

Trinity Valley Community College Student Achievement Goals FY 2023					
Item	Goal	Measure	Fiscal Year 2018 Fall 2017 LBB Measures 2015-2016 Perkins	Fiscal Year 2023 Fall 2022 LBB Measures 2020-2021 Perkins	Strategy to Achieve Goal/Improvement Plan
Graduate Success	Increase enrollment and employment rates of graduate students by 0.5% annually	<u>% employed and/or enrolled</u> <u>Academic Programs</u> <u>Technical programs</u>	<u>% employed and/or enrolled</u> <u>Academic Programs</u> 91.00% <u>Technical programs</u> 93.10%	<u>% employed and/or enrolled</u> <u>Academic Programs</u> 81.70% <u>Technical programs</u> 77.80%	TVCC is building a quality enhancement program (QEP) program that will provide holistic services to all students in both traditional and distance courses and those in academic and workforce programs of study. These services will provide competence and confidence in students facing the college environment for the first time, sustaining self-reliance and adaptability that will enable them to productively overcome academic challenges and barriers to success.
Completion Rates	Increase graduation rates by 0.5% annually	<u>Full-time</u> 3 year 4 year 6 year <u>Part-time</u> 3 year 4 year 6 year	<u>Full-time</u> 24.10% 27.60% 26.30% <u>Part-time</u> 10.80% 14.40% 17.60%	<u>Full-time</u> 30.40% 33.30% 36.60% <u>Part-time</u> 14.60% 22.40% 22.70%	TVCC is building a QEP program to improve graduation rates. To accomplish this objective, college preparatory instruction in the form of a three-credit-hour course will be mandated for all FTIC degree-seeking students in both traditional and distance courses and those in academic and workforce programs of study. The skills and insights gleaned from the curriculum engage and support competence and confidence in students facing the college environment for the first time, sustaining self-reliance and adaptability that will enable them to productively overcome academic challenges and complete their education goals.
Credential, Certificate, or Diploma Rates	Exceed the state targets for industry-recognized credentials, certificates, or degrees. Increase percent of CTE concentrators receiving an award by 0.5% annually.	State Target State Actual TVCC Actual TVCC Target Delta	32.00% 36.95% 34.19% +2.19%	51.00% 49.33% 60.19% +9.19%	Provide peer tutoring for CTE students as needed. Financial barriers to CTE student success will be minimized through the use of Perkins funds to provide child care assistance and CTE work-study positions. Ensure that the CTE programs are relevant and preparing students for the workforce.
Underprepared Student Remediation	Increase the success rate of developmental course completion by 1% annually.	TSI Obligation Met Math Reading Writing	TSI Obligation Met 76.00% 56.90% 51.30%	TSI Obligation Met 11.20% 11.80% 16.90%	TVCC provides DECO courses for Math and English to assist the underprepared students. The courses are designed to assist the student by providing additional instruction.
Underprepared Student Remediation	Increase first college course completion rate by 0.4% annually.	Completed College Course Math Reading Writing	Completed College Course 18.60% 34.50% 23.70%	Completed College Course 37.80% 44.10% 27.20%	TVCC provides both the standard developmental classes as well as non-course-based-option (NCBO) developmental classes. The NCBO classes provide a customized developmental plan to aid the student in completing their developmental coursework in a shorter timeframe allowing them to complete their first college-level course successfully more quickly. Additionally, TVCC is participating in the New Mathways
Licensure Rates	Licensure pass rate will be maintained at or above 90%. Until 90% is reached, licensure pass rate will increase by 2% annually.	Licensure Rate	91.39%	91.52%	TVCC programs provide training in all the knowledge and skills required for licensure. Training is both theory and hands-on application. TVCC updates the programs when licensure requirements are changed. Additionally, TVCC provides tutoring for those students who may need additional help in their coursework.
Course Completion	Increase course completion rate (contact hours) by 0.5% annually.	Course Completion Rate	92.00%	92.60%	TVCC provides freshman orientation, academic advising, and academic coaches to help prepare a student for success at college. The orientation and advising help a student select the program and classes that meet their needs and abilities. The coaching program helps a student during the academic year to identify goals and meet with success.
Transfer Rates	Increase transfer rate by 0.4% annually	Transfer Rate	15.20%	18.90%	TVCC provides academic advising to help prepare a student for success at TVCC and four-year colleges. The advising helps a student select the program and classes that meet their needs and abilities as well as prepare them to move to a program at a four-year college. TVCC maintains partnerships with multiple universities. These universities periodically schedule their representatives to meet with students at TVCC.

URL: <https://www.tvcc.edu/meet-tvcc/about-us/accreditation/student-achievement-goals.html>

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Sources: THECB: Almanac, 2018, 2023 editions; LBB Performance Measures, Fall 2017, Fall 2022; Perkins Data Resources, reporting years 2015-2016, 2020-2021.