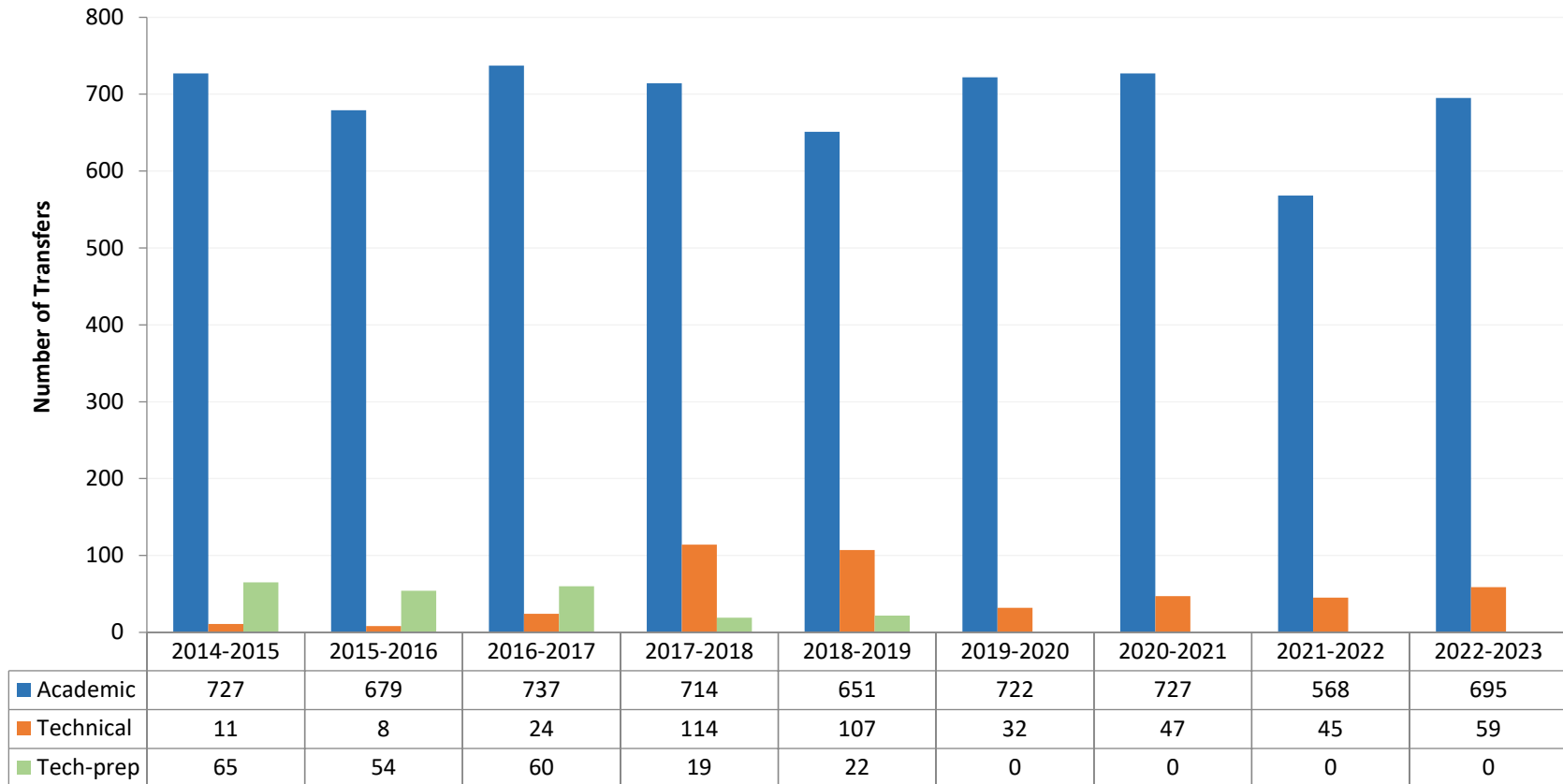
Year	Emergency Medical Technician	Electrocardiograph Technology/ Technician	Licensed Vocational Nurse (LVN)	Medical Assistant	Nursing Assistant/Aide and Patient Care Assistant	Pharmacy Technician	Phlebotomy	Registered Nurse (RN)	Surgical Technologist
2019	21		36	8	41	10	24	85	8
2020	9		33	13	9	6	28	104	8
2021	19		43	25	74	7	17	112	6
2022	17		38	20	46	14	10	120	6
2023	6	2	30	66	35	8	2	110	7

Program Names based on CIP Codes used by National Center for Education Statistics

Source: TVCC Data Reported for 2019-2023. The first examinations for Pharmacy Technician were in 2019. Note: some counts were mis-reported in prior Editions.

TRANSFER TO FOUR-YEAR INSTITUTION FALL 2022 TO FALL 2023

The Texas Higher Education Coordinating Board (THECB) *Student Migration Report* compares Fall enrollment in public community, state, and technical colleges of Texas to the Fall enrollment of the following year for each institution. Transfers include graduates, non-graduates, core curriculum completers, and field of study completers.



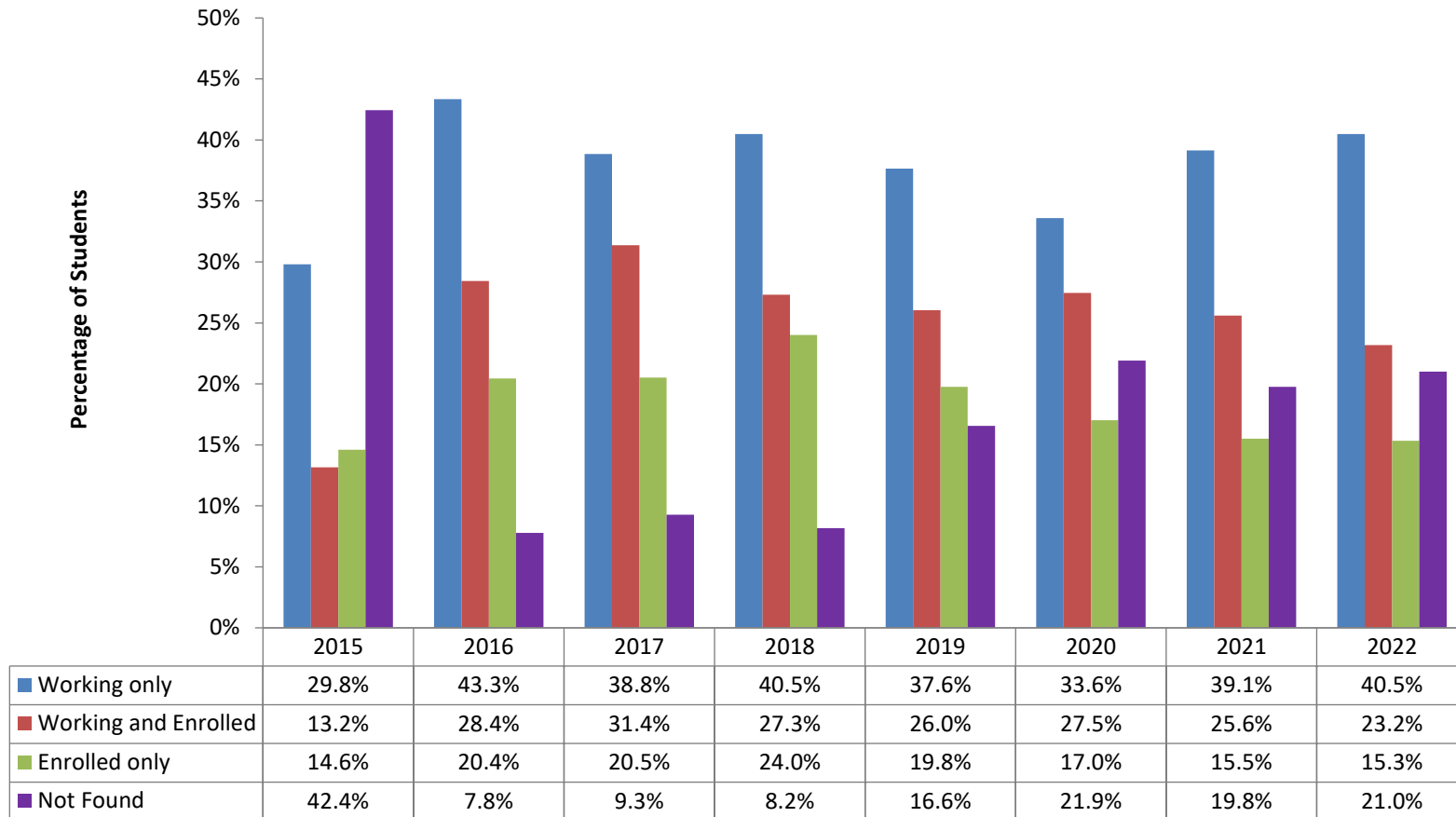
Note: Data for 2023-2024 is not available.

Source: THECB *Student Migration Report* for Fall 2022 to Fall 2023. Downloaded and analyzed January 2025.

<http://www.txhighereddata.org/index.cfm?objectID=E9B0D3F0-D96E-11E8-BB650050560100A9>

WORKING OR ENROLLED WITHIN ONE YEAR AFTER AWARD

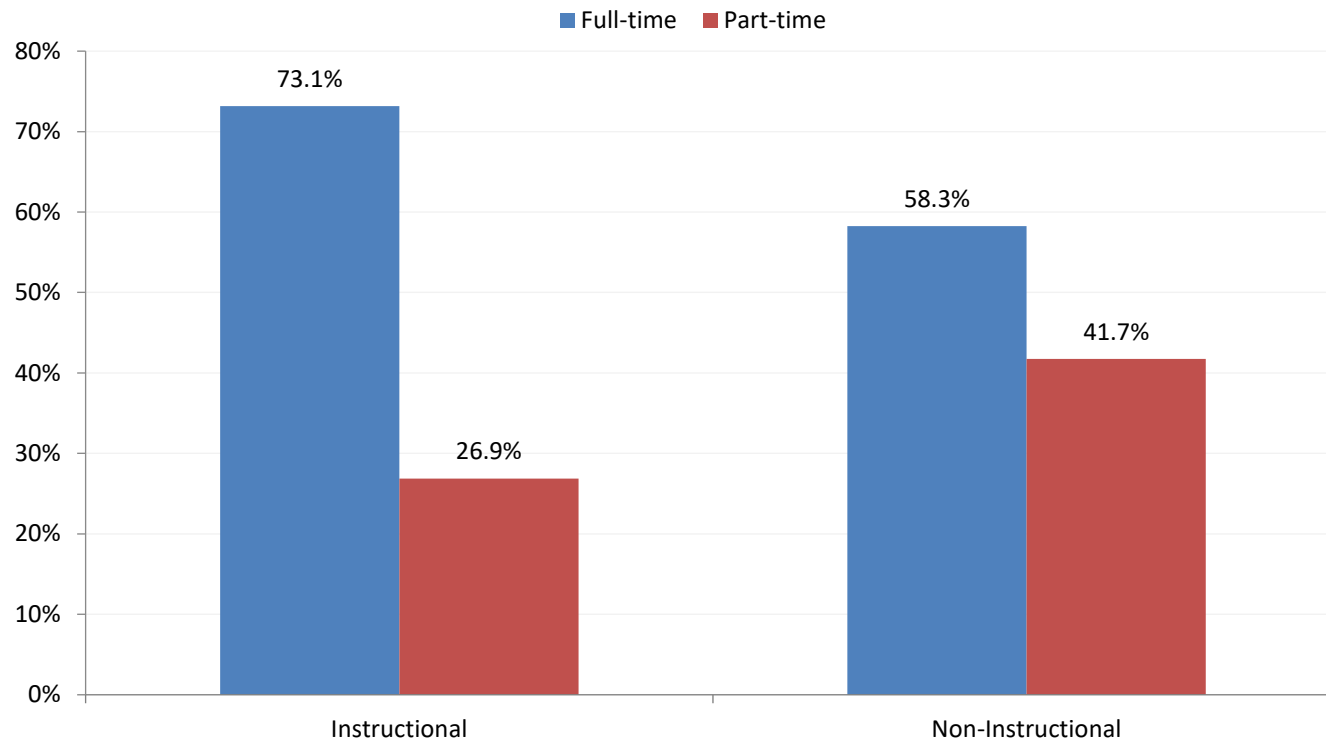
Students found working or enrolled in Texas within one year after earning a degree or certificate. Students awarded a degree or certificate in a given year who are employed in the 4th quarter of the calendar year in which the program year ends or enrolled in a Texas public, private (independent), and for-profit (career) institution of higher education in the Fall semester after receiving the award. This measure was revised to match the 60x30TX State Strategic Plan.



Source: THECB Accountability System, which uses CBM0C1, CBM009, Unemployment Insurance (UI) wage records, and Office of Personnel Management (OPM) wage records as sources.

FACULTY AND STAFF DATA

FULL-TIME AND PART-TIME FACULTY/STAFF FOR FALL 2023



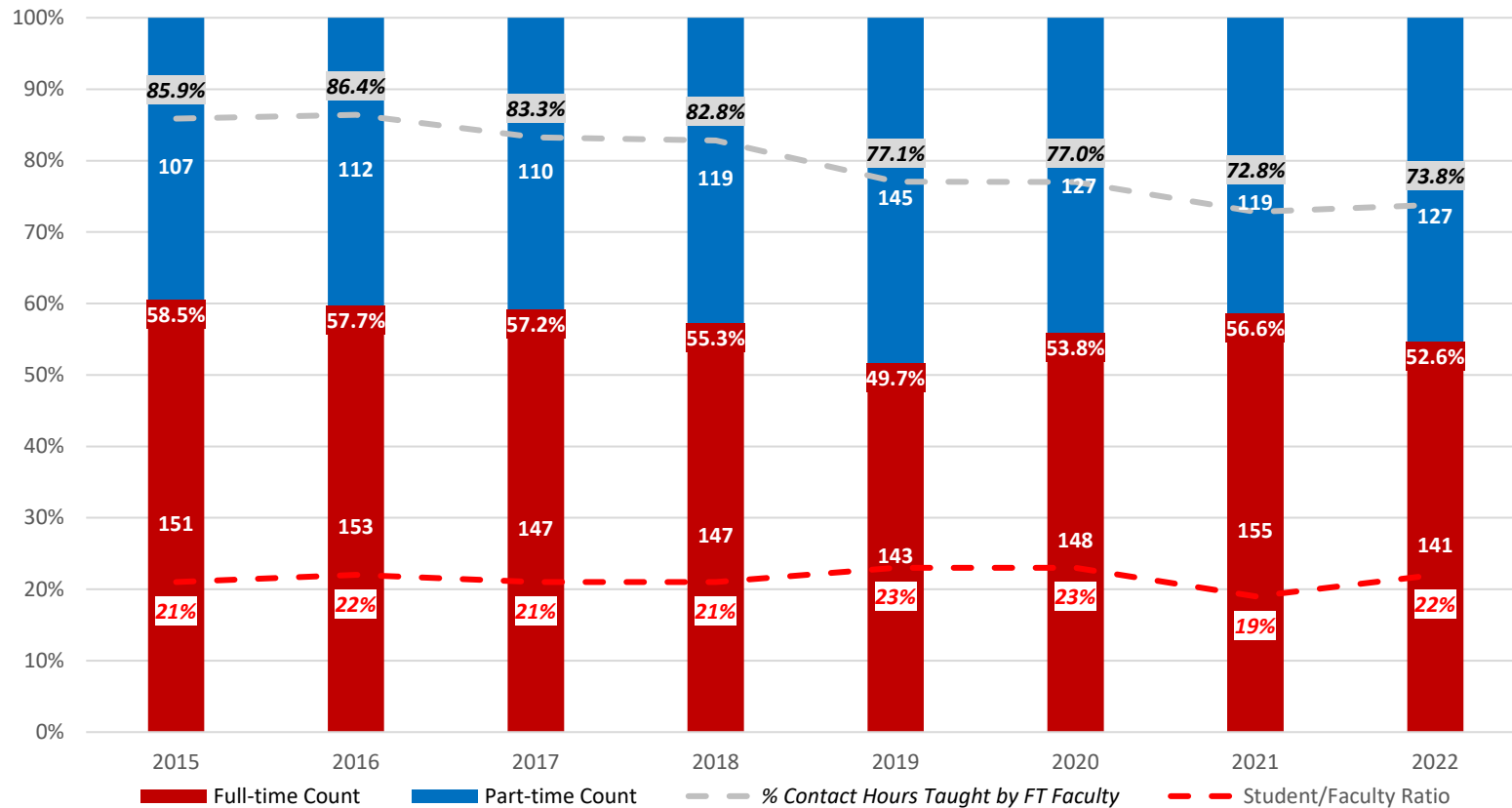
Note: Counts and categorization of Faculty are different between THECB and IPEDS reports, owing to differences in methodology.

Source: Integrated Postsecondary Education Data System (IPEDS) Table S2023_OC (Fall 2023), US Dept. of Education Institute of Education Sciences (IES). Downloaded and analyzed January 2025: <https://nces.ed.gov/ipeds>

KEY FACULTY FALL COUNTS AND PERCENTAGES WITH STUDENT/FACULTY RATIO

Key indicators include the percentage of faculty that are full-time, the percentage of contact hours taught by full-time faculty, and the student/faculty ratio, which is the ratio of full-time student equivalency (FTSE) to full-time faculty.

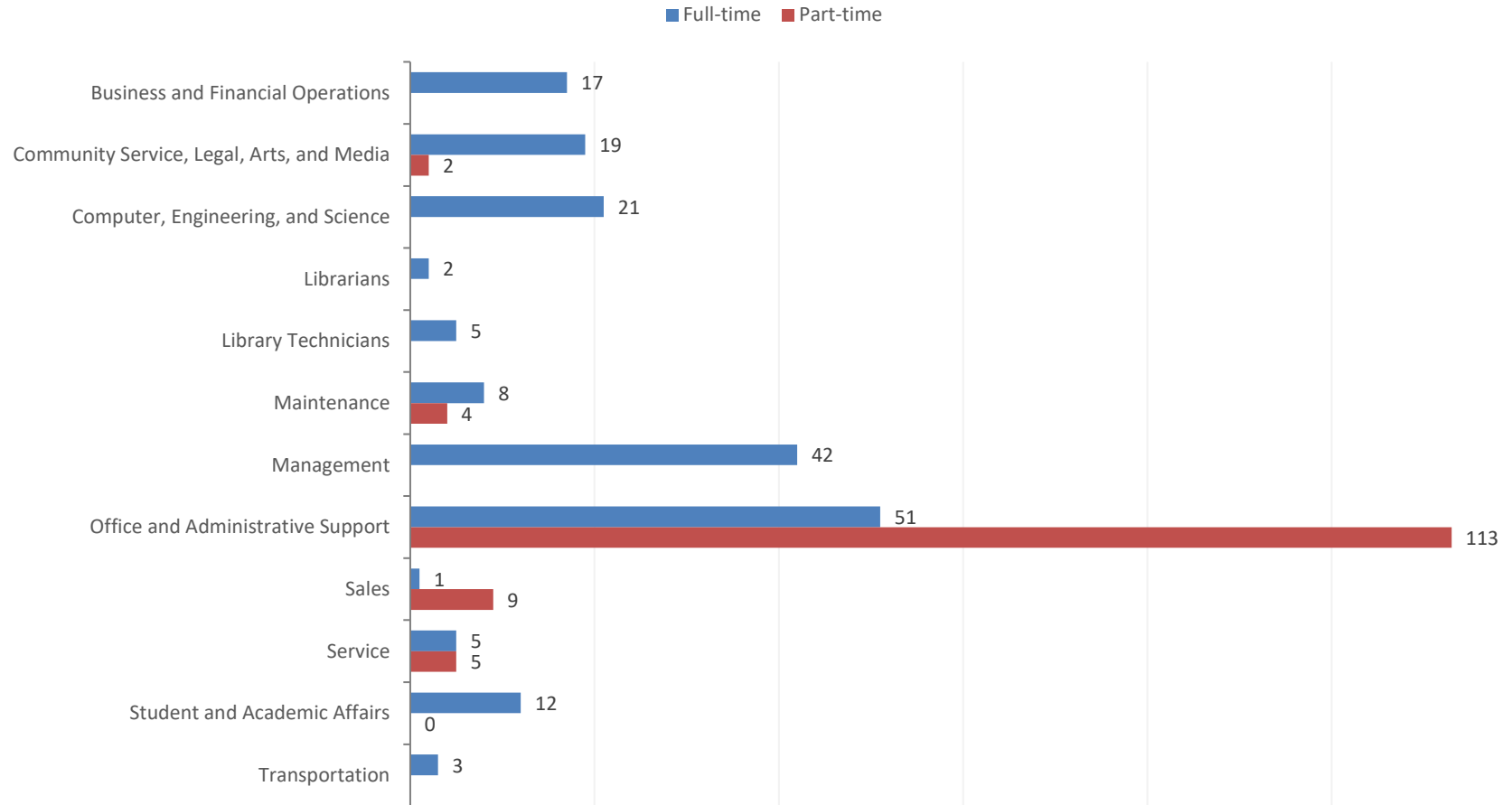
THECB Faculty Headcount by Fall Semester:
Count of Full-time, Part-time, Full-time %, Contact Hour % Taught by FT Faculty



All data is from THECB Accountability Reports: Faculty Headcount (Fall); Contact Hours Taught by FT/PT Faculty; Student/Faculty Ratio. FTSE is calculated by THECB as the total number of semester credit hours (SCH) divided by 15.

NON-INSTRUCTIONAL STAFF BY OCCUPATIONAL CATEGORY FOR FALL 2023

Integrated Postsecondary Education Data System (IPEDS) uses the 2018 Standard Occupational Classification system (<https://www.bls.gov/soc/>) to assist institutions in classifying employees into occupational categories for reporting purposes.



Source: Integrated Postsecondary Education Data System (IPEDS) Table S2023_OC (Fall 2023), US Dept. of Education Institute of Education Sciences (IES). Downloaded and analyzed January 2025. <https://nces.ed.gov/ipeds>

COSTS

ANNUAL ACADEMIC COSTS FOR 2023-2024

Trinity Valley Community College maintains an open-door admissions policy and constantly strives to provide programs beneficial to all students. Applicants are considered for admission without regard to race, creed, color, national origin, sex, age, or handicap.

Costs		
Average Annual Total Academic Costs for Resident Undergraduate Student Taking 30 SCH, FY 2024		
Type of Cost	Institution	Peer Group Average
In-district Total Academic Cost	\$2,640	\$3,285
Out-of-district Total Academic Cost	\$4,638	\$4,708
Off-campus Room & Board	\$7,268	\$9,244
Cost of Books & Supplies	\$1,775	\$1,642
Cost of Off-campus Transportation and Personal Expenses	\$5,451	\$5,184
Total In-district Cost	\$17,134	\$19,355
Total Out-of-district Cost	\$19,132	\$20,778

Source: THECB Institutional Online Resume, 2023.

EDUCATIONAL PROGRAMS



NATIONALLY RECOGNIZED



2023 - Top 150 Community Colleges by Aspen Institute



2019 - Top 150 Community Colleges by Aspen Institute



2017 - Top 150 Community Colleges by Aspen Institute



2017 – Gold-Level Military Friendly School Award by Victory Media

STUDENT ACTIVITIES



FOOTBALL

The Cardinals have produced three perfect 12-0 seasons (1994, 1997, 2014).

Former Cardinal John Randle (1986-1987) was inducted into the Pro Football Hall of Fame in 2010.



MEN'S BASKETBALL

The Cardinals have advanced to the NJCAA tournament nine times. The Cardinals won on a second consecutive Region XIV championship, qualified for the NJCAA tournament, posted a 27-8 record, and was ranked each week of the season, opening at No. 9.

Former Cardinal coach Leon Spencer is the all-time winningest Texas JUCO coach with 809 wins.



WOMEN'S BASKETBALL

The Lady Cardinals have won an NJCAA-leading eight national championships (1994, 1996, 1997, 1999, 2004, 2012, 2103, 2014).

The Lady Cardinals have qualified for 27 national tournaments, including the last 15 straight. In 2023, they reached a milestone with 1,300 wins.



SOFTBALL

The Cardinal softball program has qualified for two NJCAA tournaments (2013 and 2021).

In 2021, the Cardinals won the Region XIV Conference East Zone Tournament. And in 2023, with a team GPA of 3.82, they were named NJCAA Softball Academic Team of the Year. It was a record-breaking year, with a 'Teams Record' most wins in a season-45.

SOCCKER

Women's soccer completed their first year at the college in 2022. In January 2024, Jimmy Elder became the head coach. He has coached teams to five NJCAA D3 championships.

In 2024, the team achieved an 11-4 record, won their first regional tournament, and competed strongly against top-ranked teams. At the Region XIV Conference, they set a school record with a 10-0 victory.



VOLLEYBALL

The Lady Cardinals have made one national tournament appearance, having finished fifth at the event in 2018. They were Region XIV District Champions in 2023.

In 2023, the team set two other standards: the most wins in a season (32) and the best finish at the national tournament (fourth).





RODEO

The TVCC rodeo team annually sends participants to the College National Finals Rodeo in Casper, Wyoming.

In 2022, TVCC was represented at CNFR by four participants and enjoyed the most success in program history.

CHEER

Cardinal Cheer has produced 14 National Cheerleaders Association championships, including the Small Coed Division title in April 2022 and 2023.

Miranda Lambert's mother, Beverly, is a Cardinal cheer alum, having cheered at the college in the late 1970s.





CARDETTES

In the spring of 2024, the Cardette Showgirls won first place in junior college pom at the American Dance/Drill Team Collegiate Championship. The same month, they won their sixth title at DTU in Florida, winning the open pom division.

E-SPORTS

Esports completed their second year at the college.

In the Spring of 2022 season, the college qualified one team for the playoffs.





BAND

TVCC Cardinal Band program had two representatives playing at the TNRA Convention in the TCCBDA All-State Jazz Band, Spring 2024.

BEEF CATTLE SHOW TEAM

The TVCC Beef Cattle Show Team earned numerous awards during the 2023-2024 show season competing at five major shows.

Houston Livestock Show
Dixie National Livestock Show
Fort Worth Stock Show
Tulsa State Fair Livestock Show
Four States Fair Livestock Show



STUDENT LIFE



- Ag Club
- Alpha Delta Nu
- Anime Club
- Ark
- Band
- Cardinal Choir
- Cardinal Regiment Band
- Cardinal Singers
- Chamber Singers
- Encore Choir
- Fellowship of Christian Athletes
- Golf Club
- National Association for Music Education (NAFME)
- Phi Theta Kappa
- Science Club
- Student Government Association
- Texas Nursing Students Association
- TVCC Theatre

ACTIVITIES AT THE VALLEY



FINANCIAL STATEMENTS

STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN NET POSITION

Statement of Revenues, Expenses, and Changes in Net Position
Fiscal Year Ended August 31

	2023	2022	Change		2023	2022	Change
Operating Revenues				Non-Operating Revenues (Expenses)			
Tuition and Fees - net	\$ 6,418,118	\$ 6,395,799	\$ 22,319	State Appropriations	\$ 14,405,803	\$ 13,274,851	\$ 1,130,952
Auxiliary Enterprises - net	3,545,977	2,932,764	613,213	Ad Valorem Taxes	23,242,544	21,123,205	2,119,339
Federal Grants/Contracts	1,805,395	9,680,963	(7,875,568)	Federal Non-op Revenue	8,691,511	8,156,385	535,126
State Grants/Contracts	806,696	632,923	173,773	Payments for Collection of Taxes	(609,910)	(502,290)	(107,620)
Non-government Grants/Contracts	1,392	72,607	(71,215)	Other Non-op Revenue	531,472	774,678	(243,206)
Sales and Services of Educational Activities	139,163	139,988	(825)	Investment Income	746,160	117,210	628,950
Other	146,787	113,151	33,636	Gain/(Loss) on Disposal of Fixed Assets	672,193	14,159	658,034
Total Operating Revenues	\$ 12,863,528.00	\$ 19,968,195	\$ (7,104,667)	Interest on Capital-related Debt	(28,615)	(10,847)	(17,768)
Operating Expenses				Total Non-Operating Revenues (Expenses)	\$ 47,651,158	\$ 42,947,351	\$ 4,703,807
Instruction	16,286,159	15,117,294	1,168,865	Increase in Net Position	\$ 2,452,750	6,664,658	\$ (4,211,908)
Public Service	587,536	557,827	29,709	Net Position as originally stated, Beginning of The Year	45,450,601	38,785,943	6,664,658
Academic Support	8,401,824	7,220,858	1,180,966	Prior Period Adjustment			
Student Services	4,631,462	4,313,169	318,293	Net Position, Beginning of year - restated	45,450,601	38,785,943	6,664,658
Institutional Support	8,224,565	6,551,064	1,673,501	Ending Net Position	<u>\$ 47,903,351</u>	<u>\$ 45,450,601</u>	<u>\$ 2,452,750</u>
Operation and Maintenance of Plant	4,061,620	3,411,968	649,652				
Scholarships and Fellowships - net	4,060,491	8,433,646	(4,373,155)				
Auxiliary Enterprises	8,516,565	7,640,271	876,294				
Depreciation	2,883,777	2,855,671	28,106				
Amortization of Subscriptions	254,520	-	254,520				
Amortization of Leases	153,417	149,120	4,297				
Total Operating Expenses	\$ 58,061,936	\$ 56,250,888	\$ 1,811,048				
Operating Income (Loss)	\$ (45,198,408)	\$ (36,282,693)	\$ (8,915,715)				

Source: TVCC Annual Financial Report, 2022-2023.

STATEMENT OF NET POSITION

STATEMENTS OF NET POSITION
AS OF AUGUST 31, 2023 AND 2022

ASSETS	<u>2023</u>	<u>2022</u>	LIABILITIES		
Current Assets			Current Liabilities		
Cash and Cash Equivalents	\$ 18,390,514	\$ 4,137,115	Accounts Payable and Accrued Liabilities	2,944,095	3,197,566
Accounts Receivable (net of allowance for doubtful accounts of \$980,448 and \$1,022,570 respectively)	6,517,098	6,860,782	Unearned Revenues	7,345,925	7,964,547
Receivable From TVCC Foundation	295,719	293,813	Current Portion of Compensated Absences	46,601	51,120
Inventory	134,825	133,199	Current Portion of Lease Obligations	150,022	151,453
Prepaid Expenses	1,496,254	1,412,809	Current Portion of Subscription Liability	262,571	
Total Current Assets	<u>26,834,410</u>	<u>12,837,718</u>	Current Portion of Contractual Commitments	137,556	174,221
Noncurrent Assets			Total Current Liabilities	<u>10,886,770</u>	<u>11,538,907</u>
Cash and Cash Equivalents	764,018	1,561,539	Noncurrent Liabilities		
Investments	17,732,412	27,424,578	Accrued Compensable Absences Payable	419,408	460,077
Right-of-use Assets (Net)	421,211	607,460	Net Pension Liability	10,338,792	4,420,930
Subscription Assets (Net)	606,102	-	Net Other Post Employment Benefits Liability	25,656,976	30,878,872
Capital Assets (Net)	53,946,489	55,772,987	Lease Obligations	271,119	451,554
Total Noncurrent Assets	<u>73,470,232</u>	<u>85,366,564</u>	Subscription Liability	335,951	
TOTAL ASSETS	<u>100,304,642</u>	<u>98,204,282</u>	Contractual Commitments	532,675	670,231
Deferred Outflows of Resources			Total Noncurrent Liabilities	<u>37,554,921</u>	<u>36,881,664</u>
Deferred Outflows Related to Pensions	6,903,206	2,588,337	TOTAL LIABILITIES	<u>48,441,691</u>	<u>48,420,571</u>
Deferred Outflows Related to Other Post Employment Benefits	3,148,059	3,956,560	Deferred Inflows of Resources		
Total Deferred Outflows of Resources	<u>10,051,265</u>	<u>6,544,897</u>	Deferred Inflows Related to Pensions	4,026,225	5,424,896
			Deferred Inflows Related to Other Post Employment Benefits	9,984,640	5,453,111
			Total Deferred Inflows of Resources	<u>14,010,865</u>	<u>10,878,007</u>
			NET POSITION		
			Net Investment in Capital Assets	53,946,489	55,772,987
			Restricted		
			Expendable		
			Financial Aid and Scholarships	414,213	1,213,216
			Unrestricted	(6,457,351)	(11,535,602)
			TOTAL NET POSITION	<u>\$ 47,903,351</u>	<u>\$ 45,450,601</u>

Source: TVCC Annual Financial Report, 2022-2023.

Information in the *TVCC Fact Book* is based on the best data available at the time it was produced. Please visit the website for Trinity Valley Community College at:

www.tvcc.edu

Trinity Valley Community College does not discriminate against any employee or applicant for employment because of race, color, religion, sex (including pregnancy), gender, national origin, age, disability, military status, genetic information, or on any other basis prohibited by law.

For questions or concerns regarding discrimination based on disability, contact:

ADA/Section 504 Coordinator
100 Cardinal Drive, Athens, TX 75751
903-675-6224
disability@tvcc.edu.

For all other questions or concerns regarding discrimination, including discrimination based on sex, including sexual harassment, contact:

Director of Human Resources/Title IX Coordinator
100 Cardinal Drive, Athens, TX 75751
903-675-6215
humanresources@tvcc.edu.

